

**AGENDA
MAPLE PLAIN PARK COMMISSION
MAPLE PLAIN CITY HALL
JANUARY 19, 2016
7:00 PM**

I. CALL TO ORDER

II. ADOPT AGENDA

III. CONSENT AGENDA

A. Approve the September 21, 2015 regular meeting minutes.

IV. NEW BUSINESS (JOINT MEETING WITH THE PLANNING COMMISSION)

A. Northside Park – Vision for Veterans Memorial and Maple Plain Historical Museum

B. Walking and Biking Plan Discussion

V. OLD BUSINESS

A. Parks Commission projects

B. Hockey Rink Update

VI. COMMISSION REPORTS & OTHER BUSINESS

VII. VISITORS TO BE HEARD

Note: This is a courtesy extended to persons wishing to address the Parks Commission who are not on the agenda. A completed public comment form should be presented to the city administrator prior to the meeting; presentation will be limited to 3 minutes. This session will be limited to 15 minutes.

VIII. ADJOURNMENT

Next meeting: Discussion of meeting times and dates

**Maple Plain Park Commission
Meeting Minutes
September 21, 2015
Maple Plain City Hall
7:00 PM**

I. CALL TO ORDER

John Timpe, Chair, called the meeting to order at 7:01 p.m.

Present: Commission Chair, John Timpe; Park Commissioners, Dana Oas, Jeff Brown and Mike Rippberger and Council Liaison Jerry Young; and Assistant to the City Administrator, Maggie McCallum.

Absent: Park Commissioner Lyle Brandt.

II. ADOPT AGENDA

Oas moved to adopt the agenda; Brown seconded. Motion passed 4-0.

III. CONSENT AGENDA

Oas moved to adopt the Consent Agenda; Brown seconded. Motion passed 4-0.

Item(s) approved under the Consent Agenda:

- A. Approve the July 20, 2015 regular meeting minutes.

IV. ADMINISTRATIVE REPORTS

A. Park Commission Budget Update

Assistant to the City Administrator, Maggie McCallum, provided a budget update to the Commission.

McCallum informed that since the last meeting, the Park's Commission spent a total of \$21,588.00:

- \$4,988.00 – Park Slabs and Concrete
- \$6,600.00 – Mulch
- \$10,000.00 – Highway 12 Sign Contribution

She stated that the current budget balance is \$13,579.94.

V. OLD BUSINESS

A. Maple Plain Days 2015 Update

Assistant to the City Administrator, Maggie McCallum, provided an update on the 2015 Maple Plain Days and thanked the Park Commissioners for their participation. Overall, she informed that there was a good turnout, received positive feedback and had a positive budget this year.

Park Commissioners provided some feedback as to how the event went well and what could be improved upon next year.

B. 2015 – 2016 Goals

Assistant to the City Administrator, Maggie McCallum, reviewed the parks projects that were completed so far in 2015. She asked the Commission to come up with ideas for remaining projects for 2015 and new projects for 2016.

The Commission came up with the following ideas:

- Volleyball Court at Northside Park
- Repurposing the BMX track area
- Oodle Swing at Northside Park
- Redrock for ball fields at Rainbow Park
- Shelter Maintenance
 - Painting
 - Grills
 - Tables

Council Liaison, Jerry Young, stated that it is important to keep the parks at their best so that residents and visitors can have the best experience. He suggested that the Commissioners do a walkthrough of the parks and come up with ideas of how the parks could be improved.

VI. **NEW BUSINESS**

A. Ice Rink Management 2015 – 2016 winter season

Assistant the City Administrator, Maggie McCallum, informed that Commission that no tarp would be used to act as a barrier between the ice and ground this upcoming winter.

McCallum explained that she needs to get more information on volunteers for this season so that city staff and the volunteers can coordinate maintenance and upkeep of the rink through the season.

Council Liaison, Jerry Young, proposed flooding a larger area for free skating this year.

B. Orono Middle School Service Fair

Assistant to the City Administrator, Maggie McCallum, asked the Commission to discuss opportunities for sixth grade students to get involved in their community through park projects.

McCallum asked if any park commissioners would be interested in attending the Orono Middle School Service Fair on October 14, 2015, to inform the sixth graders of how they could get involved in with the parks.

COMMISSION REPORTS & OTHER BUSINESS

VII. VISITORS TO BE HEARD

IX. ADJOURNMENT

Timpe moved to Adjourn; Brown seconded. Motion passed 4-0. Meeting adjourned at 7:40 p.m.

Prepared by



Margaret McCallum, Assistant to the City Administrator

Memorandum

To: City Councilmembers
From: Tessia Melvin, City Administrator
Date: January 19, 2016
Re: Walking and Biking Trail Update

BACKGROUND

The City Council met with the Planning Commission in 2015 to discuss priorities. In their discussion, the implementation of the Walking and Biking Trail project was mentioned. The Council directed staff to work with the Planning and Parks Commission to prioritize what projects are most important to the City and then create a project plan that will include:

- Cost Estimates
- Priorities
- Funding Sources
- Implementation Strategy

Implementation and Prioritization

A. Walking and Biking Plan Development

The Walking and Biking Plan provides a general framework of ideas, standards, concepts and recommendations to guide the future development of Maple Plain's walking and biking transportation system. In order to facilitate the physical development of the plan, the next step will be to translate the Walking and Biking Plan into:

The Walking and Biking Plan is a working document which begins to assign a conceptual order of importance and identifies the individual elements for developing the transportation system. It provides a framework for short-term decision making and long-term planning and should be revisited annually during planning and capital budgeting discussions.

Elements of the Walking and Biking Plan will need to be implemented on a coordinated basis. These improvements should be considered in the context of the community's entire transportation system to ensure walking and biking needs are met through the addition of certain components. Further coordination with MNDOT, Three Rivers Park District and the City of Independence will be particularly important so that connections and plans can be synchronized where possible.

Development of new trail and sidewalk components and facilities is based on unknown variables which make implementation and prioritization of this plan more complex. Standards, ideas and recommendations in this plan can serve as a guiding tool for the City use while establishing priorities and implementation strategies. The costs included in this plan are the best estimate of probable costs based on current dollars to use for developing an implementation strategy.

When considering the following proposed improvements in this plan, the City should also contemplate:

- Development of trail and sidewalk components which are clearly deficient in the overall transportation system.
- Development of trail and sidewalk components, found to have a need in the community, which can be wholly or partially funded by grants, organizations, donations or funding sources other than the City's.
- Development of trail and sidewalk components or facilities which received high prioritization by the community.
- Items that have a sufficient funding mechanism for capital construction and ongoing maintenance.

B. General Timeline for Trail and Bicycle Component Development

Actual timeframes for the initiation and development of the trail and sidewalk components and facilities identified in this plan are difficult to formulate due to the many variables that affect development. In order to organize the ideas into more tangible

format, the City has established timing considerations that when reached present an opportunity to begin the more formal development of these ideas.

C. Prioritization of Components

The goal of staff is to allow the Parks and Planning Commissions to review the Walking and Biking Plan, which connects to all of our City’s parks, and identify priorities. The priority ranking should be based on the many criteria. Need, demand, and the general ability develop the components and were all considered in the prioritization process. The City has established that the following trail and sidewalk components or facilities should take on the highest priority and be considered for implementation as soon as funding and other requisite approvals become available. Implementation of the proposed improvements may use a combination of funding sources either identified in this plan or otherwise. The funding sources will be identified by the City Council and staff.

Below is an example of what staff will complete once priorities are identified:

PHASE I

1. (EXAMPLE) Connection Between the Hawk Signal and Baker Park

Timeframe:

Project year 1 - Feasibility Study
Project year 1 – Prepare plans and specifications
Project year 2 – Commence construction

Proposed completion of Project by year end 2018

Timing Consideration: Completion of Project by year end 2018.

Funding Opportunities: City Park Funds City Bonding in Conjunction with Road Improvement Project

Next Steps:

1. Prepare project scope. Obtain fee estimate for feasibility study for improvement for item Number 1.
2. Prepare a feasibility study to identify the cost, scope and details of the improvements. Initiate assessment process.
 - Estimated Cost: \$2,000 – 3,000
3. Authorize plans and specifications. Initiate bond issuance. Solicit project bids.
 - Estimated Cost: \$5,000 - 10,000
4. Award project and commence construction.
 - Estimated Cost: \$25,000 – 50,000*
(*estimated cost includes pedestrian ramps, striping, and signage)

Comments: The City will need to prepare a feasibility study to take the next step towards development of the pedestrian and or bicycle connection. This feasibility study will take between 3 and 6 months to complete. Following completion of the feasibility study, the City will evaluate funding sources for the Project. Next, plans and specifications will need to be prepared and the Project put out for bidding.

Development Timeframe																																					
Development Item		2016												2017												2018											
		J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Park Infrastructure/Site Grading																																					
1. Prepare Project Scope		■																																			
a. Identify Cost/Request Feasibility Study		■	■																																		
2. Prepare Feasibility Study				■	■	■	■	■	■	■	■	■																									
a. Initiate Assessment Process				■	■	■	■	■	■	■	■	■																									
b. Review Feasibility Study Findings/Consider Funding Sources																																					
3. Authorize Plans and Specifications																																					
a. Initiate Bond Issuance																																					
b. Prepare Plans and Specifications																																					
c. Solicit Project Bids																																					
4. Award Project and Commence Construction																																					
a. Complete Project Improvements																																					

D. Parks Commission Priorities

Based on the current Biking and Walking Plan, staff is looking for each Park Commission member to create a list of five priorities that fit into the walking and biking trail. Priorities should consider the compilation of projects provided in the plan, but the following list is not intended to be all inclusive:

1. Connect all residents south of 12 via the HAWK Signal to Baker Park
2. Connect all residents south of 12 via the HAWK Signal to North Side Park
3. Decrease width and speed of CSAH 19 and add bicycle lanes
4. Connect CSAH 19 to the Luce Line Trail
5. Add pedestrian ramps to primary intersections within the City
6. Mark/define cross-walks in key locations throughout the City
7. Add sidewalks along Highway 12
8. Add striped bicycle lane along Highway 12
9. Connect park and ride to City trails
10. Add bicycle parking facilities in City parks (Rainbow and North Side)
11. Add wayfinding signage to City
12. Prepare a paper and digital map of the City’s park and trail system

E. Planning Commission Priorities

Below is a compilation of the Planning Commission priorities:

Melvin stated that the City Council had provided direction to the Planning Commission to prepare a prioritization component to complement the Walking and Biking Plan. Staff prepared a draft of the prioritization plan (short and long-term) for the meeting. The intent is for the Planning Commission to review and edit and then for the Planning Commission to meet with the Parks Commission. The prioritization plan will define the project, anticipated completion date, process for completing the project, costs associated with completion and other pertinent information. The prioritization plan will provide both written narrative as well as a graphic timeline to clearly delineate the anticipated steps required to complete a project.

Each Planning Commission Member presented their priority list to the Commission and the results are as follows:

1	HAWK to Baker Park via Main Street	Get rid of Highway12	Connect City trails to Baker Park	Connect all residents south of 12 via the HAWK Signal to Baker Park
2	Reduce speed to 35 mph on Baker Park Road	Finish sidewalk from Old City Hall to Fire Station	Address Crossing railroad at Budd	Connect all residents south of 12 via the HAWK Signal to North Side Park
3	Digital Mapping and identification of significant way points	Connect Park and Ride to City Trails	Create bike lanes or sidewalks on Main Street	Add sidewalks along Highway 12

4	Rainbow Park to Northside Park trail	Connect Baker Park to City Trails	Connectivity to and through downtown	Add striped bicycle lane along Highway 12
5	Connect Park and Ride to Trail System	Connect Baker Park to Luce Line	Shoulder or expansions of pavement along Budd and Halgren	Connect park and ride to City trails
	Bridge across Highway 12 at 83 or a secondary way to cross railroad		Striping of Independence Street for bike trail	Long-term: 1. Decrease width and speed of CSAH 19 and add bicycle lanes 2. Connect CSAH 19 to the Luce Line Trail 3. Bike lanes added to Budd St. with const. project
			Long Term: 1. Trail system along highway 12 2. Street striping For bike lanes	

CITY OF MAPLE PLAIN
2011-2016 PARK CAPITAL PROJECTS

Plan approved ___/___/2011.

Plan updated 11/09/11.

CAPITAL PROJECTS

Project	Estimate	Completed	Park/Area	Year	Time (Years)	Notes
Land						
Park or green/open space						
Acquisition	\$100,000.00		Gateway		10+	Green/open space in Gateway Redevelopment Area - 20,000 sq ft. @ \$5/sq. ft. (est). (Est.) \$11,500/sq ft (Est. By: Bonestroo.)
Development	\$23,000.00		Gateway		10+	
Play Equipment/Area			Gateway		10+	
Pavilion, shelters, etc.			Gateway		10+	
Wishing Well			Gateway		10+	
Playgrounds						
Toddler Play Equipment			Northside		0-3	Tripod, 10 feet high, 8 seats, 40'x64'
Play Equipment			Northside		0-3	
Swings	\$5,662.59		Northside		0-3	
Replace Play Equipment	\$10,508.50		Rainbow		3-5	
Swings	\$2,489.00		Rainbow		3-5	
Replace Play Equipment	\$16,261.00		Bryantwood		3-5	City paid \$8,053,90 in 2009 using company discount offer for 50% off.
Toddler Play Equipment			Bryantwood		3-5	
Splash Pad	\$202,567.00		Gateway		5-10	Average of two projects in other cities.
Splash Pad			Rainbow		5-10	
See Saws	\$7,500.00		All Parks		0-3	2 See Saws at each park (Bryantwood, Northside & Rainbow) x \$1250 each.
Slide	\$10,988.00		Bryantwood		3-5	
Courts & Fields						
Tennis Court (Double)		\$99,500.00	Rainbow	2012		Project completed by Omann Brothers Paving
Resurfacing Bball Court		\$2,160.00	Northside	2011		Project completed by Dermco Lavine
Half Basketball Court			Rainbow	2010		Project completed by Dermco Lavine
Hockey Rink Surface	\$46,000.00		Rainbow		5-10	Concrete surface.
Shuffleboard Court			Rainbow		5-10	
Horseshoe Pits			Rainbow		5-10	
Putting Green	\$4,995.00		Pioneer		0-3	Quote: 08/15/2011 Ram Buildings, Inc.
Driving Range	\$5,695.00		Pioneer		0-3	Quote: 08/15/2011 Ram Buildings, Inc.
Skateboard Park	\$75,000.00		Rainbow		10+	
Complete Softball Fencing		\$5,898.00	Northside	2013		Softball fencing completed by Sterling Fence
Batting Cage		\$3,969.99	Northside	2013		Purchased from On-Deck Sports: Installed by Maple Plain Town Team. (\$2000.00 from Park Commission)
Structure & Facilities						
Rainbow Picnic Shelter (3)	\$29,255.75		Rainbow		3-5	Demolish existing strucutre and concrete pad. New concrete pad; rebuild structure with metal roof. Asphalt roof: \$31,778.69.(Est. By: All Star Construction.)
Northside Picnic Shelter			Northside		5-10	Replace or upgrade shelter.
Bathroom & Storage	\$57,000.00		Rainbow		3-5	New facility w/ADA-accessible restrooms; storage and warming house (\$157,000 construction, architect & engineering); \$21,600 veneer block.
Bathroom & Storage			Northside		5-10	Facility w/ ADA-accessible restrooms; storage and concession stand.
Softball Field Dugouts		\$5,840.00	Northside	2013		
Netting over Concession			Northside		5-10	
Bleachers			Northside		5-10	
Indoor Greenspace			Gateway		10+	Year-round activities, such as mini golf, walking area, gardening. Community events center similar to Edinborough in Edina.
Trails						
All Trails/Sidewalks			City Wide			Per City comprehensive trail plan
Pedestrian Underpass			Oak & TH12			Pedestrian tunnel under Highway 12 at Oak Street.
Concrete Sidewalks		\$3,584.00	Rainbow	2012		Around warming house/shelter/restrooms. (Est. By: Johnson Masonry.)
Complete Concrete Work	\$1,200.00		Northside		0-3	(Est.) Finish concrete work around concession stand/restrooms.
Water Plant Trail	\$14,040.00		Pioneer Park		0-3	Funded through MN Public Facilities Authority loan. (Est. By: Country Roads Paving.)
Northside Park Trail	\$119,000.00		Northside		3-5	2010 DNR grant application: \$59,500; Local Match: \$29,750 (City) & \$29,750 (County - proposed)
Industrial Park Trail	\$137,300.00		Industrial Park		3-5	2010 DNR grant application: \$68,6500; Local Match: \$34,325 (City) & \$34,325 (County - proposed)

Rainbow Park Trail		Rainbow	2014		Paved by LaTour Construction with the Main Street West/Rainbow Avenue Project
Trailhead & Rest Area		Gateway		5-10	Trailhead, kiosks and restrooms at Park and Ride site.
Kiosks & Trail Signage		City Wide			
Parking					
Small Parking Lot	\$12,645.00	Northside		5-10	Pave small parking lot adjacent to picnic shelter at Northside Park. (Est. By: Country Roads Paving.)
Large Parking Lot	\$68,774.00	Northside		5-10	Pave main parking lot at Northside Park. (Est. By: Country Roads Paving.)
North Parking Lot	\$25,256.00	Rainbow	2014	5-10	Pave main parking lot area at Rainbow Park. Completed by LaTour Construction with the Main Street West/Rainbow Avenue Project
South Parking Lot	\$8,555.00	Rainbow		5-10	Pave small parking lot area on southern edge of Rainbow Park. (Est. By: Country Roads Paving.)
Miscellaneous Projects					
Timpe Ball Field Lights	\$195,000.00	Northside		0-3	Quote: 08/12/2011 by MUSCO Lighting. (Option: 5-year lease.) Install lights both Timpe Field/Softball - \$290,000; \$65,600 5-year lease option.
Softball Field Lights	\$115,000.00	Northside		0-3	Quote: 08/12/2011 by MUSCO Lighting. (Option: 5-year lease.)
Tennis Court Lights		Rainbow		0-3	Metered, timed lights.
New Park Entrance Sign	\$1,500.00	Northside		0-3	
New Park Entrance Sign	\$1,500.00	Rainbow		0-3	
New Park Entrance Sign	\$1,500.00	Bryantwood		0-3	
New Park Entrance Sign	\$1,500.00	Pioneer		0-3	
Bike Racks		All Parks	2011		
Water Fountains	\$4,200.00	All Parks		0-3	(Each) Antique design water fountain; matches City street lights from Design Guidelines.
Trees		All Parks			Trees replaced and added to Rainbow Park 2014
Flower Beds		All Parks		5-10	
Wind Turbines				10+	Generate revenues for City parks.
Solar Panels				10+	Require of all government buildings and new developments.
Equipment					
Hockey rink sweeper		Rainbow		3-5	
Hockey rink surfacer		Rainbow		5-10	

TOTAL ALL PROJECTS \$1,303,891.84

**Total Redevelopment 4,225,320.00 Square Feet
97.00 Acres**

Redevelopment Price \$0.31 Per SF

**SF in an Acre 43,560.00
Single Family SF (1/3 A) 14,520.00**

**Single-Family (1/3 Acre) \$4,480.73
Multi-Family (20 EDUs) \$89,614.56
Commercial (2 Acres) \$26,884.37**

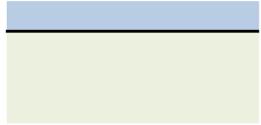
COMMUNITY ACTIVITIES

Programs

Movie in the Park	Northside	Yrly			Includes estimate for movie licensing. Proposed date for budgeting was Saturday, October 2, 2010. Date includes discounted price.
Winter in the Park	Rainbow				

MAINTENANCE PROJECTS

Project	Estimate	Option	Park/Area	Year	Notes
Wood Fiber in Play Areas	\$8,613.78		All Parks		0-3 Replace pea gravel with engineered wood fiber under play areas at Northside, Rainbow and Bryantwood Parks.
ENF (RNB Only)		\$2,500.00	Rainbow		0-3 Rainbow Park 2560sf; 100 yards delivered
ENF (NTH Only)		\$3,140.00	Northside		0-3 North Side Park 2850sf; 116 yards (2 deliveries)
ENF (BRY Only)		\$3,908.00	Bryantwood		3-5 Bryantwood Park 3495sf; 144 yards (2 deliveries)
Rainbow Picnic Shelter (1)	\$4,161.06		Rainbow		5-10 Remove and replace existing metal roof. <i>(Est. Provided By: All Star Construction.)</i>
Rainbow Picnic Shelter (2)	\$6,714.00		Rainbow		5-10 Remove existing metal roof; repace with 30-year shingle and new plywood decking. <i>(Est. Provided By: All Star Construction.)</i>
Hockey Rink Liner	\$5,000.00		Rainbow	2011	



1

2

3

4

5

6

CITY OF MAPLE PLAIN
2008-2013 PARK CAPITAL PROJECTS

16622 year end 2008

38444.49 Year end 2009

48480.38 Year end 2010

	2008		2009		2010		2011		2012		2013	
	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description	Amount	Description
Balance Forward	\$0.00		\$16,622.00		\$51,294.49		\$64,189.12		\$84,029.12		\$104,029.12	
Revenues												
Capital Projects Budget	\$20,000.00	General Fund	\$30,000.00	General Fund	\$20,000.00	General Fund	\$25,000.00	General Fund	\$20,000.00	General Fund	\$20,000.00	General Fund
Other Revenues	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Other Revenues	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Donations												
Miscellaneous	\$0.00	OYB \$2,500 Jaycess \$1,420	\$1,150.00	OYB \$2,000 Jaycess \$1,473 Town Team Match	\$2,000.00 \$1,557.00 \$1,000.00 \$926.70 \$1,050.00	Orono Baseball Jaycess \$1,200 MP Softball Assoc Town Team Match Movie Sponsorships		OYB \$2,000 Jaycess \$1,200		OYB \$2,000 Jaycess \$1,200		OYB \$2,000 Jaycess \$1,200
Annual Total	\$20,000.00		\$46,622.00		\$71,294.49		\$89,189.12		\$104,029.12		\$124,029.12	
Donation Total	\$0.00		\$1,150.00		\$6,533.70		\$0.00		\$0.00		\$0.00	
Funds Available	\$20,000.00		\$46,622.00		\$71,294.49		\$89,189.12		\$104,029.12		\$124,029.12	
Project Expenditures												
Ballfield Material Capital	\$10,786.00	(RP) Basketball court	\$2,960.70 \$2,500.00 \$12,076.53 \$2,080.54	Red rock (RP) Basketball ct (BP) Play structure (BP) Wood fiber	\$1,853.40 \$9,985.42 \$2,974.36	Red rock, clay Bryantwood Pk trail Red rock	\$2,160.00 \$3,000.00	Northside Bball Ct Disc golf				
Miscellaneous	\$6,430.00 (\$218.00)	(NP) Sidewalks										
Project Total	\$16,998.00		\$19,617.77		\$14,813.18		\$5,160.00		\$0.00		\$0.00	
Program Expenditures												
					\$2,328.08	Movie in the Park \$1677.99 Screen \$290.72 License \$359.37 Toilets						
Program Total	\$0.00		\$0.00		\$2,328.08		\$0.00		\$0.00		\$0.00	
Total Expenditures	\$16,998.00		\$19,617.77		\$17,141.26		\$5,160.00		\$0.00		\$0.00	
Interest	\$0.00		\$322.49		\$285.89		\$0.00		\$0.00		\$0.00	
Adjustments	\$0.00		(\$32.23)		\$0.00		\$0.00		\$0.00		\$0.00	
Year-End Transfer	\$13,622.00		\$14,000.00		\$9,750.00		\$0.00	2010	\$0.00		\$0.00	
Additional Transfers	(\$2.00)		\$10,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
Balance	\$16,622.00		\$51,294.49		\$64,189.12		\$84,029.12		\$104,029.12		\$124,029.12	

* (RP) = Rainbow Park

(NP) = Northside Park

(BP) = Bryantwood Park

(PP) = Pioneer Park (Water Treatment Plant)

**CITY OF MAPLE PLAIN
2010-2015 PARK CAPITAL PROJECTS**

Proposed Projects

Project	Cost Estimate	Park	Year Complete	Notes
Playgrounds				
Wood Fiber in Play Areas	\$8,613.78	All Parks		Replace pea gravel with engineered wood fiber under play areas at Northside, Rainbow and Bryantwood Parks.
ENF (RNB Only)	\$2,500.00	Rainbow		Rainbow Park 2560sf; 100 yards delivered
ENF (NTH Only)	\$3,140.00	Northside		North Side Park 2850sf; 116 yards (2 deliveries)
ENF (BRY Only)	\$3,908.00			Bryantwood Park 3495sf; 144 yards (2 deliveries)
Toddler Play Equipment		Northside		
Courts & Fields				
Red Rock	\$2,600.00	All Parks		Red rock for ballfields.
Frisbee Golf	\$4,439.00	Northside		Estimate based on pre-design. Excludes labor.
Tennis Court (Single)	\$50,000.00	Rainbow		Includes demolition, new fencing. (Est. Provided By: Dermco Lavine.)
Tennis Court (Double)		Rainbow		Cost not provided.
Resurfacing Bball Court		Northside		Estimate not yet received.
Hockey Rink Surface		Rainbow		Concrete surface.
Structure & Facilities				
Rainbow Picnic Shelter (1)	\$4,161.06	Rainbow		Remove and replace existing metal roof. (Est. Provided By: All Star Construction.)
Rainbow Picnic Shelter (2)	\$6,714.00	Rainbow		Remove existing metal roof; repace with 30-year shingle and new plywood decking. (Est. Provided By: All Star Construction.)
Rainbow Picnic Shelter (3)	\$29,255.75	Rainbow		Demolish existing strucutre and concrete pad. New concrete pad; rebuild structure with metal roof. (Est. Provided By: All Star Construction.)
Rainbow Picnic Shelter (4)	\$31,778.69	Rainbow		Demolish existing strucutre and concrete pad. New concrete pad; rebuild structure with asphalt shingle roof. (Est. Provided By: All Star Construction.)
Northside Picnic Shelter		Northside		Replace or upgrade shelter.
Bathroom & Storage	\$117,000.00	Rainbow		(Est.) Bathrooms & warming house (18x32); storage (8x10). Includes 25% for engineering, design and administrative costs. (Est. Provided By: Bonestroo.)
Softball Field "Dugouts" (1)	\$5,840.00	Northside		Constructed shelter (roof only); 4x4 posts with footings; roof beams and metal roofing. \$1,920 x two shelters. (Est. Provided By: Bethke Construction.)
Softball Field "Dugouts" (2)		Northside		Mesh/removal covering.
Trails				
Concrete Sidewalks	\$3,868.00	Rainbow		Around warming house/shelter/restrooms. (Est. Provided By: Johnson Masonry.)
Complete Concrete Work	\$1,200.00	Northside		(Est.) Finish concrete work around concession stand/restrooms.
Bryantwood Park Trail	\$10,557.00	Bryantwood	2010	Replace existing asphalt trail at Bryantwood Park; extend trail through Park. (Est. Provided By: Country Roads Paving.)
Water Plant Trail	\$14,040.00	Pioneer Park		Funded through MN Public Facilities Authority loan. (Est. Provided By: Country Roads Paving.)
Northside Park Trail	\$119,000.00	Northside		2010 DNR grant application: \$59,500; Local Match: \$29,750 (City) & \$29,750 (County - proposed)
Industrial Park Trail	\$137,300.00	Industrial Park		2010 DNR grant application: \$68,6500; Local Match: \$34,325 (City) & \$34,325 (County - proposed)
Parking				
Small Parking Lot	\$12,645.00	Northside		Pave small parking lot adjacent to picnic shelter at Northside Park. (Est. Provided By: Country Roads Paving.)
Large Parking Lot	\$68,774.00	Northside		Pave main parking lot at Northside Park. (Est. Provided By: Country Roads Paving.)
North Parking Lot	\$25,256.00	Rainbow		Pave main parking lot area at Rainbow Park. (Est. Provided By: Country Roads Paving.)
South Parking Lot	\$8,555.00	Rainbow		Pave small parking lot area on southern edge of Rainbow Park. (Est. Provided By: Country Roads Paving.)
Miscellaneous Projects				
BMX Track	\$8,500.00	Northside	2010	(Est.) Project paid for out of General Fund reserves.
Timpe Ball Field Lights		Northside		
Softball Field Lights	\$130,000.00	Northside		
New Park Entrance Signs		All Parks		
Programs				
Movie in the Park	\$2,170.56	Northside	Ongoing	Includes estimate for movie licensing. Proposed date for budgeting was Saturday, October 2, 2010. Date includes discounted price.
Winter in the Park		Rainbow		
TOTAL ALL PROJECTS	\$800,097.28			

Splash area
Splash area
Hockey rink liner
Ice resurfacers
Hockey rink sweeper
Trails/Sidewalks
Netting over concession stand
Putting green/driving range
Suffleboard court
Playground equipment
All playground equipment
Bleachers
Outdoor fitness systems
Skateboard Park

Rainbow
Gateway
Rainbow
Rainbow
Rainbow
City-wide
Northside
Pioneer
Bryantwood
Northside
All Parks
Northside/All Parks
All Parks
Rainbow

Zamboni-type machine

Hockey rink area

Wind turbine/solar

Park fund revenue generator

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