

AGENDA
MAPLE PLAIN CITY COUNCIL – REGULAR MEETING
MAPLE PLAIN CITY HALL
MONDAY, DECEMBER 8, 2014
7:30 PM (note time change)

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ADOPT AGENDA

4. CONSENT AGENDA

- A. Approve City Council minutes November 10 meeting
- B. Approve City Council minutes November 10 workshop
- C. Approve City Council minutes November 24 workshop
- D. Approve the Joint City Council minutes November 17, 2014
- E. Approve the Special Assessment Hearing minutes November 18, 2014
- F. Approve City Council minutes December 1: Truth In Taxation Hearing
- G. Accounts Payable
- H. Main Street West and Rainbow Avenue-Utility and Street Improvement-Payment Request No. 7
- I. Crossroads Animal Shelter 2015-2016 Contract
- J. Budd Avenue Utility Improvement-Payment Request No. 4

5. VISITORS TO BE HEARD

Note: This is a courtesy extended to persons wishing to address the council who are not on the agenda. A completed public comment form should be presented to the city administrator prior to the meeting; presentations will be limited to 3 minutes. This session will be limited to 15 minutes.

6. ADMINISTRATIVE REPORTS

- A. October West Hennepin Public Safety Monthly Report
- B. November and December City Planner Monthly Report
- C. November and December City Engineer Monthly Report

7. OLD BUSINESS

8. NEW BUSINESS

- A. Maple Plain Fire Department 2015 Budget – Resolution 14-1208-04
- B. 2014 - 2015 Tobacco License – Liquor Depot
- C. 2015 Final General Budget, Resolution No. 14-1208-01
- D. 2015 Final Property Tax Levy, No. 14-1208-02
- E. Employee Cost of Living Adjustment, Resolution No. 14-1208-03
- F. Authorize Fire Department Electrical Work
- G. Massage Ordinance – Ordinance 280,
- H. Text Amendment-Chapters 92, Animals, To Further Define the Total Number and Types of Animals Permitted, Ordinance 277
- I. Text Amendment-Chapter 153, General Fencing, Screening, Landscaping and Storage, to Provide more Details Pertaining to Fencing Requirements and Fencing Permits, Ordinance 278
- J. Approval of Audio Work for the Council Chambers

- K. Sign Package Approval for 5030 Highway 12
- L. Maple Plain Fire Department Election Results

9. LEGISLATIVE/INTERGOVERNMENTAL AFFAIRS

10. COUNCIL REPORTS & OTHER BUSINESS

- A. Upcoming events

11. ADJOURNMENT

**Maple Plain City Council Regular Meeting
Minutes
Monday, November 10, 2014
Maple Plain City Hall**

1. CALL TO ORDER

Acting Mayor Young called the meeting to order at 7:05 p.m.

Present: Councilmembers Dave Eisinger, Justin McCoy, Mike DeLuca and Jerry Young. Also present were City Administrator Tessia Melvin, City Attorney Jeff Carson, City Engineer Dan Boyum and Director of Public Safety Gary Kroells.

2. 2014 GENERAL ELECTION: CANVAS ELECTIONS RESULTS, RESOLUTION 14-1110-01

Melvin reported that Minnesota Statute 205.185 requires cities to certify the election results. The City Council is the Canvassing Board. During the 2014 Election, Melvin stated that there were two City Council seats on the ballot. The following results occurred at the election:

- Julie Maas-Kusske: 448 votes
- Mike DeLuca: 346 votes
- Jerry Young: 257 votes

Melvin noted that there were 18 write-in candidates and that 62% of registered voters voted either on election day or via absentee ballot.

Councilmember Eisinger moved to adopt resolution: 14-1110-01, declaring Julie Maas-Kusske and Mike DeLuca the two four-year terms; seconded by Councilmember McCoy. Motion passed 4-0.

3. ADJOURN CANVASSING RESULTS

Councilmember Eisinger moved to adjourn from canvassing results at 7:07 p.m.; seconded by Councilmember DeLuca. Motion passed 4-0.

1. CALL TO ORDER

Acting Mayor Young called the meeting to order at 7:07 p.m.

Present: Councilmembers Dave Eisinger, Justin McCoy, Mike DeLuca and Jerry

Young. Also present were City Administrator Tessia Melvin, City Attorney Jeff Carson, City Engineer Dan Boyum and Director of Public Safety Gary Kroells.

2. PLEDGE OF ALLEGIANCE

3. ADOPT THE AGENDA

Councilmember Eisinger moved to adopt the agenda with the following additions:

- **New Business: Mayor Appointment**
- **New Business: Council Appointment**
- **New Business: Hiring of part-time help;**

seconded by Councilmember McCoy. Motion passed 4-0.

4. CONSENT AGENDA

Items to approve under Consent Agenda:

- A. Approve City Council meeting minutes from October 27 meeting**
- B. Approve City Council workshop minutes from October 27**
- C. Accounts Payable**
- D. Inflow and Infiltration Correction Extension-5340 Main Street East**
- E. Parks Commission Minutes: September 15, 2014**
- F. Planning Commission Minutes: October 2, 2014**
- G. Budd Avenue Utility Improvements-Payment Request Order No. 3**
- H. Main Street West and Rainbow Avenue-Utility and Street Improvements-Payment Request No. 6**

Melvin asked if this was a final payment for the contractor and if there were still monies to withhold if work not completed in Spring 2015. City Engineer, Dan Boyum responded that there are still monies to be held and that this is not the final payment.

Councilmember Eisinger moved to adopt the Consent Agenda; seconded by Councilmember McCoy. Motion passed 4-0.

5. ADMINISTRATIVE REPORTS

- A. Financials through November 7, 2014**

Melvin presented the City's financials through November 7, 2014. Melvin reported that the revenues are at 61%, but do not include the second payment of taxes and LGA monies, which totals \$188,673. Melvin added that the expenses were at 76% of the City's projected budget.

Melvin noted that some of the expenses that were not projected included:

- Interim City Administrator and Consultant Costs from 2013
- Decrease in expenses with new City Planner
- Administration Expenses increased due to new computers and software
- Legal expenses increased due to two investigations
- Public Facilities and Public Works expenses increased due to the long winter.

Melvin noted some of the revenues as follows:

- Increase in 2014 building permits
- 2014 FEMA dollars collected by the City.

Councilmember DeLuca moved to accept the City Financials through November 7, 2014; seconded by Councilmember Eisinger. Motion passed 4-0.

6. OLD BUSINESS

7. NEW BUSINESS

A. Mayor Appointment

City Attorney, Jeff Carson, reported that the Council must make an appointment to Mayor for the remaining 2-year term.

Councilmember Eisinger moved to nominate Jerry Young as the Mayor; seconded by Councilmember McCoy. Motion passed 3-0. Councilmember Young abstained from voting.

Carson stated that Councilmember Young would have to first resign from Council and then be sworn in. Councilmember Young stated, " I, Jerry Young, formally resign from the Maple Plain City Council as of November 10 at 7:15 p.m.

Councilmember DeLuca moved to accept Councilmember's Young resignation; seconded by Councilmember McCoy. Motion passed 3-0. Councilmember Young abstained from voting.

City Administrator Melvin swore Jerry Young in as the Maple Plain Mayor, with a term ending December 31, 2016.

B. Council Appointment

City Attorney, Jeff Carson, reported that the Council must make an appointment for Young's term, which ends on December 31, 2014.

Councilmember Eisinger moved to nominate Julie Maas-Kusske as Councilmember; seconded by Councilmember DeLuca. Motion passed 4-0.

City Administrator Melvin swore Julie Maas-Kusske in as the Maple Plain City Councilmember, with a term ending December 31, 2014.

E. Certification of Delinquent Utility Billing Accounts, Resolution No. 14-11110-04

Melvin reported that 54 property owners have unpaid/delinquent utility bills, totaling \$39,389.89. The balances are from Quarter 3, 2013, Quarter 4, 2013, Quarter 1, 2014, and Quarter 2, 2014. Melvin reported that the balances included the 10% penalty and \$150 administration fee for certification. Property owners had until November 1 to pay in full; certifications must be sent to Hennepin County by December 1. Property owners may still remove the amount from their property taxes if paid off by year-end.

Councilmember Eisinger moved to adopt Resolution: 14-1110-02 Certifying Delinquent Water and Sewer Accounts as Special Assessments; Councilmember; seconded by Councilmember DeLuca.

Councilmember Eisinger asked if going to a monthly billing option would help any of these individuals, as it had been discussed in the past. Melvin responded that a few residents did ask to go monthly; however, due to staffing, she would recommend going every other month. This would result in billing 6 times a year, instead of 4 times. Melvin noted that the fee scheduled payment would need to be adjusted, which will be done at the end of the year. Melvin added that several of the delinquent accounts are rental properties, which is an issue that staff is looking to create a rental ordinance.

Councilmember Eisinger asked about shutting off water for delinquent property owners. Melvin added

Motion passed 5-0.

F. 2015 Liquor License Renewals

Melvin reported that the following businesses are requesting liquor license renewals:

- **Monies**
- **McGarry's Irish Pub and Eatery**
- **M&M Wine and Spirits**
- **Liquoris**
- **Blackwater**

Councilmember Eisinger moved to approve 2015 Liquor License Renewals; seconded by Councilmember McCoy. Motion passed 5-0.

G. 2015 Tobacco License Renewals

Melvin reported that the following businesses are requesting tobacco license renewals:

- M.L. & G, Inc. (Olson's Market), 5249 Highway 12
- TJA Pubs, LLC (Monies), 4820 Highway 12
- McGarry's Pub, 5198 Main Street East

Melvin noted that McGarry's renewal occurred in October, but is now on the annual schedule January 1-December 31.

Councilmember DeLuca asked that each license be voted on separately.

Councilmember Eisinger moved to approve 2015 Liquor License Renewals for Olson's Market; seconded by Councilmember McCoy. Motion passed 5-0.

Councilmember McCoy moved to approve 2015 Liquor License Renewals for Monies; seconded by Councilmember Eisinger. Motion passed 5-0.

Councilmember McCoy moved to approve 2015 Liquor License Renewals for McGarry's Pub; seconded by Councilmember McCoy.

Councilmember Maas-Kusske asked for discussion. Councilmember Maas-Kusske asked how the restaurant could sell tobacco, as it is a law that people cannot smoke indoors.

Councilmember McCoy added that they just sell cigars. Melvin added that they can sell them, but the state law does prohibit indoor smoking and limits the location of outdoor smoking of a building.

Councilmember DeLuca added that McGarry's is a family restaurant and he does not believe they should be selling in front of youth.

Motion passed 4-1. Councilmember DeLuca opposed.

H. Main Street West and Rainbow Avenue: Contract Extension

City Engineer, Dan Boyum, stated that the current completion date was October 17, 2014, and the final completion date June 30, 2015. The City Council granted an extension date to October 31, 2014, at the October 13 Council meeting. This extension was based on rain delays. Boyum added that the contractor is asking for an extension to align with the work he did on the paving of the trail. Boyum presented two options to the Council:

- Approve an extension date of November 7 for trail and restoration work.
- Approve an extension date of November 12 for trail and restoration work, ravine and water main work.

Boyum noted that the Contractor is not entitled to any additional compensation for this change order.

Mayor Young asked for clarification on why the extension now, as one is already past. Boyum responded that the completion date is not until June 30, 2015. Generally the Contractor is done with the majority of work of the substantial completion date. Boyum added that there are punchlist items that will be addressed in Spring of 2015.

Boyum added that from a staff point, it is after the fact, but it can prevent future claims from the Contractor. Councilmember Eisinger asked if this is done more for a reference point.

Carson asked if there was an advantage for the City to approve this. Boyum responded that it is an advantage for the City to prevent future claims. Boyum added that he would recommend either option.

Councilmember McCoy moved to approve a Main Street West and Rainbow Avenue Contract Extension; seconded by Councilmember Eisinger. Motion passed 4-0. Councilmember Maas-Kusske abstained.

I. Hiring of Part-Time Help

Melvin asked the Council to consider added a part-time position during the winter months for Public Works, as they are currently down to one employee.

Councilmember Eisinger moved to approve the hiring of part-time help for Public Works; seconded by Councilmember Maas-Kusske. Motion passed 5-0.

C. Site Plan Approval for 1275 Poplar Avenue

Melvin provided a report to the Council. The Planning Commission approved the site plan on a 5-0 vote on Thursday, November 6. Melvin reported that the applicant would like to convert the western portion of the building into a garage/storage/service area for the landscape business. In order to utilize the western portion of the building, the applicant would like to install an overhead door that would provide access off of Willow Street. In addition to the building modifications, the applicant is requesting use of the site for outdoor storage associated with the principal use of the building. The outdoor storage would be located to the west and north sides of the building. Melvin added that a landscaping business would be going into the location.

Ann Markus, one of the applicants, was present to answer specific questions.

Director Kroells asked what type of business would be occupying the building, as it is next to the City's compost site, which is often an area for illegal dumping.

Melvin noted that the recommendation from the Planning Commission included the following items:

- The applicant shall address all engineering concerns.

- The applicant shall provide the City with a revised site plan which indicates the location of the proposed fence and access into the outdoor storage area.
- The applicant shall provide the City with a revised landscape plan detailing the proposed landscaping to screen the outdoor storage area.

Councilmember McCoy moved to accept the site plan for 1275 Poplar Avenue: Resolution 14-1110-02; seconded by Councilmember McCoy. Motion passed 5-0.

D. Variance Request for 5530 Main Street West

Melvin presented the report to the Council. The variance would allow construction of a detached accessory structure with the following provisions:

1. An accessory structure which is not located wholly to the rear of the house;
2. An accessory structure that does not have 20 feet of separation from the main house; and
3. An accessory structure which is located closer than 35 feet from the street right of way.

Melvin added that the Planning Commission approved the variance on a 5-0 vote, but one Commissioner did ask the question if a variance was needed. Melvin added that the state statute does not require a variance if the same footprint is being used; however, in this case, the structure is slightly taller and would require a variance. Melvin added that current City Code requires this variance.

Councilmember Eisinger moved to approve the variance for 5530 Main Street West: Resolution 14-1110-03; seconded by Councilmember McCoy. Motion passed 5-0.

9. LEGISLATIVE/INTERGOVERNMENTAL AFFAIRS

Melvin reported that the cities of Independence and Maple Plain will host a joint meeting on Monday, November 17. Melvin reminded the Council that it would be a recognition of reserve officers and no other business would be conducted, as the City of Independence has scheduled a Council meeting for that evening.

Melvin reported that the City of Maple Plain recently joined the Highway 12 Safety Coalition. At their recent meeting, MNDoT agreed to look at Highway 12 and determine where rumble strips could be added past Orono.

Chief Kroells added that this would begin in Maple Plain and Independence. He provided a brief update on the effectiveness of rumble strips. Melvin added that the funding does not come through the cities, but through grants. Melvin added that the City Council will be asked in the future to host an open house to discuss and gain support from residents. Kroells added that generally strips are not placed until after 50 mph.

Melvin added that staff recommends that the Council add Chief Kroells as an alternate so West Hennepin is a voting member of the coalition.

Mayor Young moved to approve appointing Kroells as a Maple Plain alternate to the Highway 12 Safety Coalition; seconded by Councilmember McCoy. Motion passed 5-0.

10. COUNCIL REPORTS AND OTHER BUSINESS

A. Upcoming Events

Melvin reported that the following events would occur in Maple Plain:

- Thanksgiving Dinner on Thanksgiving Day
- Small Business Saturday and Tree Lighting event: Saturday, November 29
- View Santa: December 6

Councilmember McCoy added the suggestion to host an onboarding meeting for the entire Councilmembers.

VISITORS TO BE HEARD

Note: This is a courtesy extended to persons wishing to address the City Council who are not on the agenda. A completed public comment should be presented to the City Administrator prior to the meeting. Presentations will be limited to 3 minutes. The session will be limited to 15 minutes.

There were no visitors to be heard.

11. ADJOURNMENT

Councilmember Eisinger moved to adjourn the meeting at 7:57 p.m.; seconded by Councilmember DeLuca. Motion passed 5-0.

**Maple Plain City Council Workshop
Meeting Minutes
November 10, 2014
Maple Plain City Hall**

1. CALL TO ORDER

Acting Mayor Young called the meeting to order at 5:30 p.m.

Present: Councilmembers Dave Eisinger, Justin McCoy, Mike DeLuca and Jerry Young. Also present were City Administrator, Tessia Melvin, City Engineer, Dan Boyum, Director of Public Safety, Gary Kroells and City Attorney, Jeff Carson.

2. ADOPT AGENDA

Councilmember Eisinger moved to adopt the agenda with one additional item (Maple Plain part time help); seconded by Councilmember McCoy. Motion passed 4-0.

3. DOWNTOWN DEVELOPMENT CONCEPT PLAN

Melvin asked that this item be tabled until City Planner, Mark Kaltsas was present.

4. ADDITIONAL ENGINEERING SERVICES

City Engineer, Dan Boyum presented a report to the Council. Boyum reminded the Council that he had been at the August 25 workshop requesting the approval of additional engineering services. Dan projected that due to the increased communication plan and the rainy days the engineering per week was increased by \$7000, for 8.5 weeks, which results in an additional \$59,500 in engineering services.

Boyum did report that the project was about \$80,000 under budget. Boyum added that the scope of the project changed to include trail pavement, design services and additional pavement of the parking lot.

There was much discussion on this item. Councilmember DeLuca stated his opinion that Stantec bid on the project and the City should not have to pay for additional costs. Councilmember Eisinger stated that he understands the additional work and the additional scope of the project to include paved trail, paved parking lot and Halgren water main; however, he asked Dan to do a better

job explaining what hours should be contributed to each specific project additions. Councilmember McCoy asked what time was tied to construction management?

5. MAIN STREET WEST AND RAINBOW AVENUE PROJECT ASSESSMENT DISCUSSION

Melvin presented the entire assessment roll with all of the possible percentages. There was much discussion on the impact of the percentages on future projects. The Council directed Melvin to find the information provided by Ehlers on percent of assessment and improving the City's infrastructure.

Chief Kroells added that Main Street is no different from Joyce Street, Prairieland or Clayton. He suggested staff look at all streets.

6. MAIN STREET LIMITED PARKING

Melvin asked the Council for direction on the potential of no parking on one side of Main Street West. Melvin reported that this subject has been discussed, but no decision has been made. Melvin added that several residents have requested this as the limited parking will help traffic on the street and hopefully slow drivers down. In addition, residents would prefer that the no parking be located on the same side as mailboxes.

The Council provided staff with the direction to change the ordinance to include Main Street West and Industrial Street. In addition, the Council asked Melvin to include no parking on the next Council workshop.

7. DISCUSSION OF MAYOR APPOINTMENT

City Attorney, Jeff Carson, began this subject by stating the statute that allows the City Council to appoint the Mayor position. Carson reminded the Council that there was a resolution of vacancy, which created the appointment of the Mayor position until December 31, 2014.

Councilmember DeLuca asked Carson if the appointment process was the only route to fill the vacancy. Carson responded that it is the only route the City can take because of state statute and City ordinance.

Councilmember DeLuca stated that he was not interested in the mayor's position, but would like to know if any other members of the Council have an interest. Councilmember Young responded that he would be interested in serving the mayor's two-year term. Councilmember Eisinger stated that he would like to see

Young appointed as Mayor and Julie Maas-Kusske appointed as Councilmember. Councilmember McCoy added that he would like to see Young continue to lead the City in the right direction. Councilmembers Eisinger and McCoy added that they are not interested in serving as Mayor at this time.

Councilmember DeLuca added that he would like to see all five members in agreement with the City's direction and that this is the best decision for the City.

Julie Maas-Kusske, in attendance, added that she would have a hard time saying yes to this appointment as she believes the election results demonstrate that the public did not want Young as a councilmember. She stated if they did not have trust in him as a Councilmember, why would they have trust in him as Mayor.

Councilmember DeLuca added that this is the best decision for the City. Councilmember McCoy added that Young is most qualified as he has been Acting Mayor since March.

8. OTHER BUSINESS

A. Street Signs

Melvin asked the Council for direction on street signs. Melvin noted that there are two types of poles for street signs: black round poles and silver u-line poles. The Council agreed to have Public Works use their best discretion and use the current inventory.

B. Discovery Center Sign

Melvin reported that the Discovery Center is looking to install a large sign inside the building. The total cost is \$2,248 and they are asking the City pay for 1/3 of the cost at \$749.33.

The Council provided staff with direction to move ahead with this purchase.

C. 5860 Water Service Update

Boyum provided an update to the Council on the water service at 5860 Main Street West. Boyum asked the Council for guidance on whether to accept the pricing from LaTour Construction Inc. to directional drill a new service to the front part of the home at 5860 Main Street West or dig up the service from the curb box to the home and insulate the existing service.

Boyum presented the following facts:

- LaTour Construction Inc. began work on the project in May 2014.
- Meetings were held with various property owners to discuss conflicts with services and

trees.

- The property owner at 5860 Main Street agreed to allow their existing tree to be removed and planned to do some driveway improvements along with this project.
- The new water service was placed on June 30, 2014 and connected to the existing water service near the property line.
- The cover over the new service was 6-1/2' and did not require insulation.
- Driveway aprons were poured after curb and gutter was placed in August 2014.
- The property owner hired Assured Asphalt to do driveway improvements outside of the ROW.
- The new driveway width required the curb box to be adjusted. The curb box was now along the west side of the new driveway.
- The City's contractor initially indicated the property owner's contractor should adjust the curb box.
- The City's contractor adjusted the curb box following further discussions.
- The driveway was paved.
- The property owner contacted Stantec following their driveway paving and asked if the water service was insulated.
- Stantec reviewed records and confirmed the service line was not insulated when it was placed. As discussed previously, the service met cover specifications.
- The City Public Works Staff checked the cover over the water service pipe at the curb box.
- The cover was +/- 5' with the new wider driveway.
- This 5' depth appears to continue from the property line to the house based on review of the elevation of the service in the basement. Because the watermain near the curb is 9' deep, the service line in the right-of-way should have the proper depth, except at the connection point to the existing service with the wider driveway.
- Meetings were held with the property owner to review this item, and the property owner discussed the matter with the City Council on October 27, 2014.
- The City Council asked staff to get pricing on directional drilling a new line into the home.
- LaTour provided cost estimates for directional drilling a new line as well as open cutting and placing insulation over the existing service line from the curb box area to the home.
- Directional Drilling Option - LaTour's estimated price for the directional drilling option is \$18,200.98. This cost does not include interior plumbing or repairs to any existing flooring.
- Insulation Option - The price for the digging up the service and insulating is \$25,426.25. This price includes replacing the entire driveway.
- Due to weather expected for next week, the contractor indicated that the weather may affect when the work could begin. Also, the bituminous plants have a limited number of days that they will be open this season. The contractor indicated he would need to be given feedback on Tuesday, November 11 if the City wants to proceed with one of these options.

- The contractor felt that if the insulation option is chosen, then the driveway replacement should wait until 2015 due to possible settlement concerns with work done at this time of year.

The Council asked staff to setup a meeting with the property owner, City Attorney and contractor.

D. Hiring of Part time Help

Melvin asked the Council for guidance on assisting Public Works, while one employee is out. Currently there is an individual from Loretto that would be willing to help out on the weekends for free and consider it a shared service. In addition, there is a former employee of the City of Independence that is interested in working in Maple Plain part-time. The Council provided staff with direction to begin the hiring process at \$19 per hour.

3. DOWNTOWN DEVELOPMENT CONCEPT PLAN

The Council was presented the new downtown concept plan. The plan includes three proposed buildings. Chief Kroells added that he would like the City to consider closing the access of Budd and Highway 12. Councilmember McCoy added that this would help the development. City Planner, Mark Kaltsas, added that it almost parks itself and agreed to take the information and add it to the concept plan. Kaltsas added that this plan is a toolbox for the City of Maple Plain to market their downtown area.

Councilmember McCoy moved to adjourn the meeting at 6:45p.m.; seconded by Councilmember Eisinger. Motion passed 4-0.

**Maple Plain City Council Workshop
Meeting Minutes
November 24, 2014
Maple Plain City Hall**

1. CALL TO ORDER

Mayor Young called the meeting to order at 5:35 p.m.

Present: Mayor Jerry Young and Councilmembers Dave Eisinger, Justin McCoy, Mike DeLuca and Julie Maas-Kusske. Also present were City Administrator, Tessia Melvin, City Engineer, Dan Boyum, and City Attorney, Jeff Carson.

2. ADOPT AGENDA

Mayor Young began the meeting by thanking the entire Council for their work on the special assessments and the recent election and appointments. He appreciated the professionalism of the entire Council and stated that he is excited for the City of Maple Plain.

Councilmember McCoy moved to adopt the agenda; seconded by Councilmember DeLuca. Motion passed 5-0.

3. AUDIO FOR NEW COUNCIL CHAMBERS

Melvin presented the quote provide by Alpha Video on work to be done in the Council Chambers that would include portable microphones, amplifier and speakers in the ceiling to assist the audience in hearing the entire Council. Melvin stated that the City received a quote from another local vendor, but Alpha Video was the least expensive.

Melvin stated that the added speakers in the ceiling are a direct result of feedback from residents and participants at Council meetings that claim they cannot hear the Council. Councilmember DeLuca added that he would like to see a camera added in the near future. The Council directed staff to move forward with this item.

4. WATER SERVICES AT 5860 MAIN STREET WEST

City Engineer, Dan Boyum presented a report to the Council. He stated that the water service was placed on June 30, 2014 and connected to the existing water

service near the property line. The cover over the new service was 6.5' and did not require insulation. Driveway aprons were poured after curb and gutter were placed in August 2014. Boyum stated that the property owner hired Assured Asphalt to do driveway improvements outside of the right-of-way. The new driveway width required the curb box to be adjusted. The curb box was moved by the Contractor.

Boyum stated that the property owner met with staff in October to talk about the water service. The property owner met with the City Council in October and the Council directed staff to get pricing for directional drilling and insulating the service.

Boyum reported that the directional drilling option would cost nearly \$18,200 and the digging up the service to insulate it would cost approximately \$25,400.

Jeff Carson, City Attorney, added that recently staff met again with the property owner to discuss the issue and create some solutions. Carson concluded that the depth of the water service was placed correctly in June, but due to the excavating for the new driveway, the cover depth was decreased. Carson believes that this is the issue of property owner and not the City.

Councilmember Eisinger stated that this is unfortunate, but the City cannot pay for or expect residents to be assessed for work done to a private property.

The Council directed staff to write a letter to the property owner stating that the City will not pay for additional work to be done to the driveway. They suggest the owner cover the service with dirt to prevent freezing.

Councilmember McCoy also asked staff to cover the right-of-way with dirt to prevent freezing on the City's portion of the water service.

5. OTHER BUSINESS

WI-FI at Rainbow Park

Melvin reported that resident, Dave Prinzing, is asking the Council to consider administering free 2-hour Wi-Fi coupons to people using Rainbow Park. David's company would like to do a test program offering 2-hour coupons for WI-FI at Rainbow Park, but would like the City to administer them.

The Council agreed that the WI-FI is a great amenity, but not something that staff should be administering.

Potential Training Opportunity

Melvin asked the Council to consider a training opportunity for her. The training is hosted by the cities of Victoria and Chanhassen. The training is entitled ToP Leadership Methods and will be held February 24-26, 2015. This non-traditional training, highlighted at the ICMA innovation conference, is a much more hands on, engaging experience. The learning is done through a series of short lectures followed by doing and practicing. Local government leaders recognize the need to effectively engage stakeholders inside and outside the organization. More than ever, building community support and taping into citizen ideas is at the forefront of governance excellence.

Melvin reported the ToP Leadership Methods Program provides the “how to do it” while delving deep into management and leadership issues that constantly test local government professionals. Participants will be asked to bring their real time questions and dilemmas which will be used as topics for practice and demonstration sessions. All participants will be able to tap into the wisdom of peers while learning the most impactful and successful facilitation and communication tools in use today. The training will be done by Richard and Irina Fursman.

Melvin added that research has revealed that the artful facilitation skills that participants are invited to learn, create lasting value in team management, effectiveness and time and money saved. Melvin stated that the cost is \$795 and would be taken out of the training budget.

The Council agreed that this training would be beneficial to Melvin and the City of Maple Plain.

J-Term Internship Opportunity

Melvin reported that Councilmember DeLuca has asked staff to consider getting an intern during J-term from Gustavus College. Staff has proposed the following potential projects:

- Social Media Communications Plan for the City
- Overall Communications Plan for the City
- Data Retention Updates

- Marketing Plan for Maple Plain Days

The Council directed staff to pursue this free internship program.

6. CITY COUNCIL ONBOARDING

Richard and Irina Fursman provided onboarding for the Council. The onboarding focus was on discovering effective communication. As part of the onboarding each Councilmember completed the Insights Communication Survey to determine their communication strengths and areas of opportunity.

After discussing the team results the focus of the meeting was to identify how Maple Plain is viewed, how do we want Maple Plain to be viewed and how do we get there. The City Council is dedicated to focusing on positive messaging, acknowledging the accomplishments of our residents and community organizations. The Council wants to have an image where residents view them as listening, being transparent and approachable.

7. Adjourn

Councilmember McCoy moved to adjourn the meeting at 9:45p.m.; seconded by Councilmember Eisinger. Motion passed 5-0.

**MAPLE PLAIN CITY COUNCIL and INDEPENDENCE CITY COUNCIL
JOINT MEETING
MONDAY, NOVEMBER 17, 2014 – 7PM
MAPLE PLAIN CITY HALL**

1. CALL TO ORDER.

Pursuant to due call and notice thereof, a regular meeting of the Independence City Council was called to order by Mayor Young at 7 p.m.

2. PLEDGE OF ALLEGIANCE.

Mayor Young led the group in the Pledge of Allegiance.

3. WELCOME

Maple Plain Mayor Jerry Young and Independence Mayor Marvin Johnson provided a brief welcome.

4. ROLL CALL

INDEPENDENCE COUNCIL PRESENT: Mayor Johnson, Councilors Betts, Spencer,
and Wenck
MAPLE PLAIN COUNCIL PRESENT: Mayor Young, Councilors Eisinger, McCoy, DeLuca
and Maas-Kusske
ABSENT: Councilor Fischer
STAFF: City Administrator Hirsch and City Administrator Melvin
VISITORS: Gary Kroells

5. RESERVE OFFICER RECOGNITION CEREMONY

Chief Gary Kroells provide a welcome for the audience and a brief speech on what a Reserve Officer is and the importance they play in the West Hennepin Public Safety Department. Chief Kroells introduced Officer Phil Beck. Sergeant Rick Denneson presented Officer Beck his years of service pin. Beck's mother placed the pin on Beck's uniform.

Chief Kroells introduced Officer Lisa Schreier and Sgt. Rick Denneson presented Officer Schreier with her years of service pin. Officer Schreier's mom placed the pins on her uniform.

10. ADJOURNMENT

Motion by Young second by Betts to adjourn the Joint City Council Meeting at 7:15 p.m. Ayes: Johnson, Betts, Spencer, Wenck, Young, Maas-Kusske, Eisinger, McCoy and DeLuca. Nays: None. Absent: Wenck. MOTION DECLARED CARRIED.

Respectfully submitted,

Tessia Melvin, Maple Plain City Administrator

**Maple Plain City Council
Assessment Hearing
Minutes
Tuesday, November 18, 2014
Maple Plain City Hall**

1. CALL TO ORDER

Mayor Young called the meeting to order at 6:01 p.m.

Present: Mayor Jerry Young and Councilmembers Dave Eisinger, Justin McCoy, Mike DeLuca and Julie Maas-Kusske. Also present were City Administrator Tessia Melvin, City Attorney Jeff Carson, City Engineer, Dan Boyum, and Director of Public Safety Gary Kroells.

2. PLEDGE OF ALLEGIANCE

3. CITY ENGINEER PRESENTATION OF PROJECT

City Engineer, Dan Boyum, presented a powerpoint for the residents and City Councilmembers.

Reasons for the improvement:

- Sanitary Sewer was old clay pipe with roots at joints, infiltration, large number of cracks, and several sags of up to 4" in the pipe.
- Watermain was old cast iron pipe from around 1939 that was deteriorating from hot soils.
- Drainage related issues, especially those identified in 2013 flooding.
- Street pavement is in poor condition with many areas of cracking, patching and rutting, and settlements.

Project Process included the following:

- Council authorized City Engineer to prepare a Feasibility Report.
- A Neighborhood Issues and Site Walk-Through Meeting was held to get additional feedback from residents.
- A Survey was sent out to get additional feedback from residents.
- A Public Hearing was held on the feasibility report.

- Preliminary Plans were prepared. The Council decided to proceed with urban section.
- An Informational Meeting was held with the public to review plans.
- Project was bid.
- An Informational Meeting was held after preconstruction meeting to discuss construction.
- Daily email updates, telephone hotline, and 3 resident meetings were done for construction updates.

Overall project costs:

Water Main	\$511,282.70
Sanitary Sewer	\$477,620.74
Storm Sewer	\$355,062.36
Street	\$1,371,228.41
Park Storm & Ravine	\$212,554.47
Park Trail & Lot	\$103,263.78

Total Project \$3,031,012.46

Work that was completed that will not be assessed to property owners:

- The Rainbow Park Storm and Ravine Improvements (\$212,554.47) includes \$179,892.10 for the storm sewer in the park and at the ravine, \$24,000.47 Ravine Rock Check, and \$8,661.90 Ravine Washout.

General questions that have been asked:

- Question – Is payment for assessment due on January 1, 2015? Answer – No, if you choose to allow this assessment to go on your property taxes, the payment will be included with other property taxes and due on May 15 to Hennepin County.
- Question - What is the interest rate on the assessments and over how many years? Answer – 4.50% over 20 years.
- Question – When will the assessment roll be certified to the County? Answer – the County’s Deadline is typically November 30. Since this is a Saturday, we anticipate it will be December 1, 2014.

- Question – How long does a property owner have to pay off an assessment without interest charges? Answer – A property owner has 30 days from the date of adoption of the assessment roll to pay off the assessment without interest. If the payment is made after the 30 days but before the end of the calendar year, interest accrued up to the date of payment will need to be paid.
- Question – What is the date where the City can remove any special assessments from the tax statements? Answer – This is typically December 31, but due to the holiday week, we anticipate it will be January 5, 2015.
- Question – Is the project completed. Answer – No, there is still punchlist work and the final lift of asphalt for the Contractor to do in the Spring of 2015. The final completion date is June 30, 2015.
- Question – What if there are settlements on the project or other issues. Answer – The contractor has a two-year warranty on this project.

4. ADDITIONAL FACTS AND COMMONLY ASKED QUESTIONS PRESENTED BY CITY COUNCIL

Mayor Young added other commonly asked questions:

- **1. Can I defer my assessment payment?**

The City of Maple Plain follows Minnesota State Statute 435.193.

- **Hardship Assessment Deferral for seniors, Disabled or Military Persons**

a) Notwithstanding the provisions of any law to the contrary, any county, statutory or home rule charter city, or town, making a special assessment may, at its discretion, defer the payment of the assessment for any homestead property:

1) Owned by a person 65 years of age or older or retired by virtue of a permanent and total disability for whom it would be a hardship to make the payments; or

2) Owned by a person who is a member of the Minnesota National Guard or other military reserves who is ordered into active military service, as defined in section 190.05, subdivision 5b or 5c, as stated in the person's military orders, for whom it would be a hardship to make the payments.

3) Any county, statutory or home rule charter city, or town electing to defer special assessments shall adopt an ordinance by resolution establishing

standards and guidelines for determining the existence of a hardship and for determining the existence of a disability, but nothing herein shall be construed to prohibit the determination of a hardship on the basis of exceptional and unusual circumstances not covered by the standards and guidelines where the determination is made in a nondiscriminatory manner and does not give the applicant an unreasonable preference or advantage over other applicants.

- **2. If I did want to defer my assessment payment, what would I do?**

Residents wanting to defer their assessment payments would need to meet the above guidelines and complete a form, sharing their financial information demonstrating hardship.

- **3. Why does the City assess properties for the work being done?**

The City hired an appraiser to determine the value added of the project per parcel. It was determined that the project will add about \$15,000 in value to each property. The Council capped all assessments at \$15,000 and corner lots at \$7,500, as they are subject to future assessments.

The money collected through the assessments; help us receive our bond rating and pay of bonds for the project. The money also allows the City to continue to maintain and improve its infrastructure. Based on our bonds for this project the City must assess at least at a 20% level.

- **4. What have past assessments been for properties?**

Each project has specific conditions and requirements, thus resulting in various percent levels.

Some past projects include:

Oak and Boundary 2012 Improvements: 20% assessments. The City received federal funding for water main improvements and some I and I grants to fund the project. The majority of properties were commercial properties.

Joyce Street 1997 Improvements: 75% assessments

Industrial Park 1993 Improvements: 100 % assessments

5. PUBLIC COMMENTS

Residents were asked to state their name and address, along with comments or questions for the City Council.

Mary Kelly, 5760 Main Street West, asked the Council why the interest rate for residents is 4.5 % when the bond rate is 3.5%. Councilmember Eisinger responded that money is needed to cover the bond costs and the administration of the bond payments.

David Herring, 5670 Main Street West, asked why some residents are being charged more in the adjustment column, specifically him. He stated that he asked for help flattening out his driveway, but no help was given. He also stated that the Oak and Boundary project came in at a 20% assessment. His concern is that Main Street West is a commonly traveled road by residents not living directly on the street, so the residents should not be responsible for as large of an assessment.

Boyum responded that the additional charges are for residents who widened their driveway, as the contractor had to place a larger apron to fit their needs.

The Council responded the question about percent of assessments by other projects. Mayor Young stated that past Councils have pushed the problems facing the City today to the next Council. Unfortunately, the infrastructure needs attention, and the Council believes that this project will set precedent for future projects.

Firoz Boghani, 5885 Main Street West, asked if residents would receive a final letter with the exact amount owed. Melvin stated that all residents would receive another letter after the Council decides the final assessment percentage.

Pete Stahlmann, 5620 Main Street West, asked how he can pay off his assessment early. He also asked if the appraisals are final and if they are available to the public.

Melvin responded that all payments made by December 18 are interest free. In addition the appraisals are public and can be viewed.

Ron Rauchle, 5940 Main Street West, stated that he was not in favor of the curb and cutter as the curb will make it less likely that people park on the streets and over the curb, which will result in crowded streets. He believes that the street is less usable because of the parking now and is advocating for 20% assessment. Rauchle stated that

Main Street West is a collector street, as it is well traveled by all of Maple Plain and Independence residents.

Boyum added that the road is wider than the original Main Street West and that the curb was designed for people to drive over. Melvin added that the Council is looking to restrict parking to one side of the road.

Firoz Boghani, 5885 Main Street West, asked if appraisals were done on all properties. Carson stated that the appraisals were done on three random properties.

Deanna Jenkins, 5890 Main Street West, asked why the Council decided on a 35% assessment, when many of the residents in the project area are widows, living alone or on fixed incomes. She believes 35% will force people to move.

Councilmember Eisinger stated that the 35% was a proposed assessment that was provided to the Council by a financial advisor at Ehlers to help the City continue its infrastructure improvements.

JoAnn Ree, 5660 Main Street West, asked about the deferral payments and if residents choosing to do so will impact the assessments of others. She added that she supports 20% assessments.

Melvin answered that the deferral payments will not impact the assessments of neighbors. The decided percent and numbers will be finalized tonight. The City will make up the difference in the interim of deferral payments.

Leigh Ann Martin, 5770 Main Street West, asked why 35% assessment. She stated that residents have bills and responsibilities and a 35% assessment would be unfair to residents. She did not feel that it should be a precedent going forth.

The Council addressed that it was a proposed 35% assessment was not finalized. Melvin added that no decision tonight would set an exact percentage for all projects, as there are many outside factors that play into each project. Melvin stated that what Mayor Young was trying to say is that this project is a guide that will help make future assessments, but will not serve as the exact rule.

Dave Prinzing, 1565 Rainbow Avenue, stated that the engineering of the project has helped with the water issues of the neighborhood. He also stated that he appreciated the communications of the project. He was concerned that this proposed assessment was discussed behind closed doors and is asking the City to be more transparent. He asked to see the audit and current budgets.

Councilmember DeLuca responded that the City is transparent and that information is available in packets and on the City's website. In addition, residents can ask for this information at anytime.

Melvin added that the City has completed a 5-year budget to help direct the Council and future projects.

David Herring, 5670 Main Street West, added that he agrees that past Councils did not do their job planning for the future, but feels that the current council and staff have made bad choices to purchase land, lease the city hall location from the Discovery Center and pave the Rainbow Park trail. He stated that these decisions did not benefit the residents, but were done with their tax dollars.

Councilmember McCoy added that those improvements like the trail are not being assessed to residents. In addition, the City is moving in the right direction to make decisions that will help the future of Maple Plain.

Cliff Geise, 5645 Main Street West, asked about early payments and interest. He asked if there was a discount for early payoffs. Carson stated that there is no discount that can be given. Mayor Young added that all payments made before December 18 are interest free.

Julie Brehm, 5715 Main Street West, added that they moved in in July and were surprised to see this recent assessment letter. As a couple with small children, a 35% assessment is unreasonable.

6. COUNCIL DISCUSSION ON PERCENT OF ASSESSMENT

Councilmember Eisinger moved to accept a 35% assessment on the Rainbow Avenue Main Street West project: seconded by Councilmember DeLuca.

Councilmember Maas-Kusske, stated that she was not comfortable doing a 35% assessment, but would be more comfortable at a 30% assessment. Mayor Young agreed that 35% was too high for residents.

Councilmember DeLuca responded that he was asked during his campaign about his opinion on the project and he stated the 35% assessment, as it allows the City to do more future infrastructure projects.

Councilmember McCoy asked staff what the difference was between 35% and 30%. Melvin stated that it was about a \$130,000 difference and that staff can adjust according to the Council's decision on assessment. It may mean changes in future plans and budgets.

Councilmember Eisinger asked to call the question. Motion passed 3-2, with Councilmembers Maas-Kusske and Young opposing the 35% assessment.

7. ADJOURNMENT

Councilmember Eisinger moved to adjourn the meeting at 8:40 p.m.: seconded by Councilmember DeLuca. Motion passed 5-0.

**Maple Plain City Council Truth In Taxation Hearing
Meeting Minutes
December 1, 2014
Maple Plain City Hall**

1. CALL TO ORDER

Mayor Young called the meeting to order at 6 p.m.

Present: Mayor Jerry Young and Councilmembers Dave Eisinger, Justin McCoy, Mike DeLuca and Julie Maas-Kusske. Also present was City Administrator, Tessia Melvin.

2. PLEDGE OF ALLEGIANCE

3. TRUTH IN TAXATION PUBLIC HEARING

Melvin presented the proposed 2015 budget to the Council. Per state law a Truth-in-Taxation public hearing is required in cities over 500. The public hearing allows residents to express their opinions on the budget and on the proposed property taxes of various agencies.

Melvin stated that the Council worked on a five-year budget to help forecast costs and plan for future projects. The purpose of budgeting is to improve decision making related to spending. The five-year budget creates accountability and transparency.

Melvin reported that the proposed 2015 budget is \$1,685,581, which is an increase of \$25,000. This amount will pay for the increase in the West Hennepin Public Safety budget. Melvin reported that the proposed tax levy is \$1,415,305, which is an increase of \$60,000. Melvin added that the majority of the increase is to pay for debt service and noted that in 2013 some debt was not budgeted for payment in 2014.

Melvin added that some financial notes to include:

- Completed 6 community reinvestment projects
- Grant, other funding awarded
 - Nearly \$3,200,000 since 2008
- Shared Services should result in at least \$12,000 savings in 2015
- “AA” bond rating
 - Uncommon for community size of Maple Plain

- Good indicator of financial strength of community
- Strong budget management, long-term planning & foresight

There were no visitors in the audience.

Melvin stated that the budget would be voted on Monday, December 8, and noted the time change from 7 p.m. to 7:30 p.m. with the workshop being held after the meeting.

4. VISITORS TO BE HEARD

Note: This is a courtesy extended to persons wishing to address the Council who are not on the agenda. A completed public comment should be presented to the City Administrator prior to the meeting. Presentations will be limited to 3 minutes. The session will be limited to 15 minutes.

There were no visitors.

5. OTHER BUSINESS

Melvin mentioned some concerns regarding the massage establishments in town and noted that changes to the current ordinance will be on Monday's agenda.

6. Adjourn

Councilmember McCoy moved to adjourn the meeting at 6:40 p.m.; seconded by Councilmember Eisinger. Motion passed 5-0.

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Payments

Current Period: December 2014

Batch Name	12/05/14 PAY	User Dollar Amt	\$0.00	
Payments		Computer Dollar Amt	\$86,772.49	
			\$86,772.49	Out of Balance
Refer	19761 <u>AMERICAN ENGINEERING, INC</u>	-		
Cash Payment	E 451-43100-303 Engineering Services	MSW/Rainbow Project Testing		\$2,366.20
Invoice	64431			Project 2014A
Cash Payment	E 451-43100-303 Engineering Services	MSW/Rainbow Project Testing		\$3,220.80
Invoice	64071			Project 2014A
Transaction Date	12/5/2014	Bank of Maple Plain 10100		Total \$5,587.00
Refer	19762 <u>AMERIPRIDE</u>	-		
Cash Payment	E 601-49400-310 Janitorial Services	WTP Rugs- November and December		\$147.27
Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain 10100		Total \$147.27
Refer	19763 <u>BUSINESS FORMS & ACCTG SYS</u>	-		
Cash Payment	E 101-41500-201 Office Supplies	W2s and 1099s Documents		\$132.00
Invoice	049418			
Transaction Date	12/5/2014	Bank of Maple Plain 10100		Total \$132.00
Refer	19764 <u>CENTERPOINT ENERGY MINNEGA</u>	-		
Cash Payment	E 601-49400-383 Gas Utilities	WTP		\$281.54
Invoice				
Cash Payment	E 602-49450-383 Gas Utilities	Lift Station		\$32.35
Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain 10100		Total \$313.89
Refer	19765 <u>EMBEDDED SYSTEMS, INC</u>	-		
Cash Payment	E 101-42500-319 Other Consulting Service	6 mo. Siren Check and Maintenance		\$263.58
Invoice	33603			
Transaction Date	12/5/2014	Bank of Maple Plain 10100		Total \$263.58
Refer	19766 <u>ERICKSON, ROLF E.A.</u>	-		
Cash Payment	E 101-41550-305 Assessing Services	Assessing Services- November		\$1,225.21
Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain 10100		Total \$1,225.21
Refer	19767 <u>BRIMEYER FURSMAN, LLC</u>	-		
Cash Payment	E 101-41110-331 Training & Travel	Council Onboarding Session		\$1,725.00
Invoice	385			
Transaction Date	12/5/2014	Bank of Maple Plain 10100		Total \$1,725.00
Refer	19768 <u>FRONTIER</u>	-		
Cash Payment	E 601-49400-321 Telephone	WTP		\$54.16
Invoice				
Cash Payment	E 601-49400-321 Telephone	WTP Alarm		\$59.76
Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain 10100		Total \$113.92
Refer	19769 <u>MAPLE PLAIN/INDEPENDENCE FIR</u>	-		
Cash Payment	E 101-42290-307 Fire Administration	Fire Service- December		\$13,482.92
Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain 10100		Total \$13,482.92

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Payments

Current Period: December 2014

Refer	19770	GOPHER STATE ONE-CALL, INC.	-			
Cash Payment	E 101-43000-437	Miscellaneous	Locates			\$55.20
		Invoice 128069				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total		\$55.20
Refer	19771	H & L MESABI	-			
Cash Payment	E 101-43000-221	Equipment Parts	Plow Blade			\$682.05
		Invoice 92023				
Cash Payment	E 101-43000-221	Equipment Parts	Plow Bolt			\$18.33
		Invoice 92011				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total		\$700.38
Refer	19772	HAWKINS INC.	-			
Cash Payment	E 601-49400-216	Chemicals & Chemical P	Water Chemicals			\$796.05
		Invoice 3669303				
Cash Payment	E 601-49400-216	Chemicals & Chemical P	Water Chemicals			\$5.00
		Invoice 3668582				
Cash Payment	E 601-49400-216	Chemicals & Chemical P	Water Chemicals			\$35.00
		Invoice 3668742				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total		\$836.05
Refer	19773	WATERTOWN PARTS CO.	-			
Cash Payment	E 101-43000-213	Lubricants & Additives	PW Supplies			\$98.46
		Invoice 428908				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total		\$98.46
Refer	19774	METROPOLITAN COUNCIL ENV SE	-			
Cash Payment	E 602-49450-319	Other Consulting Service	Waste Water Services			\$19,263.17
		Invoice 1039212				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total		\$19,263.17
Refer	19775	MEDIACOM	-			
Cash Payment	E 601-49400-321	Telephone	WTP			\$89.90
		Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total		\$89.90
Refer	19776	OFFICE DEPOT	-			
Cash Payment	E 101-41500-202	Duplicating & Copying S	Paper			\$86.72
		Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total		\$86.72
Refer	19777	TESSIA MELVIN	-			
Cash Payment	E 101-41500-321	Telephone	Phone Reimbursement- December			\$50.00
		Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total		\$50.00
Refer	19778	XCEL ENERGY	-			
Cash Payment	E 101-43160-381	Electric Utilities	Park and Pool			\$47.05
		Invoice				
Cash Payment	E 101-43160-381	Electric Utilities	Street Lights			\$2,267.28
		Invoice				
Cash Payment	E 101-43160-381	Electric Utilities	Oak Street			\$12.67
		Invoice				

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Payments

Current Period: December 2014

Cash Payment	E 101-43160-381 Electric Utilities	Main Street East		\$20.15
Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$2,347.15
Refer	19779 MN DEPT TRANSPORTATION	-		
Cash Payment	R 101-36500 Collected for other Governme	Liesch Lease- December		\$130.00
Invoice	164426			
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$130.00
Refer	19780 HENNEPIN COUNTY TREASURER	-		
Cash Payment	E 101-41410-437 Miscellaneous	Election Supplies		\$694.40
Invoice	1214-3			
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$694.40
Refer	19783 STANTEC CONSULTING SRVCS IN	-		
Cash Payment	E 451-43100-303 Engineering Services	Oak and Boundary		\$58.00
Invoice	856590		Project 2012A	
Cash Payment	E 451-43100-303 Engineering Services	Halgren		\$464.00
Invoice	856591		Project 2014A	
Cash Payment	E 451-49450-303 Engineering Services	Budd Avenue		\$9,138.94
Invoice	856602		Project 2014B	
Cash Payment	E 451-43100-303 Engineering Services	Main Street/Rainbow Project		\$10,334.25
Invoice	856655		Project 2014A	
Cash Payment	E 101-43000-303 Engineering Services	General Services		\$2,697.00
Invoice	856592			
Cash Payment	E 601-49400-303 Engineering Services	Water		\$1,069.20
Invoice	856594			
Cash Payment	E 602-49450-303 Engineering Services	Sewer		\$174.00
Invoice	856595			
Cash Payment	E 603-49455-303 Engineering Services	Storm		\$4,662.35
Invoice	856596			
Cash Payment	E 101-41110-303 Engineering Services	City Council Meetings		\$175.00
Invoice	856593			
Cash Payment	E 101-43000-303 Engineering Services	Staff Meetings		\$175.00
Invoice	856593			
Cash Payment	E 101-43000-303 Engineering Services	Development Review		\$696.00
Invoice	856597			
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$29,643.74
Refer	19784 CARSON & CLELLAND	-		
Cash Payment	E 101-42110-304 Legal Services	Criminal		\$31.67
Invoice				
Cash Payment	E 101-42110-304 Legal Services	Criminal		\$25.66
Invoice				
Cash Payment	E 101-42110-304 Legal Services	Criminal		\$1,018.74
Invoice				
Cash Payment	E 101-41610-304 Legal Services	General- Xcel		\$93.33
Invoice				
Cash Payment	E 101-41610-304 Legal Services	General- MSW/Rainbow		\$2,100.00
Invoice			Project 2014A	
Cash Payment	E 101-41610-304 Legal Services	General- Legal		\$46.67
Invoice				

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Payments

Current Period: December 2014

Cash Payment	E 101-41610-304 Legal Services	General- Investigation		\$46.67
Invoice				
Cash Payment	E 101-41610-304 Legal Services	Staff Meeting Prep and Attendance		\$700.00
Invoice				
Cash Payment	E 101-41110-304 Legal Services	CC Meeting Prep and Attenance		\$1,400.00
Invoice				
Cash Payment	E 101-41610-304 Legal Services	General- Legal		\$840.00
Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$6,302.74
Refer	19785 BARTON SAND & GRAVEL	-		
Cash Payment	E 101-43100-224 Street Maintenance Mate	Sand		\$498.50
Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$498.50
Refer	19786 ORONO IND SCHOOL DISTRICT 27	-		
Cash Payment	E 101-41940-412 Building Rentals	Rent-Dec		\$2,621.25
Invoice 116				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$2,621.25
Refer	19787 LEAGUE OF MINNESOTA CITIES	-		
Cash Payment	E 101-41500-331 Training & Travel	Regional Meeting		\$40.00
Invoice 204473				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$40.00
Refer	19788 NEOFUNDS BY NEOPOST	-		
Cash Payment	E 101-41500-322 Postage	Postage		\$300.00
Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$300.00
Refer	19789 BUDGET PRINTING CENTER	-		
Cash Payment	E 101-41110-437 Miscellaneous	Name Plates		\$24.04
Invoice 6526				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$24.04

Fund Summary

	10100 Bank of Maple Plain	
101 GENERAL FUND		\$34,520.55
451 CAPITAL IMPROVEMENT PROJECTS		\$25,582.19
601 WATER FUND		\$2,537.88
602 SEWER FUND		\$19,469.52
603 STORM WATER FUND		\$4,662.35
		<u>\$86,772.49</u>

Pre-Written Checks	\$0.00
Checks to be Generated by the Computer	\$86,772.49
Total	<u>\$86,772.49</u>

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Payments

Current Period: December 2014

Batch Name	12/05/14PAY2	User Dollar Amt	\$0.00	
	Payments	Computer Dollar Amt	\$75.44	
			<u>\$75.44</u>	Out of Balance
Refer	19781 HENNEPIN COUNTY TREASURER			
Cash Payment	E 101-41410-437 Miscellaneous	Election Supplies		\$75.44
Invoice	1214-2			
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total <u>\$75.44</u>

Fund Summary

	10100 Bank of Maple Plain	
101 GENERAL FUND		<u>\$75.44</u>
		\$75.44

Pre-Written Checks	\$0.00
Checks to be Generated by the Computer	<u>\$75.44</u>
Total	\$75.44

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Payments

Current Period: December 2014

Batch Name	12/05/14PAY3	User Dollar Amt	\$0.00	
	Payments	Computer Dollar Amt	\$406.95	
			<u>\$406.95</u>	Out of Balance
Refer	19782 HENNEPIN COUNTY TREASURER			
Cash Payment	E 101-41410-437 Miscellaneous	Election Supplies		\$406.95
Invoice	1214-1			
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total <u>\$406.95</u>

Fund Summary

	10100 Bank of Maple Plain	
101 GENERAL FUND		<u>\$406.95</u>
		\$406.95

Pre-Written Checks	\$0.00
Checks to be Generated by the Computer	<u>\$406.95</u>
Total	\$406.95

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Payments

Current Period: December 2014

Batch Name	12/05/14PAY4	User Dollar Amt	\$0.00	
	Payments	Computer Dollar Amt	\$133.94	
			\$133.94	Out of Balance
Refer	19790 HENNEPIN COUNTY TREASURER			
Cash Payment	E 101-41500-437 Miscellaneous	Truth and Taxation		\$133.94
Invoice				
Transaction Date	12/5/2014	Bank of Maple Plain	10100	Total \$133.94

Fund Summary

	10100 Bank of Maple Plain	
101 GENERAL FUND		\$133.94
		\$133.94

Pre-Written Checks	\$0.00
Checks to be Generated by the Computer	\$133.94
Total	\$133.94



December 4, 2014

City of Maple Plain
1620 Maple Avenue
PO Box 97
Maple Plain, MN 55359

Re: Services rendered September 20, 2014 through November 14, 2014

Please find enclosed our invoices dated December 4, 2014 for the projects listed below. These invoices are due within 30 days.

Project	Invoice No.	Name	Amount
193800412	856590	Maple Plain Oak and Boundary Street Utility Improvements	58.00
193800415	856591	Maple Plain Halgren Road Water Main	464.00
193801803	856592	Maple Plain General 2013	2,697.00
193801804	856593	Maple Plain 2013 Public Meetings	350.00
193801806	856594	Maple Plain 2013 Water	1,069.20
193801807	856595	Maple Plain 2013 Sewer	174.00
193801808	856596	Maple Plain 2013 Storm Sewer	4,662.35
193801809	856597	Maple Plain 2013 Development Review	696.00
193802383	856602	Budd Ave. Sewer Improvements	9,138.94
193802390	856655	Main Street W. & Rainbow Ave. Utility and Street Improvements	10,334.25
Total Amount Due			\$29,643.74

Thank you for allowing us to provide our services to your community. Please remit all invoice payments to our lockbox at:

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago, IL 60693

If you have questions regarding these invoices, please contact me at (651) 604-4829

Sincerely,
Stantec

Dan Boyum, P.E.
Client Service Manager

Enclosures



INVOICE

Invoice Number 856590
Invoice Date December 4, 2014
Customer Number 92656
Project Number 193800412

Bill To

City of Maple Plain
Accounts Payable
1620 Maple Avenue
P.O. Box 97
Maple Plain MN 55359
United States

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID 11-2167170

Project Description: 000223-11141-0 Maple Plain Oak and Boundary Street and Utility Improvements

Stantec Project Manager: Boyum, Dan D
Stantec Office Location: St. Paul MN
Current Invoice Due: \$58.00
For Period Ending: November 14, 2014

Due on Receipt

41

INVOICE

Invoice Number
Project Number

856590
193800412

Top Task 200 Construction Eng - Project closeout.

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Manager	0.50	116.00	58.00
	0.50		58.00
Professional Services Subtotal	0.50		58.00

Top Task 200 Total 58.00

Total Fees & Disbursements \$58.00

INVOICE TOTAL (USD) 58.00



INVOICE

Invoice Number 856591
Invoice Date December 4, 2014
Customer Number 92656
Project Number 193800415

Bill To

City of Maple Plain
Accounts Payable
1620 Maple Avenue
P.O. Box 97
Maple Plain MN 55359
United States

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID 11-2167170

Project Description: 000223-11144-0 Maple Plain Halgren Road Water Main

Stantec Project Manager: Boyum, Dan D
Stantec Office Location: St. Paul MN
Current Invoice Due: \$464.00
For Period Ending: November 14, 2014

Due on Receipt

43

INVOICE

Invoice Number

856591

Project Number

193800415

Top Task 200 **Inspection - Review issues with inspector, review quantities, prepare agenda memo and information.**

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Manager	4.00	116.00	464.00
	4.00		464.00
Professional Services Subtotal	4.00		464.00

Top Task 200 Total **464.00**

Total Fees & Disbursements \$464.00

INVOICE TOTAL (USD) **464.00**



INVOICE

Invoice Number 856592
Invoice Date December 4, 2014
Customer Number 92656
Project Number 193801803

Bill To

City of Maple Plain
Accounts Payable
1620 Maple Avenue
P.O. Box 97
Maple Plain MN 55359
United States

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID 11-2167170

Project Description: Maple Plain - General Services

Stantec Project Manager: Boyum, Dan D
Stantec Office Location: St. Paul MN
Current Invoice Due: \$2,697.00
For Period Ending: November 14, 2014

Due on Receipt

45

INVOICE

Invoice Number

856592

Project Number

193801803

Top Task 301

Resident questions and city engineer response, staff discussions, record plans for Discovery Center engineer, school discussions, driveway requirement follow-up, Xcel Easement on Joyce, salt shed feedback, basemap, and amateur radio ordinance questions.

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Manager	23.25	116.00	2,697.00
	<u>23.25</u>		<u>2,697.00</u>
Professional Services Subtotal	<u>23.25</u>		<u>2,697.00</u>

Top Task 301 Total

2,697.00

Total Fees & Disbursements

\$2,697.00

INVOICE TOTAL (USD)

\$2,697.00



INVOICE

Invoice Number 856593
Invoice Date December 4, 2014
Customer Number 92656
Project Number 193801804

Bill To

City of Maple Plain
Accounts Payable
1620 Maple Avenue
P.O. Box 97
Maple Plain MN 55359
United States

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID 11-2167170

Project Description: Maple Plain - 2013 Public Meetings

Stantec Project Manager: Boyum, Dan D
Stantec Office Location: St. Paul MN
Current Invoice Due: \$350.00
For Period Ending: November 14, 2014

Due on Receipt

47

INVOICE

Invoice Number

856593

Project Number

193801804

Top Task 302 **Meeting Attendance - Attend Council Meetings, Staff Meetings, and Public
information Meeting - 7 @ \$50.00 = \$350.**

Progress Charge

	# of Meetings	Amount Per	Current Amount
	7	50.00	350.00
Progress Charge Subtotal			<u>350.00</u>

Top Task 302 Total **350.00**

Total Fees & Disbursements \$350.00

INVOICE TOTAL (USD) **\$350.00**



INVOICE

Invoice Number 856594
Invoice Date December 4, 2014
Customer Number 92656
Project Number 193801806

Bill To

City of Maple Plain
Accounts Payable
1620 Maple Avenue
P.O. Box 97
Maple Plain MN 55359
United States

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID 11-2167170

Project Description: Maple Plain - 2013 Water

Stantec Project Manager: Boyum, Dan D
Stantec Office Location: St. Paul MN
Current Invoice Due: \$1,069.20
For Period Ending: November 14, 2014

Due on Receipt

49

INVOICE

Invoice Number

856594

Project Number

193801806

Top Task 300

General - Assist City Staff with water treatment plant operations.

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Manager	8.00	60.00	480.00
	<u>8.00</u>		<u>480.00</u>
Professional Services Subtotal	<u>8.00</u>		<u>480.00</u>

Disbursements

	Current Amount
Direct - Vehicle (mileage)	33.60
Disbursements Subtotal	<u>33.60</u>

Top Task 300 Total

513.60

Top Task 301

General - Additional assistance with staff on water treatment plant operations with staff member out for medical leave, meeting to conduct water quality testing and dose determination.

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Manager	4.50	116.00	522.00
	<u>4.50</u>		<u>522.00</u>
Professional Services Subtotal	<u>4.50</u>		<u>522.00</u>

Disbursements

	Current Amount
Direct - Vehicle (mileage)	33.60
Disbursements Subtotal	<u>33.60</u>

Top Task 301 Total

555.60

INVOICE

Invoice Number

856594

Project Number

193801806

Total Fees & Disbursements

\$1,069.20

INVOICE TOTAL (USD)

\$1,069.20



INVOICE

Invoice Number 856595
Invoice Date December 4, 2014
Customer Number 92656
Project Number 193801807

Bill To

City of Maple Plain
Accounts Payable
1620 Maple Avenue
P.O. Box 97
Maple Plain MN 55359
United States

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID 11-2167170

Project Description: Maple Plain - 2013 Sewer

Stantec Project Manager: Boyum, Dan D
Stantec Office Location: St. Paul MN
Current Invoice Due: \$174.00
For Period Ending: November 14, 2014

INVOICE

Invoice Number

856595

Project Number

193801807

Top Task 301 **General - Prepare for and attend meeting on sewer issues on private property.**

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Manager	1.50	116.00	174.00
	1.50		174.00
Professional Services Subtotal	1.50		174.00

Top Task 301 Total **174.00**

Total Fees & Disbursements \$174.00

INVOICE TOTAL (USD) **\$174.00**



INVOICE

Invoice Number 856596
Invoice Date December 4, 2014
Customer Number 92656
Project Number 193801808

Bill To

City of Maple Plain
Accounts Payable
1620 Maple Avenue
P.O. Box 97
Maple Plain MN 55359
United States

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID 11-2167170

Project Description: Maple Plain - 2013 Storm Sewer

Stantec Project Manager: Boyum, Dan D
Stantec Office Location: St. Paul MN
Current Invoice Due: \$4,662.35
For Period Ending: November 14, 2014

Due on Receipt

54

INVOICE

Invoice Number

856596

Project Number

193801808

Top Task 302 **Flood Event - Review request from property owner attorney on flood feedback (Shenk Property), contact League Attorney on request from property owner attorney, forward contract to League Attorney, additional discussions with League Attorney.**

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Manager	2.25	116.00	261.00
	2.25		261.00
Professional Services Subtotal	2.25		261.00

Top Task 302 Total **261.00**

Top Task 304 **Perkins drainage matter, Clayton drainage matter, easement review, Pioneer Sarah CIP spreadsheets and comments, appraiser discussions on drainage easement and meeting with property owner, site survey of Drake/Perkins area.**

Professional Services

Billing Level	Hours	Rate	Current Amount
Crew Chief	4.00	89.00	356.00
	4.00		356.00
Engineer	1.75	104.00	182.00
	1.75		182.00
Engineering Technician	4.00	85.00	340.00
	4.00		340.00
Project Manager	7.50	116.00	870.00
	7.50		870.00
Professional Services Subtotal	17.25		1,748.00

Usages

	Current Amount
Usage - Vehicle 10/08/14	77.35

INVOICE

Invoice Number

856596

Project Number

193801808

Usages Subtotal

77.35

Top Task 304 Total

1,825.35

Top Task 400

MS4 - MS4 Implementation create checklist, work on ordinance updates needed for new permit, and MS4 mapping.

Professional Services

Billing Level	Hours	Rate	Current Amount
Engineer	5.00	81.00	405.00
	5.00		405.00
Project Manager	7.50	112.00	840.00
	11.00	121.00	1331.00
	18.50		2171.00
Professional Services Subtotal	23.50		2,576.00

Top Task 400 Total

2,576.00

Total Fees & Disbursements

\$4,662.35

INVOICE TOTAL (USD)

\$4,662.35



INVOICE

Invoice Number 856597
Invoice Date December 4, 2014
Customer Number 92656
Project Number 193801809

Bill To

City of Maple Plain
Accounts Payable
1620 Maple Avenue
P.O. Box 97
Maple Plain MN 55359
United States

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID 11-2167170

Project Description: Maple Plain - 2013 Development Review

Stantec Project Manager: Boyum, Dan D
Stantec Office Location: St. Paul MN
Current Invoice Due: \$696.00
For Period Ending: November 14, 2014

Due on Receipt

57

INVOICE

Invoice Number

856597

Project Number

193801809

Top Task 301

5949 Main Street (Jacobsen) grading plan review, site visit, memo discussions with property owner, and update to staff, Depot Liquor - review site plans and forward comments to City Planner, 5630 Pioneer Creek Drive - grading and excavation permit review and discussions.

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Manager	6.00	116.00	696.00
	<u>6.00</u>		<u>696.00</u>
Professional Services Subtotal	<u>6.00</u>		<u>696.00</u>

Top Task 301 Total

696.00

Total Fees & Disbursements

\$696.00

INVOICE TOTAL (USD)

\$696.00



INVOICE

Invoice Number 856602
Invoice Date December 4, 2014
Customer Number 92656
Project Number 193802383

Bill To

City of Maple Plain
Accounts Payable
1620 Maple Avenue
P.O. Box 97
Maple Plain MN 55359
United States

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID 11-2167170

Project Description: Budd Ave. Sewer Improvements

Stantec Project Manager: Boyum, Dan D
Stantec Office Location: St. Paul MN
Current Invoice Due: \$9,138.94
For Period Ending: November 14, 2014

Due on Receipt

59

INVOICE

Invoice Number

856602

Project Number

193802383

Top Task 210 Contract Administration - Quantity review.

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Technician			
	1.25	65.00	81.25
	1.25		81.25
Professional Services Subtotal	1.25		81.25

Top Task 210 Total 81.25

Top Task 300 Construction Inspection - Project coordination, grading/paving/street inspections, field measurements, punchlist.

Professional Services

Billing Level	Hours	Rate	Current Amount
Field Supervisor			
	52.25	101.00	5,277.25
	2.50	132.00	330.00
	54.75		5,607.25
Project Technician			
	1.00	65.00	65.00
	1.00		65.00
Professional Services Subtotal	55.75		5,672.25

Top Task 300 Total 5,672.25

Top Task 310 Construction Engineering - Review paving status and timing, discussions with contractor/staff/inspector/county, review mix design discussions with Frontier, review parking lot issues with property owner, review bond status request, quantity review and updates.

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Manager			
	27.50	116.00	3,190.00
	0.25	140.00	35.00

INVOICE

Invoice Number 856602
Project Number 193802383

	<u>27.75</u>	<u>3,225.00</u>
Professional Services Subtotal	<u>27.75</u>	<u>3,225.00</u>

Top Task 310 Total **3,225.00**

Top Task 400 **Records Plans - Office**

Progress Charge

	Total Invoiced	Previously Invoiced	Current Amount
945.00 X 14.81 % Complete	140.00	0.00	140.00
Progress Charge Subtotal			<u>140.00</u>

Top Task 400 Total **140.00**

Top Task ZZZ **Reimbursable Expenses**

Disbursements

	Current Amount
Direct - Vehicle (mileage)	20.44
Disbursements Subtotal	<u>20.44</u>

Top Task ZZZ Total **20.44**

Total Fees & Disbursements \$9,138.94

INVOICE TOTAL (USD) **\$9,138.94**



INVOICE

Invoice Number 856655
Invoice Date December 4, 2014
Customer Number 92656
Project Number 193802390

Bill To

City of Maple Plain
Accounts Payable
1620 Maple Avenue
P.O. Box 97
Maple Plain MN 55359
United States

Please Remit To

Stantec Consulting Services Inc. (SCSI)
13980 Collections Center Drive
Chicago IL 60693
United States
Federal Tax ID 11-2167170

Project Description: Main St. W. & Rainbow Ave. Utility and Street Improvements

Stantec Project Manager: Boyum, Dan D
Stantec Office Location: St. Paul MN
Current Invoice Due: \$10,334.25
For Period Ending: November 14, 2014

Task 700 - Rainbow Park Parking Lot Grading and Paving, Trail Paving and restoration, Park tree placement, claims, siren removal, information meeting preparations, County Permit, Centerpoint trucks on driveway, Xcel update, assessment calculations and spreadsheets, assessment revisions assessment presentation materials, water service quote information and drawings, meeting with property owner on water service, and survey pin location review.

Due on Receipt

62

INVOICE

Invoice Number
Project Number

856655
193802390

Top Task 500 Record Drawings

Progress Charge

	Total Invoiced	Previously Invoiced	Current Amount
4,200.00 X 3.33 % Complete	140.00	0.00	140.00
Progress Charge Subtotal			140.00

Top Task 500 Total 140.00

Top Task 700 Additional Services - (Description on cover sheet)

Professional Services

Billing Level	Hours	Rate	Current Amount
Engineer	1.50	95.00	142.50
	4.25	104.00	442.00
	5.75		584.50
Field Supervisor	20.50	101.00	2,070.50
	20.50		2,070.50
Inspector	2.00	65.00	130.00
	2.00		130.00
Landscape Designer	1.75	81.00	141.75
	1.75		141.75
Project Manager	61.25	116.00	7,105.00
	61.25		7,105.00
Project Technician	1.25	65.00	81.25
	1.25		81.25
Professional Services Subtotal	92.50		10,113.00

Top Task 700 Total 10,113.00

INVOICE

Invoice Number

856655

Project Number

193802390

Top Task 710

Ravine Additional Services - Ravine washout paperwork.

Professional Services

Billing Level	Hours	Rate	Current Amount
Project Technician	1.25	65.00	81.25
	1.25		81.25
Professional Services Subtotal	1.25		81.25

Top Task 710 Total **81.25**

Total Fees & Disbursements \$10,334.25

INVOICE TOTAL (USD) **\$10,334.25**

December 04, 2014

CITY OF MAPLE PLAIN
ATTN: MAGGIE MCCALLUM
P.O. BOX 97
MAPLE PLAIN, MN 55359

Professional Services

Amount

..Civil

10/27/2014	Prepare for workshop and council meeting, review of items including liquor depot application	186.67
	Attend workshop and city council meeting	420.00
10/28/2014	Review of special assessment notices; conferences and review of changed notices, further conferences	280.00
10/29/2014	Conference call with Mark and Tessia regarding amending animal ordinance	70.00
11/3/2014	Attend staff meeting	350.00
11/7/2014	Conference with Tessia (2) miscellaneous items for workshop and council meeting; review Meeks Variance file	140.00
11/10/2014	Prepare for meeting, review of agendas (workshop and regular meeting)	280.00
	Attend workshop and regular meeting	373.33
11/11/2014	Review meeting minutes, correspondence to Tessia regarding certificate of appointment	70.00
11/17/2014	Prepare for staff meeting of 11/18	70.00
11/18/2014	Attend staff meeting	280.00
11/20/2014	Massage ordinance--Review note from Gary and email to John Thames	46.67
11/21/2014	Correspond with City, conference with attorney Carson, review/edit draft ordinances, update file	280.00
	Conference with Tessia regarding miscellaneous agenda and workshop items and conference with Tessia and Mark regarding massage business/zoning	93.33
	SUBTOTAL:	[2,940.00]
	<u>.Sarah Mann Complaint</u>	
11/19/2014	Review Mann settlement and correspondence to Tessia	46.67
	SUBTOTAL:	[46.67]

	<u>Amount</u>
<u>.Shenk</u>	
11/20/2014 Review interrogatories and comment	46.67
SUBTOTAL:	[46.67]
<u>.West Main Street Rainbow Project</u>	
10/26/2014 Review correspondence from Waytas and correspondence to Waytas regarding appraisals	46.67
10/27/2014 Review West Main/Rainbow assessments in preparation for workshop and city council meeting, conference with Waytas, Dan and Tessia	210.00
10/29/2014 Work on West Main special assessment, review appraisal from Waytas (3)	140.00
11/3/2014 Review assessment and notice to residents	93.33
11/5/2014 Meet and negotiate with Alger regarding easement costs	280.00
11/12/2014 Review special assessment deferrals and conference with Tessia	70.00
11/13/2014 Conferences with Tessia and Dan, prepare for meeting of 11/14 (Millar) and review additional documents	210.00
11/14/2014 Prepare and meet with Millar regarding West Main/Rainbow project, conferences with Dan and Tessia	350.00
11/17/2014 Conference with Tessia in preparation for 11/18 hearing, review Minn. Stat. 435 regarding deferrals	93.33
11/18/2014 Prepare and attend special assessment hearing	326.67
11/19/2014 Draft resolution for adoption of special assessment roll and conference with Tessia	140.00
11/20/2014 Amend resolution and send to Tessia with note; review correspondence and answers from Baghani	140.00
SUBTOTAL:	[2,100.00]
<u>.Xcel Franchise</u>	
11/5/2014 Prepare for conference call and conference with Xcel	93.33
SUBTOTAL:	[93.33]
<u>Criminal</u>	
10/29/2014 Phone call with defendant in criminal case and review file	47.50
11/4/2014 Review emails and voicemails regarding criminal cases	15.83
11/6/2014 Phone calls and letters to and from defense attorneys and review of files	23.75
11/7/2014 Preparation of one complaint	40.00
11/11/2014 Preparation of one complaint	40.00
Review and sign complaints	15.83
Review correspondence from defense attorneys, review police reports and note files	15.83
11/13/2014 Phone calls to defense attorneys, review audio/video tapes, research criminal histories, review discovery, statutory research, discuss cases with fellow prosecutors	142.50
Phone call with defense attorney	31.67
11/14/2014 Attend arraignment and pretrial hearings at Ridgedale court, talk with defendants, attorneys, negotiate plea agreements, correspond with court, draft documents	95.00

	<u>Amount</u>
11/18/2014 Follow up phone messages, review cases in MNCIS and prepare instructions to assistants	63.33
11/19/2014 Prepare disposition letter, select witnesses for upcoming contested hearings and conduct case research	102.92
Phone call with public defender and review file	47.50
11/21/2014 Review voicemails and emails regarding criminal cases	15.83
11/24/2014 Review discovery and sign complaints	23.75
11/26/2014 Open criminal files, preparation of criminal complaints; preparation of cases for court calendars, including court and jury trials; contact and notice to witnesses for trial testimony, prepare outgoing discovery requests, complete incoming discovery requests for monthly period	105.00
Open criminal files, preparation of criminal complaints; preparation of cases for court calendars, including court and jury trials; contact and notice to witnesses for trial testimony, prepare outgoing discovery requests, complete incoming discovery requests for monthly period	148.75
Open criminal files, preparation of criminal complaints; preparation of cases for court calendars, including court and jury trials; contact and notice to witnesses for trial testimony, prepare outgoing discovery requests, complete incoming discovery requests for monthly period	35.00
Open criminal files, preparation of criminal complaints; preparation of cases for court calendars, including court and jury trials; contact and notice to witnesses for trial testimony, prepare outgoing discovery requests, complete incoming discovery requests for monthly period	8.75
SUBTOTAL:	[1,018.74]
<u>Vehicle Forfeiture:</u>	
10/29/2014 Phone call regarding forfeiture and review emails regarding forfeitures	31.67
SUBTOTAL:	[31.67]
For professional services rendered	\$6,277.08
Client Expense Charges :	
<u>Criminal Expenses</u>	
Monthly support fee	12.83
Monthly support fee for October	12.83
SUBTOTAL:	[25.66]
Total Client Expense Charges	\$25.66
Total amount of this bill	\$6,302.74
Previous balance	\$5,151.26
11/17/2014 Payment - thank you	(\$5,151.26)

	<u>Amount</u>
Total payments and adjustments	<u>(\$5,151.26)</u>
Balance due	<u><u>\$6,302.74</u></u>

I hereby declare under the penalties of perjury that the foregoing statement for legal services is just and correct and that no part thereof has been paid.


Jeffrey A. Carson, City Attorney



Agenda Information Memorandum
December 8, 2014 - Maple Plain City Council

4. CONSENT AGENDA

**H. MAIN ST. W. AND RAINBOW AVE. – UTILITY AND STREET IMPROVEMENTS –
PAYMENT REQUEST NO. 7**

ACTION TO BE CONSIDERED

To approve payment to LaTour Construction Inc. in the amount of \$36,194.88 for work done to date on the above referenced project.

FACTS

- LaTour Construction Inc. began work on the project in May 2014.
- The City approved a bond used for project funding at the May 28, 2014 Council Meeting.
- This payment request reflects work on utility and street improvements to date.
- At this time, the Contractor has completed the utilities, first layer of asphalt, driveways, shaping and seeding of boulevards, tree and shrub planting, paving of the parking lot and trail at the park, and televising of the sanitary sewer.
- The second layer of asphalt will be placed in spring of 2015.
- There will be other restoration related items and punchlist items that will need to be addressed in spring of 2015.

ATTACHMENTS

Attached on page(s) ____ through ____ is Payment Request No. 7.



Owner: City of Maple Plain, P. O. Box 97, Maple Plain, MN 55359	Date: December 5, 2014
For Period: 11/7/2014 to 12/5/2014	Request No: 7
Contractor: LaTour Construction, Inc., 2134 County Rd. 8, Maple Lake, MN 55358	

CONTRACTOR'S REQUEST FOR PAYMENT
 MAIN STREET WEST AND RAINBOW AVENUE
 UTILITY AND STREET IMPROVEMENTS
 STANTEC PROJECT NO. 193802390

SUMMARY

1	Original Contract Amount		\$	2,812,476.61
2	Change Order - Addition	\$ 98,578.31		
3	Change Order - Deduction	\$ 0.00		
4	Revised Contract Amount		\$	2,911,054.92
5	Value Completed to Date		\$	2,691,722.36
6	Material on Hand		\$	0.00
7	Amount Earned		\$	2,691,722.36
8	Less Retainage 5%		\$	134,586.12
9	Subtotal		\$	2,557,136.24
10	Less Amount Paid Previously		\$	2,520,941.36
11	Liquidated damages -		\$	0.00
12	AMOUNT DUE THIS REQUEST FOR PAYMENT NO. <u>7</u>		\$	<u>36,194.88</u>

Recommended for Approval by:

STANTEC

Approved by Contractor:
LATOUR CONSTRUCTION, INC.

Approved by Owner:
CITY OF MAPLE PLAIN

Specified Contract Completion Date:

Date:

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
PART A: MAIN STREET WEST IMPROVEMENTS							
PART A.1: MAIN STREET WEST SANITARY SEWER							
1	MOBILIZATION	LS	1	39000.00		1	\$39,000.00
2	REMOVE SANITARY SEWER PIPE	LF	2750	2.15		2947	\$6,336.05
3	REMOVE SANITARY SEWER MANHOLE	EA	9	410.00	1	10	\$4,100.00
4	REMOVE SANITARY SEWER SERVICE PIPE	LF	1900	0.01		1517	\$15.17
5	BYPASS PUMPING	LS	1	12260.00	0.293593	1.293593	\$15,859.45
6	IMPROVED PIPE FOUNDATION	LF	1400	5.00		1519.354	\$7,596.77
7	CONNECT TO EXISTING SANITARY SEWER PIPE	EA	5	1300.00		5	\$6,500.00
8	CONNECT TO EXISTING SANITARY SEWER MANHOLE	EA	1	2830.00		1	\$2,830.00
9	4' DIAMETER SANITARY SEWER MANHOLE	EA	9	2150.00		9	\$19,350.00
10	4' DIAMETER SANITARY SEWER MANHOLE OVERDEPTH	LF	30	85.00		30	\$2,550.00
11	8" PVC SANITARY SEWER, SDR-35	LF	2800	33.00		2800	\$92,400.00
12	8" PLUG	EA	1	91.00		1	\$91.00
13	4" X 8" PVC WYE	EA	60	291.00		58	\$16,878.00
14	4" PVC SANITARY SEWER SERVICE, SCH 40	LF	2000	22.35	26.085	2092.0846	\$46,758.09
15	RECONNECT SANITARY SEWER SERVICE	EA	55	271.00	1	56	\$15,176.00
16	ABANDON SANITARY SEWER SERVICE	EA	13	91.00		13	\$1,183.00
17	TELEWISE SANITARY SEWER	LF	2800	0.60	2747	2747	\$1,648.20
	TOTAL PART A.1: MAIN STREET WEST SANITARY SEWER						\$278,271.73
PART A.2: MAIN STREET WEST WATERMAIN							
18	REMOVE WATERMAIN PIPE	LF	1800	2.85		2488	\$7,090.80
19	ABANDON WATERMAIN PIPE	LF	1170	4.00		1785	\$7,140.00
20	REMOVE HYDRANT	EA	6	355.00		6	\$2,130.00
21	REMOVE GATE VALVE	EA	9	210.00		9	\$1,890.00
22	REMOVE WATER SERVICE PIPE	LF	1800	0.01		1855	\$18.55
23	TEMPORARY WATERMAIN	LS	1	12635.00		1	\$12,635.00
24	IMPROVED PIPE FOUNDATION	LF	1500	4.00		1002.471	\$4,009.88
25	1" CORPORATION STOP	EA	60	144.00		51	\$7,344.00
26	1" CURB STOP AND BOX	EA	60	288.00		51	\$14,688.00
27	SERVICE SADDLE	EA	60	135.00		51	\$6,885.00
28	1" TYPE K COPPER WATER SERVICE	LF	2320	20.35		1855	\$37,749.25
29	RECONNECT TO EXISTING WATER SERVICE	EA	54	170.00		51	\$8,670.00
30	6" GATE VALVE AND BOX	EA	10	1415.00		11	\$15,565.00
31	8" GATE VALVE AND BOX	EA	9	1875.00		11	\$20,625.00
32	12" GATE VALVE AND BOX	EA	1	3175.00		1	\$3,175.00
33	6" PVC WATERMAIN, C900	LF	400	24.00		355	\$8,520.00
34	8" PVC WATERMAIN, C900	LF	2850	28.50		2778	\$79,173.00
35	12" PVC WATERMAIN, C900	LF	20	47.00		13	\$611.00
36	6" PLUG	EA	6	139.00		6	\$834.00
37	6" X 8" TEE	EA	16	513.00		17	\$8,721.00
38	8" X 8" TEE	EA	4	600.00		4	\$2,400.00
39	6" X 8" REDUCER	EA	3	282.00		3	\$846.00
40	8" x 12" REDUCER	EA	1	475.00		1	\$475.00
41	8" 45 DEGREE BEND	EA	2	350.00		6.355	\$2,224.25
42	HYDRANT	EA	9	4000.00		9	\$36,000.00
43	WATERMAIN OFFSET	EA	5	1300.00		5	\$6,500.00
44	ABANDON WATER SERVICE	EA	7	0.01			\$0.00
45	CONNECT TO EXISTING WATERMAIN	EA	5	1530.00		6	\$9,180.00
46	4" INSULATION	SY	50	54.00		36.55	\$1,973.70
	TOTAL PART A.2: MAIN STREET WEST WATERMAIN						\$307,073.43
PART A.3: MAIN STREET WEST STORM SEWER							
47	REMOVE STORM SEWER PIPE	LF	2850	7.50		3102.04	\$23,265.30
48	REMOVE STORM SEWER STRUCTURE	EA	7	325.00		6	\$1,950.00
49	2' X 3' CATCH BASIN	EA	7	1540.00		7	\$10,780.00
50	27" DIAMETER CATCH BASIN	EA	8	1285.00		8	\$10,280.00
51	48" DIAMETER CATCH BASIN MANHOLE	EA	12	1950.00		12	\$23,400.00
52	60" DIAMETER CATCH BASIN MANHOLE	EA	3	2775.00		3	\$8,325.00

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
53	72" DIAMETER CATCH BASIN MANHOLE	EA	2	3460.00		2	\$6,920.00
54	84" DIAMETER CATCH BASIN MANHOLE	EA	1	6700.00		1	\$6,700.00
55	48" DIAMETER STORM MANHOLE	EA	2	2075.00		2	\$4,150.00
56	60" DIAMETER STORM MANHOLE	EA	2	3000.00		2	\$6,000.00
57	12" RCP STORM SEWER PIPE	LF	1050	27.25		1043	\$28,421.75
58	15" RCP STORM SEWER PIPE	LF	715	29.75		757	\$22,520.75
59	24" RCP STORM SEWER PIPE, CL. 3	LF	490	41.50		490	\$20,335.00
60	36" RCP STORM SEWER PIPE, CL. 3	LF	765	69.00		765	\$52,785.00
61	12" FLARED END SECTION	EA	4	675.00		4	\$2,700.00
62	CONNECT TO EXISTING STORM SEWER PIPE	EA	1	875.00		1	\$875.00
TOTAL PART A.3: MAIN STREET WEST STORM SEWER							\$229,407.80

PART A.4: MAIN STREET WEST STREET

63	MOBILIZATION	LS	1	12000.00		1	\$12,000.00
64	CLEARING AND GRUBBING	LS	1	3150.00		1	\$3,150.00
65	REMOVE TREE	EA	15	525.00		27	\$14,175.00
66	REMOVE SHRUB	EA	20	52.00		68	\$3,536.00
67	REMOVE STUMP	EA	1	160.00		2	\$320.00
68	REMOVE CONCRETE CURB AND GUTTER	LF	200	4.60		200	\$920.00
69	REMOVE BITUMINOUS DRIVEWAY PAVEMENT	SY	1730	3.00		1759	\$5,277.00
70	REMOVE CONCRETE DRIVEWAY PAVEMENT	SY	100	6.10		247	\$1,506.70
71	REMOVE BITUMINOUS PAVEMENT	SY	8200	4.15		8630	\$35,814.50
72	REMOVE DRAIN TILE	LF	1350	1.05		1350	\$1,417.50
73	REMOVE RETAINING WALL	LF	250	12.75		295	\$3,761.25
74	REMOVE BOLLARD	EA	4	116.00		4	\$464.00
75	SAWING BITUMINOUS PAVEMENT	LF	910	3.15		546	\$1,719.90
76	SAWING CONCRETE PAVEMENT	LF	40	4.15		40	\$166.00
77	REMOVE SIGN	EA	16	26.15		16	\$418.40
78	TEMPORARY MAILBOXES	LS	1	3800.00	0.25	1	\$3,800.00
79	SALVAGE AND REINSTALL FENCE	LF	50	7.65		326	\$2,493.90
80	SALVAGE AND REINSTALL YARD LIGHT	EA	2	515.00			\$0.00
81	SALVAGE AND REINSTALL TREE	EA	4	235.00		4	\$940.00
82	COMMON EXCAVATION (EV)	CY	10500	11.65		10580	\$123,257.00
83	SUBGRADE EXCAVATION (EV)	CY	1000	13.45		280	\$3,766.00
84	COMMON EXCAVATION (EV) - SPECIAL 1	CY	200	17.45			\$0.00
85	TOPSOIL BORROW (LV)	CY	3100	16.35		1358	\$22,203.30
86	GEOTEXTILE FABRIC TYPE V	SY	10200	2.20		9844.3	\$21,657.46
87	SELECT GRANULAR BORROW - STREETS	CY	3500	21.15		3544.1	\$74,957.72
88	SELECT GRANULAR BORROW MODIFIED - FILTRATION BASIN	CY	60	42.50			\$0.00
89	PLANTING SOIL - FILTRATION BASIN	CY	50	39.50			\$0.00
90	MULCH, TYPE 6 - FILTRATION BASIN	CY	12	65.00			\$0.00
91	LAWN EDGING - FILTRATION BASIN	LF	400	2.65			\$0.00
92	AGGREGATE BASE CLASS 5, 100% CRUSHED	TON	5350	13.55		4247	\$57,546.85
93	AGGREGATE MATERIAL FOR ACCESS	CY	1000	10.00		742.425	\$7,424.25
94	ADJUST MANHOLE CASTING	EA	12	300.00	3	16	\$4,800.00
95	ADJUST VALVE BOX	EA	11	180.00		11	\$1,980.00
96	EXTERNAL SEAL SYSTEM	EA	9	240.00	9	9	\$2,160.00
97	BITUMINOUS MATERIAL FOR TACK COAT	GAL	440	3.40			\$0.00
98	TYPE SP 12.5 WEARING COURSE MIXTURE (2,B)	TON	800	66.00			\$0.00
99	TYPE SP 12.5 NON WEARING COURSE MIXTURE (2,B)	TON	1000	64.25		835.53	\$53,682.80
100	PATCH HALGREN ROAD	SY	470	84.00		470	\$39,480.00
101	BITUMINOUS DRIVEWAY PATCH	SY	1730	22.35	39.03	1258.097	\$28,118.47
102	CONCRETE DRIVEWAY APRON	SY	600	43.75	20.5714	560.6714	\$24,529.37
103	CONCRETE DRIVEWAY PATCH	SY	55	43.75		196.7	\$8,605.63
104	GRAVEL DRIVEWAY PATCH	SY	490	11.65		413.8	\$4,820.77
105	6" PERF PVC DRAIN TILE (FILTRATION BASIN)	LF	100	13.50			\$0.00
106	6" PVC DRAIN TILE (FILTRATION BASIN)	LF	60	13.50			\$0.00
107	6" PVC DRAIN TILE CLEANOUT (FILTRATION BASIN)	EA	3	142.00			\$0.00
108	4" PERF PE DRAIN TILE	LF	5740	7.00		5439	\$38,073.00

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
109	4" PERF PVC DRAIN TILE, SCH. 40	LF	500	11.25		425	\$4,781.25
110	CONNECT TO EXISTING DRAIN TILE	EA	20	90.00		17	\$1,530.00
111	CONNECT EXISTING DRAIN TILE TO STRUCTURE	EA	20	210.00		2	\$420.00
112	CONCRETE CURB & GUTTER, SURMOUNTABLE	LF	5600	9.75		5168	\$50,388.00
113	CONCRETE CURB & GUTTER, DESIGN B618	LF	200	10.25		222	\$2,275.50
114	TRAFFIC CONTROL	LS	1	4645.00		1	\$4,645.00
115	STREET SWEEPER (WITH PICKUP BROOM)	HR	20	155.00		40.51	\$6,279.05
116	LANDSCAPE FUND	LS	1	10000.00	0.1558	0.3833	\$3,833.00
117	WATER FOR DUST CONTROL	MGAL	100	58.00		138	\$8,004.00
118	SILT FENCE, TYPE MACHINE SLICED	LF	600	1.85		270	\$499.50
119	PROTECTION OF CATCH BASIN, NON-STREET	EA	15	210.00		15	\$3,150.00
120	PROTECTION OF CATCH BASIN, STREET	EA	33	190.00		33	\$6,270.00
121	CULVERT PROTECTION	EA	5	65.00		3	\$195.00
122	TEMPORARY ROCK CONSTRUCTION ENTRANCE	EA	5	1225.00		5.95	\$7,286.62
123	BIOROLL	LF	150	2.95		395	\$1,165.25
124	SEED MIX 25-151 AND HYDROMULCH	SY	13100	1.00		13847	\$13,847.00
125	SEED MIX 25-151 AND BLANKET	SY	700	1.45		553.966	\$803.25
126	SEED MIX 25-151 AND BLANKET, CAT 4	SY	100	1.75	9	100	\$175.00
127	DECIDUOUS TREE 2.5" CAL. B&B	EA	22	390.00		5	\$1,950.00
128	5' HIGH CONIFEROUS TREE B&B	EA	8	265.00		10	\$2,650.00
129	SHRUB	EA	20	70.00		26	\$1,820.00
130	PERENNIALS	EA	350	6.00			\$0.00
131	SIGN PANEL, TYPE C	SF	80	36.00	142	142	\$5,112.00
132	INSTALL STREET NAME SIGN	EA	8	105.00			\$0.00
TOTAL PART A.4: MAIN STREET WEST STREET							\$736,022.19

PART B: RAINBOW AVENUE IMPROVEMENTS

PART B.1: RAINBOW AVENUE SANITARY SEWER

133	MOBILIZATION	LS	1	36000.00		1	\$36,000.00
134	REMOVE SANITARY SEWER PIPE	LF	1260	2.10		1247	\$2,618.70
135	REMOVE SANITARY SEWER MANHOLE	EA	4	420.00		4	\$1,680.00
136	REMOVE SANITARY SEWER SERVICE PIPE	LF	900	0.01		831	\$8.31
137	BYPASS PUMPING	LS	1	8000.00		1	\$8,000.00
138	IMPROVED PIPE FOUNDATION	LF	650	5.00	731.96	731.96	\$3,659.80
139	CONNECT TO EXISTING SANITARY SEWER PIPE	EA	2	0.01		1	\$0.01
140	4' DIAMETER SANITARY SEWER MANHOLE	EA	4	2300.00		4	\$9,200.00
141	4' DIAMETER SANITARY SEWER MANHOLE OVERDEPTH	LF	20	85.00		18.04	\$1,533.40
142	8" PVC SANITARY SEWER, SDR-35	LF	1300	33.25		1428.66	\$47,502.95
143	4" X 8" PVC WYE	EA	26	290.00		25	\$7,250.00
144	4" PVC SANITARY SEWER SERVICE, SCH 40	LF	900	21.75		865.5	\$18,824.63
145	RECONNECT SANITARY SEWER SERVICE	EA	26	265.00		24	\$6,360.00
146	ABANDON SANITARY SEWER SERVICE	EA	2	91.00		1	\$91.00
147	TELEWISE SANITARY SEWER	LF	1300	0.60	1289	1289	\$773.40
TOTAL PART B.1: RAINBOW AVENUE SANITARY SEWER							\$143,502.20

PART B.2: RAINBOW AVENUE WATERMAIN

148	REMOVE WATERMAIN PIPE	LF	1140	2.85		1172	\$3,340.20
149	ABANDON WATERMAIN PIPE	LF	260	4.00		234	\$936.00
150	REMOVE HYDRANT	EA	2	355.00		2	\$710.00
151	REMOVE GATE VALVE	EA	4	210.00		4	\$840.00
152	REMOVE WATER SERVICE PIPE	LF	860	0.01		824	\$8.24
153	TEMPORARY WATERMAIN	LS	1	9700.00		1	\$9,700.00
154	IMPROVED PIPE FOUNDATION	LF	750	4.00			\$0.00
155	1" CORPORATION STOP	EA	24	145.00		23	\$3,335.00
156	1" CURB STOP AND BOX	EA	24	290.00		23	\$6,670.00
157	SERVICE SADDLE	EA	24	135.00		23	\$3,105.00
158	1" TYPE K COPPER WATER SERVICE	LF	860	21.50		824	\$17,716.00
159	RECONNECT TO EXISTING WATER SERVICE	EA	24	170.00		23	\$3,910.00
160	6" GATE VALVE AND BOX	EA	4	1415.00		4	\$5,660.00
161	8" GATE VALVE AND BOX	EA	5	1875.00		4	\$7,500.00

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
162	6" PVC WATERMAIN, C900	LF	80	24.00		284.72	\$6,833.29
163	8" PVC WATERMAIN, C900	LF	1380	28.75		1350	\$38,812.50
164	6" X 8" TEE	EA	4	515.00		4	\$2,060.00
165	8" X 8" TEE	EA	1	600.00		1	\$600.00
166	6" X 8" REDUCER	EA	1	281.00		1	\$281.00
167	8" 11.25 DEGREE BEND	EA	2	310.00		2	\$620.00
168	8" 45 DEGREE BEND	EA	2	350.00		2	\$700.00
169	HYDRANT	EA	4	3700.00		4	\$14,800.00
170	WATERMAIN OFFSET	EA	2	1350.00			\$0.00
171	ABANDON WATER SERVICE	EA	2	0.01			\$0.00
172	CONNECT TO EXISTING WATERMAIN	EA	2	1600.00		2	\$3,200.00
173	4" INSULATION	SY	20	54.00			\$0.00
TOTAL PART B.2: RAINBOW AVENUE WATERMAIN							\$131,337.23

PART B.3: RAINBOW AVENUE STORM SEWER

174	REMOVE STORM SEWER PIPE	LF	750	7.50		750	\$5,625.00
175	REMOVE STORM SEWER STRUCTURE	EA	8	325.00		8	\$2,600.00
176	2' X 3' CATCH BASIN	EA	3	1525.00		3	\$4,575.00
177	27" DIAMETER CATCH BASIN	EA	3	1285.00		3	\$3,855.00
178	48" DIAMETER CATCH BASIN MANHOLE	EA	10	1950.00		10	\$19,500.00
179	48" DIAMETER MANHOLE	EA	1	2215.00		1	\$2,215.00
180	12" RCP STORM SEWER PIPE	LF	312	27.25		312	\$8,502.00
181	15" RCP STORM SEWER PIPE	LF	31	30.00		31	\$930.00
182	18" RCP STORM SEWER PIPE	LF	293	33.25		294	\$9,775.50
183	21" RCP STORM SEWER PIPE, CL. 3	LF	179	37.75		197	\$7,436.75
184	12" HDPE STORM SEWER PIPE	LF	290	25.75		146	\$3,759.50
185	15" HDPE STORM SEWER PIPE	LF	142	30.75		142	\$4,366.50
186	CONNECT TO EXISTING STORM SEWER PIPE	EA	1	845.00		1	\$845.00
TOTAL PART B.3: RAINBOW AVENUE STORM SEWER							\$73,985.25

PART B.4: RAINBOW AVENUE STREET

187	MOBILIZATION	LS	1	4600.00		1	\$4,600.00
188	REMOVE TREE	EA	5	425.00		7	\$2,975.00
189	REMOVE SHRUB	EA	3	52.00			\$0.00
190	REMOVE CONCRETE CURB AND GUTTER	LF	100	4.60		100	\$460.00
191	REMOVE BITUMINOUS DRIVEWAY PAVEMENT	SY	450	3.00		727.8	\$2,183.40
192	REMOVE CONCRETE DRIVEWAY PAVEMENT	SY	390	6.00		280.8	\$1,684.80
193	REMOVE BITUMINOUS PAVEMENT	SY	4100	4.15		4100	\$17,015.00
194	REMOVE DRAINTILE	LF	3000	1.05		3000	\$3,150.00
195	SAWING BITUMINOUS PAVEMENT	LF	370	3.15		370	\$1,165.50
196	SAWING CONCRETE PAVEMENT	LF	200	4.15		136	\$564.40
197	REMOVE SIGN	EA	7	26.15		7	\$183.05
198	TEMPORARY MAILBOXES	LS	1	1900.00	0.25	1	\$1,900.00
199	COMMON EXCAVATION (EV)	CY	4500	12.00		4606	\$55,272.00
200	COMMON EXCAVATION (EV) - SPECIAL 1	CY	200	17.45			\$0.00
201	SUBGRADE EXCAVATION (EV)	CY	500	13.45			\$0.00
202	TOPSOIL BORROW (LV)	CY	1300	16.45		636	\$10,462.20
203	GEOTEXTILE FABRIC TYPE V	SY	4900	2.15		4900	\$10,535.00
204	SELECT GRANULAR BORROW - STREET	CY	1800	21.20		1726	\$36,591.20
205	SELECT GRANULAR BORROW MODIFIED - FILTRATION BASIN	CY	60	42.50			\$0.00
206	PLANTING SOIL - FILTRATION BASIN	CY	50	39.55			\$0.00
207	AGGREGATE BASE CLASS 5, 100% CRUSHED	TON	2500	13.55		2208	\$29,918.40
208	AGGREGATE MATERIAL FOR ACCESS	CY	500	10.00		107.6	\$1,076.00
209	ADJUST MANHOLE CASTING	EA	4	300.00	1	5	\$1,500.00
210	ADJUST VALVE BOX	EA	5	180.00		5	\$900.00
211	EXTERNAL SEAL SYSTEM	EA	4	240.00	4	4	\$960.00
212	BITUMINOUS MATERIAL FOR TACK COAT	GAL	210	3.40			\$0.00
213	TYPE SP 12.5 WEARING COURSE MIXTURE (2,B)	TON	400	66.00			\$0.00
214	TYPE SP 12.5 NON WEARING COURSE MIXTURE (2,B)	TON	500	64.25		569	\$36,558.25

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
215	BITUMINOUS DRIVEWAY PATCH	SY	460	22.35	39.4	629.6	\$14,071.56
216	CONCRETE DRIVEWAY APRON	SY	300	43.75		327	\$14,306.25
217	CONCRETE DRIVEWAY PATCH	SY	390	43.75		184	\$8,050.00
218	GRAVEL DRIVEWAY PATCH	SY	290	13.15		463	\$6,088.45
219	6" PERF PVC DRAIN TILE (FILTRATION BASIN)	LF	100	13.45			\$0.00
220	6" PVC DRAIN TILE (FILTRATION BASIN)	LF	60	13.45			\$0.00
221	6" PVC DRAIN TILE CLEANOUT (FILTRATION BASIN)	EA	3	142.00			\$0.00
222	4" PERF PE DRAIN TILE	LF	2800	7.00		2744	\$19,208.00
223	4" PERF PVC DRAIN TILE, SCH. 40	LF	230	11.25		217	\$2,441.25
224	CONNECT TO EXISTING DRAIN TILE	EA	5	90.00		2	\$180.00
225	CONNECT EXISTING DRAIN TILE TO STRUCTURE	EA	5	210.00			\$0.00
226	CONCRETE CURB & GUTTER, SURMOUNTABLE	LF	3000	9.75	322	2806	\$27,358.50
227	TRAFFIC CONTROL	LS	1	2100.00		1	\$2,100.00
228	STREET SWEEPER (WITH PICKUP BROOM)	HR	10	155.00		38.25	\$5,928.75
229	LANDSCAPE FUND	LS	1	5000.00		0.1126	\$563.00
230	WATER FOR DUST CONTROL	MGAL	100	58.00		66	\$3,828.00
231	SILT FENCE, TYPE MACHINE SLICED	LF	300	1.85			\$0.00
232	PROTECTION OF CATCH BASIN, NON-STREET	EA	7	210.00		6	\$1,260.00
233	PROTECTION OF CATCH BASIN, STREET	EA	13	190.00		12	\$2,280.00
234	TEMPORARY ROCK CONSTRUCTION ENTRANCE	EA	2	1225.00		1	\$1,225.00
235	BIOROLL	LF	200	3.00			\$0.00
236	SEED MIX 25-151 AND HYDROMULCH	SY	5500	1.00		5460	\$5,460.00
237	DECIDUOUS TREE 2.5" CAL. B&B	EA	8	390.00		3	\$1,170.00
238	5' HIGH CONIFEROUS TREE B&B	EA	2	265.00			\$0.00
239	SHRUB	EA	3	70.00		2	\$140.00
240	SIGN PANELS, TYPE C	SF	30	36.00	30	30	\$1,080.00
241	INSTALL STREET NAME SIGN	EA	2	105.00			\$0.00
TOTAL PART B.4: RAINBOW AVENUE STREET							\$336,392.96

PART C: RAINBOW PARK STORM SEWER AND RAVINE IMPROVEMENTS

242	REMOVE TREE	EA	10	420.00		8	\$3,360.00
243	REMOVE SHRUB	EA	4	52.00		2	\$104.00
244	TREE TRIMMING	LS	1	1575.00		1	\$1,575.00
245	REMOVE DEBRIS - RAVINE	LS	1	1050.00		1	\$1,050.00
246	REMOVE STORM SEWER PIPE	LF	500	9.00		500	\$4,500.00
247	REMOVE CONCRETE BOX CULVERT	LF	89	75.00		89	\$6,675.00
248	REMOVE STORM SEWER STRUCTURE	EA	2	450.00		2	\$900.00
249	SALVAGE AND REINSTALL STORM SEWER PIPE	LF	60	30.00		60	\$1,800.00
250	SALVAGE AND REINSTALL FLARED END SECTION	EA	1	490.00		1	\$490.00
251	SALVAGE AND REINSTALL STORM SEWER STRUCTURE	EA	1	1035.00		1	\$1,035.00
252	SALVAGE AND REINSTALL TREE	EA	4	235.00		1	\$235.00
253	CONNECT EXISTING DRAINTILE TO STRUCTURE	EA	4	215.00	4	4	\$860.00
254	6" PERF PVC DRAINTILE	LF	120	14.25	152	152	\$2,166.00
255	6" CLEANOUT	EA	2	142.00			\$0.00
256	21" RCP STORM SEWER PIPE, CL. 3	LF	17	43.35		17	\$736.95
257	48" RCP STORM SEWER PIPE, CL. 4	LF	125	138.00		125	\$17,250.00
258	12" HDPE STORM SEWER	LF	187	25.50		175	\$4,462.50
259	24" HDPE STORM SEWER	LF	910	45.00		917	\$41,265.00
260	48" FLARED END SECTION	EA	1	3225.00		1	\$3,225.00
261	27" DIAMETER CATCH BASIN	EA	2	1300.00		2	\$2,600.00
262	48" DIAMETER CATCH BASIN MANHOLE	EA	5	2000.00		7	\$14,000.00
263	60" DIAMETER CATCH BASIN MANHOLE	EA	1	2600.00		1	\$2,600.00
264	96" DIAMETER CATCH BASIN MANHOLE	EA	1	7800.00		1	\$7,800.00
265	CONNECT TO EXISTING STORM MH-2	EA	1	3910.00		1	\$3,910.00
266	SITE GRADING - RAINBOW PARK	LS	1	5475.00		1	\$5,475.00
267	SITE GRADING - RAVINE	LS	1	1625.00		1	\$1,625.00
268	RELOCATE GRAVEL TRAIL	SY	155	12.30	85	155	\$1,906.50
269	RANDOM RIPRAP, CLASS 4	CY	33	91.00	37.26	59.16	\$5,383.41
270	DECIDUOUS TREE 2.5" CAL. B&B	EA	10	390.00	1	11	\$4,290.00
271	SHRUB	EA	4	70.00		4	\$280.00

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
272	SEED MIX 25-151 AND BLANKET, CAT. 4	SY	250	1.50			\$0.00
273	SEED MIX 25-151 AND HYDROMULCH	SY	6000	1.00		6341	\$6,341.00
274	SEED MIX 25-141 AND BLANKET, CAT. 4	SY	300	1.50		275	\$412.50
275	SEED MIX 25-141 AND TURF REINFORCEMENT MAT	SY	250	10.40		261	\$2,714.40
276	SILT FENCE, TYPE MACHINE-SLICED	LF	1000	1.85		665	\$1,230.25
277	FLOTATION SILT FENCE, MOVING WATER	LF	125	17.00			\$0.00
278	PROTECTION OF CATCH BASIN, NON-STREET	EA	10	206.00		10	\$2,060.00
279	BIOROLL	LF	300	2.85		188	\$535.80
TOTAL PART C: RAINBOW PARK STORM SEWER AND RAVINE IMPROVEMENTS							\$154,853.31

PART D: HALGREN ROAD WATERMAIN IMPROVEMENTS

280	MOBILIZATION	LS	1	8200.00		1	\$8,200.00
281	CLEARING AND GRUBBING	LS	1	3700.00		1	\$3,700.00
282	TRAFFIC CONTROL	LS	1	1050.00		2.53	\$2,656.50
283	CONNECT TO EXISTING WATERMAIN - NORTH END	EA	1	3185.00		1	\$3,185.00
284	12" PVC WATERMAIN, C-900	LF	50	69.50		50	\$3,475.00
285	12" GATE VALVE AND BOX	EA	1	3235.00		1	\$3,235.00
286	24-INCH STEEL CASING PIPE, JACKED	LF	100	717.00		100	\$71,700.00
287	DIRECTIONAL DRILL 14" HDPE WATERMAIN	LF	350	210.00		350	\$73,500.00
288	12"-45 DEGREE BEND	EA	2	690.00		2	\$1,380.00
289	SILT FENCE, TYPE MACHINE SLICED	LF	200	2.60		244	\$634.40
290	TEMPORARY ROCK CONSTRUCTION ENTRANCE	EA	1	1225.00		3.16	\$3,871.00
291	SEED MIX 25-141 AND HYDROMULCH	SY	800	1.80		2655	\$4,779.00
292	SEED MIX 25-141 AND BLANKET, CAT 4	SY	500	1.60		700	\$1,120.00
TOTAL PART D: HALGREN ROAD WATERMAIN IMPROVEMENTS							\$181,435.90

ALTERNATE NO. 1: RAINBOW PARK PARKING LOT PAVING

293	SUBGRADE PREPARATION	SY	1630	1.60		1401	\$2,241.60
294	AGGREGATE BASE CLASS 5, 100% CRUSHED	TON	300	20.75		287.802	\$5,971.89
295	TYPE SP 9.5 WEARING COURSE MIXTURE (2,B)	TON	300	78.00		259.75	\$20,260.50
TOTAL ALTERNATE NO. 1: RAINBOW PARK PARKING LOT PAVING							\$28,473.99

CHANGE ORDER NO. 1

1	450 JOHN DEERE EXCAVATOR W/OPERATOR	HR	9	288.00		9	\$2,592.00
2	160 HITACHI EXCAVATOR W/OPERATOR	HR	9	193.00		8	\$1,544.00
3	744 JOHN DEERE LOADER W/OPERATOR	HR	4.5	182.00		6.2	\$1,128.00
4	LABORERS (2)	HR	9	159.00		8	\$1,272.00
5	FOREMAN	HR	9	98.00		8	\$784.00
6	LANDSCAPE - CAT #3 EROSION BLANKET W/33-261 SEED	SY	250	2.30			\$0.00
7	LANDSCAPE - TEMPORARY DITCH CHECK TYPE STRAW LOGS	LF	50	3.60			\$0.00
8	TREE CLEARING - ALLOWANCE	LS	1	3570.00		0.57	\$2,040.00
9	HAUL EXCESS MATERIAL TO PIT	CY	100	9.00			\$0.00
10	CLASS 2 OR CLASS 4 FIELD STONE	TN	189	38.95		212.05	\$8,259.35
11	TYPE V NON-WOVEN FABRIC 8.0 OZ NW 12.5' X 360' (500 SY)	SY	500	0.86		200	\$172.00
12	OVERHEAD	LS	1	3186.46		0.98	\$3,110.99
TOTAL CHANGE ORDER NO. 1							\$20,902.34

CHANGE ORDER NO. 2

1	450 JOHN DEERE EXCAVATOR W/OPERATOR	HR	4.5	288.00		4.5	\$1,296.00
2	744 JOHN DEERE LOADER W/OPERATOR	HR	4.5	182.00		3.5	\$634.50
3	LABORERS (2)	HR	4.5	159.00		4.5	\$715.50
4	FOREMAN	HR	4.5	98.00		4.5	\$441.00
5	LANDSCAPE - CAT #3 EROSION BLANKET W/33-261 SEED	SY	100	2.30			\$0.00
6	LANDSCAPE - TEMPORARY DITCH CHECK TYPE STRAW LOGS	LF	100	3.60		50	\$180.00
7	TREE CLEARING - ALLOWANCE	LS	1	510.00		2	\$1,020.00

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
8	CLASS 2 OR CLASS 4 FIELD STONE	TN	39	38.95		36.81	\$1,433.75
9	TYPE V NON-WOVEN FABRIC 8.0 OZ NW 12.5' X 360' (500 SY)	SY	500	0.86		46.67	\$40.14
10	REDI-MIX GROUT FOR RIPRAP	CY	3	128.00		5.6	\$715.00
11	SMALL LOAD FEE	LD	1	90.00		0.17	\$15.00
12	ENVIRONMENTAL WASTE MANAGEMENT FEE	LD	1	30.00		1	\$30.00
13	SELF CONTAINED WASH OUT SERVICE	LD	1	20.00			\$0.00
14	OVERHEAD	LS	1	1099.07		0.9306778	\$1,022.88
	TOTAL CHANGE ORDER NO. 2						<u>\$7,543.77</u>
CHANGE ORDER NO. 3							
1	160 HITACHI EXCAVATOR W/OPERATOR	HR	4.5	\$193.00		4.5	\$868.50
2	744 JOHN DEERE LOADER W/OPERATOR	HR	2	\$182.00		2	\$364.00
3	700 JOHN DEERE DOZER W/OPERATOR	HR	1.75	\$171.00		1.75	\$299.25
4	LABORERS (3)	HR	3.5	\$238.00		3.5	\$833.00
5	FOREMAN	HR	3.5	\$98.00		3.5	\$343.00
6	TRENCH BOX	HR	3.5	\$28.00		3.5	\$98.00
7	LOW BOY TRUCK & TRAILER (PORT TO PORT)	HR	5	\$204.00		5	\$1,020.00
8	12" PVC WATERMAIN, C900	LF	20	\$15.43		20	\$308.60
9	12" SLEEVE	EA	2	\$357.12		2	\$714.24
10	SAND BEDDING	CY	5	\$10.25		5	\$51.25
11	OVERHEAD AND TAXES	LS	1	\$814.19		1	\$814.19
	TOTAL CHANGE ORDER NO. 3						<u>\$5,714.03</u>
CHANGE ORDER NO. 5							
1	PAVING 2.5" BITUMINOUS TRAILS WITH LIGHT SHAPING PF	LF	2580	\$17.85		2405	\$42,929.25
2	APPLYING TOPSOIL TO DISTURBED EDGES	LF	2580	\$4.00		2405	\$9,620.00
3	SEED MIX 25-151 & HYDROMULCH	SY	1966.67	\$1.00		1340	\$1,340.00
4	5% CONTRACTOR MARK UP	LS	1	\$2,916.98		1	\$2,916.98
	TOTAL CHANGE ORDER NO. 5						<u>\$56,806.23</u>
TOTAL PART A.1: MAIN STREET WEST SANITARY SEWER							\$278,271.73
TOTAL PART A.2: MAIN STREET WEST WATERMAIN							\$307,073.43
TOTAL PART A.3: MAIN STREET WEST STORM SEWER							\$229,407.80
TOTAL PART A.4: MAIN STREET WEST STREET							\$736,022.19
TOTAL PART B.1: RAINBOW AVENUE SANITARY SEWER							\$143,502.20
TOTAL PART B.2: RAINBOW AVENUE WATERMAIN							\$131,337.23
TOTAL PART B.3: RAINBOW AVENUE STORM SEWER							\$73,985.25
TOTAL PART B.4: RAINBOW AVENUE STREET							\$336,392.96
TOTAL PART C: RAINBOW PARK STORM SEWER AND RAVINE IMPROVEMENTS							\$154,853.31
TOTAL PART D: HALGREN ROAD WATERMAIN IMPROVEMENTS							\$181,435.90
TOTAL ALTERNATE NO. 1: RAINBOW PARK PARKING LOT PAVING							\$28,473.99
TOTAL CHANGE ORDER NO. 1							\$20,902.34
TOTAL CHANGE ORDER NO. 2							\$7,543.77
TOTAL CHANGE ORDER NO. 3							\$5,714.03
TOTAL CHANGE ORDER NO. 5							<u>\$56,806.23</u>
TOTAL WORK COMPLETED TO DATE							\$2,691,722.36

PROJECT PAYMENT STATUS

OWNER CITY OF MAPLE PLAIN
 STANTEC PROJECT NO. 193802390
 CONTRACTOR LATOUR CONSTRUCTION, INC.

CHANGE ORDERS

No.	Date	Description	Amount
1	8/7/2014	This Change Order provides for additional work on this project. See Change Order.	\$23,664.01
2	8/7/2014	This Change Order provides for additional work on this project. See Change Order.	\$7,943.62
3	10/9/2014	This Change Order provides for additional work on this project. See Change Order.	\$5,714.03
4	10/9/2014	This Change Order provides for a change in completion dates for this project. See Change Order.	
5	10/21/2014	This Change Order provides for a change in completion dates for this project. See Change Order.	\$61,256.65
Total Change Orders			\$98,578.31

PAYMENT SUMMARY

No.	From	To	Payment	Retainage	Completed
1	05/04/2014	06/04/2014	238,388.73	12,546.78	250,935.51
2	06/05/2014	07/10/2014	265,746.24	26,533.42	530,668.39
3	07/11/2014	08/07/2014	370,572.36	46,037.23	920,744.56
4	08/08/2014	09/04/2014	839,075.28	90,199.09	1,803,981.70
5	09/05/2014	09/26/2014	483,361.22	115,639.15	2,312,782.98
6	09/27/2014	11/06/2014	323,797.53	132,681.12	2,653,622.48
7	11/07/2014	12/05/2014	36,194.88	134,586.12	2,691,722.36

Material on Hand

Total Payment to Date		\$2,557,136.24	Original Contract	\$2,812,476.61
Retainage Pay No.	7	134,586.12	Change Orders	\$98,578.31
Total Amount Earned		\$2,691,722.36	Revised Contract	\$2,911,054.92



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

4. CONSENT AGENDA
I. CROSSROADS ANIMAL SHELTER 2015-2016 CONTRACT

ACTION TO BE CONSIDERED

To approve a two year contract for 2015-2016 with Crossroads Animal Shelter.

FACTS

- Crossroads Animal Shelter is proposing a two (2) year contract, covering the 2015-2016 fiscal years.
- Crossroads provides shelter service for stray or “at large” animals that are impounded by West Hennepin Public Safety.
- The City does not pay anything to the shelter unless an animal is impounded there.
- Owners claiming impounded animals will be assessed at \$35, \$70 and \$105 fines upon the first, second and third offense. These fees are payable to the City.
- Animal fees charged to the City for impoundment remain the same from previous contracts.

ATTACHMENTS

Attached on page(s) _____ through _____ is a copy of the proposed 2015-2016 contract and fee schedule.

**Impound Agreement
City of Maple Plain and Crossroads Animal Shelter**

This agreement to impound stray and/or "at large" dogs/puppies is between the City of Maple Plain, 1620 Maple Avenue, Maple Plain, MN 55359, and Crossroads Animal Shelter, 2800 10th Street, Southeast, Buffalo, MN 55313. This agreement shall be effective January 1, 2015 through December 31, 2016.

The agreement shall be reviewed annually or at least 90 days prior to expiration, unless either party initiates termination or amendments. Amendments to this agreement shall be in writing and shall be executed by both parties.

Crossroads Animal Shelter will be regarded as an independent contractor.

City animal control or law enforcement officials will provide all transportation of dogs/puppies. The West Hennepin Public Safety will have access to kennel and cage space at the Crossroads Animal Shelter, located at 2800 10th Street, Southeast, Buffalo, Minnesota. West Hennepin Public Safety will transport impound dogs/puppies to Crossroads Animal Shelter and insure that each animal is safely caged/kenneled.

All dogs/puppies will be confined for a minimum of seven days (each day consisting of at least four hours of time for owners to claim their dog).

Owners claiming their dogs/puppies will be assessed at \$35, \$70, or \$105 impound fine upon first, second, and third offense respectively, payable to the City of Maple Plain at the end of each month.

The City of Maple Plain agrees to pay Crossroads Animal Shelter on a per animal basis as outlined below:

Animal Fees:

Impound Animals

- \$10 service fee per animal
- \$10 per day boarding fee for dogs/puppies (maximum 7 days = \$70) plus Sales Tax

Quarantine Animals (dangerous, vicious, or sick animals)

- \$10 service fee per animal
- \$10 per day boarding fee for dogs/puppies (maximum 10 days = \$100) plus Sales Tax
- \$30 euthanasia fee
- \$15 disposal fee

Owners claiming animals may be required to pay specified fees for pick-up, licensing, and other charges, as determined by the City of Maple Plain and Crossroads Animal Shelter.

Crossroads Animal Shelter may charge and collect a boarding fee of \$10 per day and an administration fee of \$10 for any claimed animal. Boarding fees charged and collected from owners will not be included in the monthly expenses calculation.

Crossroads Animal Shelter may make a written request to the City of Maple Plain for additional pay due to extenuating circumstances or significant additional services provided by the request of the City. The City of Maple Plain shall have sole discretion to allow or disallow the request.

This agreement may be terminated by the City of Maple Plain for non-performance upon thirty days written notice and may be terminated by Crossroads Animal Shelter after thirty days written notice mailed to the Chief of Police of Maple Plain.

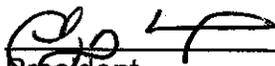
12/01/14
Date

Crossroads Animal Shelter

City of Maple Plain

Amy Flakne
Name

Name


President

City Administrator - Tessia Melvin



Agenda Information Memorandum
December 8, 2014 - Maple Plain City Council

4. CONSENT AGENDA

J. BUDD AVENUE UTILITY IMPROVEMENTS – PAYMENT REQUEST NO. 4

ACTION TO BE CONSIDERED

To approve payment to G.F. Jedlicki, Inc. in the amount of \$1,512.40 for work done to date on the above referenced project.

FACTS

- G.F. Jedlicki, Inc. began work on the project on August 18, 2014. Initial construction was planned to begin before this date; however the work was delayed until after Maple Plain Days.
- The City approved a bond used for project funding in 2013.
- This payment request reflects work on improvements to date.
- At this time, the Contractor has completed the utilities, asphalt pavement, and restoration.
- Besides the change order work approved at the October 13 Council Meeting, additional traffic control was needed on this project as part of the planned start/delay until after Maple Plain Days/County adjustment in detour route.
- Punchlist work is the remaining items left on this project.

ATTACHMENTS

Attached on page(s) ____ through ____ is Payment Request No. 4.



Owner: City of Maple Plain, P. O. Box 97, Maple Plain, MN 55359	Date: December 5, 2014
For Period: 11/7/2014 to 12/5/2014	Request No: 4
Contractor: G. F. Jedlicki, Inc., 14203 West 62nd St., Eden Prairie, MN 55346	

CONTRACTOR'S REQUEST FOR PAYMENT
 BUDD AVENUE UTILITY IMPROVEMENTS
 STANTEC PROJECT NO. 193802383

SUMMARY

1	Original Contract Amount		\$	267,302.00
2	Change Order - Addition	\$ 8,922.50		
3	Change Order - Deduction	\$ 0.00		
4	Revised Contract Amount		\$	276,224.50
5	Value Completed to Date		\$	285,347.50
6	Material on Hand		\$	0.00
7	Amount Earned		\$	285,347.50
8	Less Retainage 5%		\$	14,267.37
9	Subtotal		\$	271,080.13
10	Less Amount Paid Previously		\$	269,567.73
11	Liquidated damages -		\$	0.00
12	AMOUNT DUE THIS REQUEST FOR PAYMENT NO. <u>4</u>		\$	<u>1,512.40</u>

Recommended for Approval by:
STANTEC

 Approved by Contractor:
G. F. JEDLICKI, INC.

 Approved by Owner:
CITY OF MAPLE PLAIN

 Specified Contract Completion Date:

 Date:

No.	Item	Unit	Contract Quantity	Unit Price	Current Quantity	Quantity to Date	Amount to Date
BASE BID:							
1	MOBILIZATION	LS	1	6900.00		1	\$6,900.00
2	TRAFFIC CONTROL	LS	1	15400.00		1.2	\$18,480.00
3	SAWCUT BITUMINOUS PAVEMENT	LF	380	5.00		368	\$1,840.00
4	REMOVE BITUMINOUS PAVEMENT	SY	1850	4.00	-48	1876	\$7,504.00
5	REMOVE CONCRETE CURB & GUTTER	LF	40	4.00		15	\$60.00
6	REMOVE CONCRETE SIDEWALK	SY	30	4.00			\$0.00
7	PATCH BITUMINOUS STREET	SY	1850	37.00	26	1876	\$69,412.00
8	4" CONCRETE SIDEWALK	SY	30	65.00			\$0.00
9	REMOVE SANITARY SEWER MANHOLE	EA	2	1500.00		2	\$3,000.00
10	REMOVE SANITARY SEWER PIPE	LF	60	18.00		48	\$864.00
11	ABANDON SANITARY SEWER PIPE	LF	401	12.00		413	\$4,956.00
12	SILT FENCE, MACHINE SLICED	LF	175	4.00		100	\$400.00
13	INLET PROTECTION	EA	5	150.00		5	\$750.00
14	TEMPORARY CONSTRUCTION ENTRANCE	EA	2	740.00		1	\$740.00
15	COMMON EXCAVATION	CY	420	22.00		1100	\$24,200.00
16	RESTRICTED TRENCH	LF	290	27.00		280	\$7,560.00
17	10" PVC SANITARY SEWER	LF	295	85.00		295	\$25,075.00
18	IMPROVED PIPE FOUNDATION	LF	295	3.00		295	\$885.00
19	CONNECT TO EXISTING SANITARY SEWER	EA	6	1200.00		6	\$7,200.00
20	10" x 4" PVC WYE	EA	3	400.00		1	\$400.00
21	4" PVC SANITARY SEWER SERVICE	LF	90	35.00		11	\$385.00
22	CONNECT TO EXISTING SERVICE	EA	3	500.00		1	\$500.00
23	BYPASS PUMPING	LS	1	10410.00		1	\$10,410.00
24	22" STEEL CASING, JACKED	LF	115	390.00		115	\$44,850.00
25	CONCRETE CURB & GUTTER	LF	40	39.00	28	43	\$1,677.00
26	4' DIAMETER MANHOLE	EA	4	6120.00		4	\$24,480.00
27	MANHOLE OVERDEPTH	LF	34	150.00		31.98	\$4,797.00
28	EXTERNAL SEAL SYSTEM	EA	4	400.00		4	\$1,600.00
29	TELEWISE SANITARY SEWER	LF	405	4.00			\$0.00
30	RESTORATION	LS	1	7500.00		1	\$7,500.00
	TOTAL BASE BID:						<u>\$276,425.00</u>
CHANGE ORDER NO. 1							
1	EXPLORATORY EXCAVATION	EA	1	220.00		1	\$220.00
2	REMOVE 6" WATER MAIN	LF	17.5	8.00		17.5	\$140.00
3	CONNECT TO EXISTING 6" WATER MAIN	EA	2	735.00		2	\$1,470.00
4	FURNISH AND INSTALL 6" PVC WATER MAIN	LF	17.5	48.00		17.5	\$840.00
5	FURNISH AND INSTALL 4" FLEXIBLE DRAINTILE	LF	65	12.00		65	\$780.00
6	CONNECT TO EXISTING STORM SEWER STRUCTURE	EA	4	215.00		4	\$860.00
7	FURNISH AND INSTALL ROYAL CONCRETE INSIDE DROP	LF	5.7	809.21		5.7	\$4,612.50
	TOTAL CHANGE ORDER NO. 1						<u>\$8,922.50</u>
	TOTAL BASE BID:						\$276,425.00
	TOTAL CHANGE ORDER NO. 1						<u>\$8,922.50</u>
	TOTAL WORK COMPLETED TO DATE						<u>\$285,347.50</u>

PROJECT PAYMENT STATUS

OWNER CITY OF MAPLE PLAIN
 STANTEC PROJECT NO. 193802383
 CONTRACTOR G. F. JEDLICKI, INC.

CHANGE ORDERS

No.	Date	Description	Amount
1	9/30/2014	This Change Order provides for additional work on this project. See Change Order.	\$8,922.50
Total Change Orders			\$8,922.50

PAYMENT SUMMARY

No.	From	To	Payment	Retainage	Completed
1	08/01/2014	09/03/2014	61,241.75	3,223.25	64,465.00
2	09/04/2014	09/30/2014	188,945.97	13,167.78	263,355.50
3	10/01/2014	11/06/2014	19,380.01	14,187.77	283,755.50
4	11/07/2014	12/05/2014	1,512.40	14,267.37	285,347.50

Material on Hand

Total Payment to Date		\$271,080.13	Original Contract	\$267,302.00
Retainage Pay No.	4	14,267.37	Change Orders	\$8,922.50
Total Amount Earned		\$285,347.50	Revised Contract	\$276,224.50



Agenda Information Memorandum
December 8, 2014 - Maple Plain City Council

6. ADMINISTRATIVE REPORTS
A. OCTOBER WEST HENNEPIN PUBLIC SAFETY MONTHLY REPORT

ACTION TO BE CONSIDERED

To receive and accept the monthly report from the Police Chief, Gary Kroells.

FACTS

- See attached.

ATTACHMENTS

Attached on page(s) ____ through ____ is the monthly report from Police Chief, Gary Kroells.

DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY
October 2014 Activity Report

Year to Date Activity Report

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- October 31: Traffic Enforcement- Speed trailer was repaired and placed on West Main Street in Maple Plain.



Date: November 5, 2014

To: Public Safety Commissioners
City of Independence Council Members
City of Maple Plain Council Members

From: Director Gary Kroells *G. Kroells*

SUBJECT: OCTOBER 2014 ACTIVITY REPORT

The purpose of this report is to give the reader a quick overview of the activities of the Public Safety Department each month. It also compares monthly and year-to-date information to the reader.

The report is broken down into five categories, as defined by the Criminal Justice Reporting System.

CRIMINAL-- Criminal is broken down into Part I and Part II crimes.

Part I includes crimes against persons versus crimes against property; criminal homicide, forcible rape, robbery assault, aggravated assault, burglary -breaking or entering, larceny-theft, larceny analysis, motor vehicle theft and arson.

Part II includes other assaults, forgery and counterfeiting, fraud, embezzlement, stolen property, buying, receiving, possession; vandalism, weapons, carrying, possessing, etc.; prostitution and commercialized vice, sex offenses; drug abuse violations, gambling, offenses against the family and children, driving under the influence, liquor laws, drunkenness, disorderly conduct, vagrancy, all other offenses, suspicion, curfew and loitering laws - persons under 18; and runaways - persons under 18.

TRAFFIC-- Includes violations of the road and driving laws.

PART III-- Lost and Found: Includes lost and found persons, animals, and property, and stalled and abandoned vehicles.

PART IV-- Casualties: Includes all motor vehicle accidents, boating, and snowmobile; public home occupational accidents, fires, suicides, sudden deaths, burning permits, and burning violations.

PART V-- Miscellaneous Public: Includes open doors, gun permit applications, suspicious activities, animal complaints, motorist assists, alarm calls, parking complaints, house checks, driving complaints, civil matters, family disputes, department assists.

The balance of the report shows the total number of incidents handled, miles driven and how the Public Safety Department received calls. If anyone should desire more detailed statistical data, please contact my office.

\\WHPS#0\share\monthlyactivityreport\2014\lettertocouncilmonthlyreport.docx

West Hennepin Public Safety Department
1918 County Road 90 / Maple Plain, Minnesota 55359
Phone: (763) 479-0500 / Fax: (763) 479-0504
Web Address: <http://www.westhennepin.com> E-mail: westhennepin@westhennepin.com

Monthly Activity Report
October 2014

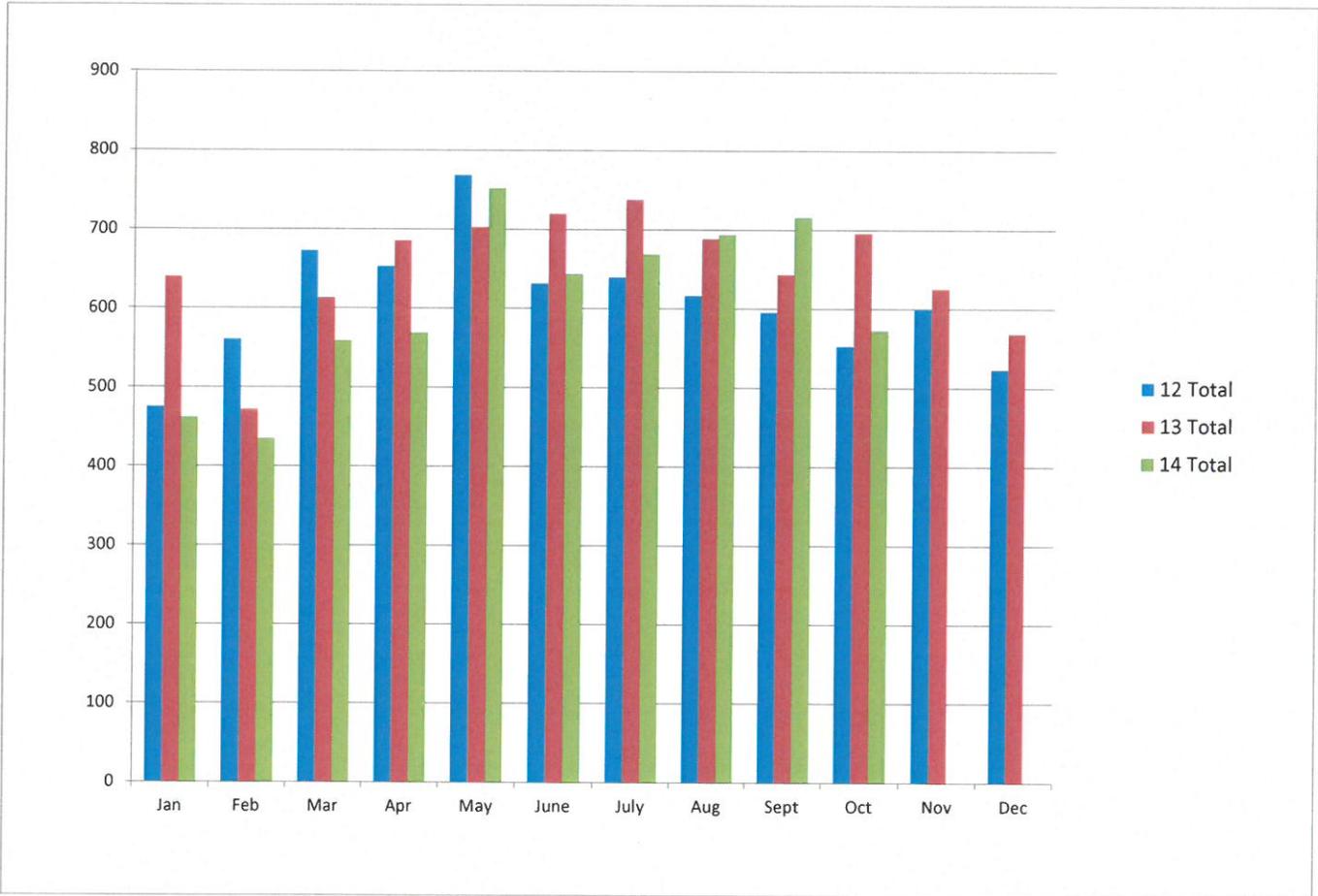
Offense	This Month	Same Month Last Year	This Year To Date	Last Year To Date
City Of Independence				
Criminal	7	13	84	92
Traffic	193	148	1,589	1,411
Part III	12	10	85	118
Part IV	16	35	348	354
Part V	131	152	1,513	1,487
Total City of Independence	359	358	3,619	3,462
City Of Maple Plain				
Criminal	2	18	60	95
Traffic	44	40	472	578
Part III	5	6	73	51
Part IV	22	21	201	208
Part V	126	191	1,416	1,690
Total City Of Maple Plain	199	276	2,222	2,622
Grand Total Both Cities	558	634	5,841	6,084
Other ICRS	15	62	232	518
Total ICR Reports	573	696	6,073	6,602
Mileage	12,192	10,193	113,253	60,482
How Received				
Fax	4	17	125	142
In Person	114	142	1,107	1,328
Mail	5	4	33	41
Other	8	1	50	24
Phone	43	34	463	410
Radio	155	184	1,844	1,862
Visual	244	314	2,451	2,795
Total	573	696	6,073	6,602

October 2014 Criminal Part I & II
 City of Independence Grid #'s 3-5

<u>AGN</u>	<u>ICR</u>	<u>Title</u>	<u>Create Date</u>	<u>Grid #</u>	<u>Reported Date</u>	<u>MOC range</u>
WHPS	14005565	3rd Degree DWI /B-Card Violation	10/5/2014	3	10/5/2014	JFWA1
WHPS	14005712	Damage to property - mailbox	10/13/2014	4	10/13/2014	P3119
WHPS	14005714	Damage to property - mailbox	10/13/2014	3	10/13/2014	P3119
WHPS	14005749	Theft - 2 Stolen Snowmobiles and Snowmobile Trailer	10/15/2014	5	10/15/2014	TS229
WHPS	14005817	Drugs-Small Amt of Marijuana in M-V / Drugs-Paraphernalia Possession / Speed	10/18/2014	5	10/18/2014	DA540
WHPS	14005829	4th Degree DWI /B-Card Violation	10/19/2014	3	10/19/2014	JGW01
WHPS	14006000	Liquor -Gross Misdemeanor - Sell to or Procure Liquor for Minor	10/27/2014	3	10/27/2014	M4106

October 2014 Criminal Part I & II
 City of Maple Plain Grid # 1-2

<u>AGN</u>	<u>ICR</u>	<u>Title</u>	<u>Create Date</u>	<u>Grid #</u>	<u>Reported Date</u>	<u>MOC range</u>
WHPS	14005514	4th Degree DWI	10/1/2014	2	10/1/2014	JGW01
WHPS	14005677	3rd Degree DWI -Refusal / Fleeing a Peace Officer not in Motor Vehicle / Disorderly Conduct - Brawling / Driver's License - Driving without a Valid License	10/11/2014	2	10/11/2014	E6700



DIRECTOR'S NEWS & NOTES

WEST HENNEPIN PUBLIC SAFETY
October 2014 Activity Report

Year to Date Activity Report

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Agenda Information Memorandum
December 8, 2014 - Maple Plain City Council

6. ADMINISTRATIVE REPORTS
B. NOVEMBER AND DECEMBER CITY PLANNER MONTHLY REPORT

ACTION TO BE CONSIDERED

To receive and accept the monthly report from the City Planner, Mark Kaltsas.

FACTS

- See attached.

ATTACHMENTS

Attached on page(s) ____ through ____ is the monthly report from City Planner, Mark Kaltsas.

Memorandum

To: City Council

From: Mark Kaltsas, City Planner

CC: Tessia Melvin, City Administrator

Date: December 5, 2014

Re: **Planning Update**

Meetings:

Three staff meetings to review current project updates. - Issues that are currently being discussed included a “group” home on Oak Street, downtown redevelopment concepts, parking restrictions relating to Common Bond apartments, animal and fence ordinance amendments, garage variance, the sign and building permits for the Liquor Depot.

Meeting with Liquor Depot regarding site plan issues.

Planning Commission Meeting – November 6th, 2014.

City Council Meeting – November 9th, 2014.

Planning Commission Meeting – December 4th, 2014.

Meeting with Tom Palmquist regarding downtown redevelopment plans.

Site visit to Three Oaks property to review nuisance complaint.

Site visit to review parking issue relating to Common Bond apartment.

Correspondence:

Staff has had correspondence with various constituents over the course of the last month, including the following:

- Business owner seeking to relocate to Maple Plain with massage business.
- Resident concerned about brush pile and neighbors nuisance.
- Sign contractor and liquor store owner relating to sign application.
- Complaint from resident about neighboring property owners boat storage
- Architect for liquor depot.

- Building Inspector regarding site issues for new business.
- Staff has had correspondence with several residents regarding building setbacks, zoning, subdivision and other related planning questions.



Agenda Information Memorandum
December 8, 2014 - Maple Plain City Council

6. ADMINISTRATIVE REPORTS
C. NOVEMBER AND DECEMBER CITY ENGINEER MONTHLY REPORT

ACTION TO BE CONSIDERED

To receive and accept the monthly report from the City Engineer Dan Boyum.

FACTS

- See attached.

ATTACHMENTS

Attached on page(s) ____ through ____ is the monthly report from City Engineer Dan Boyum.

To:	Honorable Mayor and Council, City Staff City of Maple Plain	From:	Dan D. Boyum City Engineer
File:	193801804	Date:	December 5, 2014

Reference: Monthly Engineering Report

The purpose of this update is to provide you with information on various projects and engineering activities since the last report and to date.

Hawk Signal and TH 12 Sidewalk Improvements

- Review closeout of the Project.

Budd Avenue Sanitary Sewer Improvements

- Punchlist Items were prepared.
- A recent Payment Request was processed.
- As Built / Record Plan Field work was done.

Main Street West and Rainbow Avenue – Utility and Street Improvements

- Site visits and reviewed items with Contractor.
- Responded to various property owner questions.
- Prepared information for and attended the November 18, 2014 Special Assessment Hearing.
- Worked on quote items, met with the property owner and Staff, attended discussions with the Council, and prepared information related to the water service and driveway at 5860 Main Street West.
- Prepared a Payment Request.
- Worked on Punchlist Items.
- Did Record Plan/Asbuilt Survey work in the field.

Main Street Sidewalk Improvements

- No major activities this month.

Meadows of Maple Plain

- No major activities this month.

Oak and Boundary Improvements

- Worked on closeout documents.

Miscellaneous

1. Prepared monthly engineering report.
2. Attended staff and council meetings.
3. Reviewed various site plan and permit items.
4. Reviewed findings of survey for the drainage issue areas at Perkins/Drake.



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS
A. MAPLE PLAIN FIRE DEPARTMENT 2015 BUDGET
RESOLUTION NO. 14-1208-04

ACTION TO BE CONSIDERED

To adopt the 2015 Maple Plain Fire Department Budget.

FACTS

- The 2014 Fiscal Year budget is \$355,201.
- Current Expenditures include \$213,886, or 60%
- Current Revenues total \$317,250.34 and include:
 - \$156,054.14- Independence
 - \$149,322.90- Maple Plain
 - \$10,373.30- Medina
 - \$1500- Three Rivers Retainer
- Currently there are no changes are shown for Fiscal Year 2015.
- At this time there have been no updates/changes proposed.
- No changes are shown for Fiscal Year 2015.
- The Fire Commission approved the 2015 budget at their December 3 meeting.

ATTACHMENTS

Attached are the following documents:

- 2015-2016 Fire Department Budget
- Current Fire Department Expenditures
- Current Fire Department Revenues
- Resolution No. 14-1208-04

**CITY OF MAPLE PLAIN
RESOLUTION 14-1208-04**

**A RESOLUTION APPROVING FINAL 2015 MAPLE PLAIN FIRE DEPARTMENT
BUDGET**

WHEREAS THE CITY OF MAPLE PLAIN, MINNESOTA (the "City") is required by Minnesota Statute § 275.07 to certify to Hennepin County (the "County") a final tax levy on or before December 27; and,

WHEREAS the Maple Plain City Council (the Council) has established a Fire Department budget in the amount of \$355,201; and,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLE PLAIN, COUNTY OF HENNEPIN, MINNESOTA that the following sum of money to be budgeted for expenditures in 2015 for general operations of the Maple Plain Fire Department :

Total 2015 Maple Plain Fire Department Budget \$355,201.

BE IT FURTHER RESOLVED that the City Council hereby instructs the City Administrator to certify a copy of this resolution to the County Auditor of Hennepin County, Minnesota.

This resolution was introduced by Councilmember _____.

Members voting in favor: _____.

Members voting against: _____.

Members absent: _____.

The resolution was adopted by the Maple Plain City Council this 8th day of December, 2014.

Jerry Young, Mayor

Attest:

Tessia Melvin, City Administrator

**MAPLE PLAIN FIRE DEPARTMENT (SPECIAL REVENUE FUND)
MAPLE PLAIN - INDEPENDENCE FIRE PARTNERSHIP
2015-2016 BUDGET**

801 FIRE DEPARTMENT	2008 ACTUAL	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2012 ACTUAL	2013 BUDGET	2014 BUDGET	2015 BUDGET
42210 FIRE ADMINISTRATION									
103 Part-Time Employees	\$13,972.85	\$14,131.75	\$9,414.75	\$12,851.75	\$15,000	\$9,235.25	\$15,000	\$15,000	\$15,000
107 Secretarial Services	\$729.20	\$446.80	\$409.90	\$330.70	\$1,000	\$261.70	\$1,000	\$1,000	\$1,000
122 FICA Contributions	\$1,195.66	\$2,004.78	\$709.52	\$1,008.49	\$1,200	\$726.52	\$1,200	\$1,200	\$1,200
124 Fire Pension Contribution	\$20,712.00	\$17,483.00	\$17,878.00	\$16,861.00	\$18,000	\$0.00	\$18,000	\$18,000	\$18,000
151 Worker's Compensation	\$3,407.00	\$3,479.00	\$5,284.00	\$5,167.00	\$5,425	\$3,647.00	\$5,425	\$5,425	\$5,425
170 Medical Evaluations	\$0.00	\$0.00	\$359.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
180 Psychological Evaluations	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
201 Office Supplies	\$806.87	\$716.66	\$545.06	\$162.90	\$750	\$0.00	\$750	\$750	\$750
203 Printed Forms & Paper	\$338.81	\$0.00	\$13.40	\$97.27	\$500	\$0.00	\$500	\$500	\$500
300 Management Fees	\$3,412.00	\$5,039.20	\$5,257.12	\$6,212.96	\$5,735	\$4,779.20	\$5,735	\$5,735	\$5,735
304 Legal Services	\$855.00	\$320.83	\$0.00	\$0.00	\$1,000	\$956.67	\$1,000	\$1,000	\$1,000
309 EDP, Software & Design	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$195.00	\$0	\$0	\$0
311 Miscellaneous Contract Services	\$633.13	\$0.00	\$0.00	(\$275.00)	\$1,000	\$0.00	\$1,000	\$1,000	\$1,000
322 Postage	\$105.67	\$54.12	\$47.52	\$34.32	\$200	\$541.65	\$200	\$200	\$200
361 General Liability Insurance	\$3,423.00	\$3,308.00	\$2,782.00	\$2,901.00	\$3,017	\$2,884.00	\$3,017	\$3,017	\$3,017
362 Property Insurance	\$0.00	\$753.00	\$765.00	\$747.00	\$0	\$816.00	\$0	\$0	\$0
363 Automotive Insurance	\$12,212.00	\$14,826.00	\$13,366.00	\$12,426.00	\$12,675	\$11,420.72	\$12,675	\$12,675	\$12,675
430 Personnel Testing	\$3,168.00	\$2,016.82	\$4,452.00	\$176.00	\$5,500	\$682.00	\$5,500	\$5,500	\$5,500
433 Dues & Subscriptions	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$3,000	\$2,891.00	\$3,000	\$3,000	\$3,000
434 Awards & Indemnities	\$0.00	\$0.00	\$0.00	\$568.18	\$500	\$0.00	\$500	\$500	\$500
437 Miscellaneous	\$2,773.69	\$1,228.50	\$509.33	\$478.52	\$1,000	\$646.66	\$1,000	\$1,000	\$1,000
	\$69,744.88	\$67,808.46	\$63,792.60	\$61,748.09	\$75,502	\$39,683.37	\$75,502	\$75,502	\$75,502
42220 FIRE FIGHTING									
103 Part-Time Employees	\$37,429.46	\$53,820.50	\$45,929.65	\$41,101.24	\$60,000	\$34,968.75	\$60,000	\$60,000	\$60,000
122 FICA Contributions	\$3,773.42	\$4,112.99	\$3,494.48	\$3,124.75	\$3,900	\$2,653.41	\$3,900	\$3,900	\$3,900
215 Shop Materials	\$48.80	\$0.00	\$0.00	\$0.00	\$250	\$0.00	\$250	\$250	\$250
216 Chemicals & Chemical Products	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
240 Small Tools & Minor Equipment	\$13,013.87	\$12,938.95	\$8,446.55	\$7,518.57	\$15,000	\$18,683.82	\$15,000	\$15,000	\$15,000
437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$1,735.00	\$0	\$206.50	\$0	\$0	\$0
580 Other Equipment	\$7,968.57	\$13,220.28	\$7,910.19	\$1,696.40	\$7,900	\$7,566.17	\$7,900	\$7,900	\$7,900
602 Other Long-Term Debt - Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
612 Other Long-Term Debt - Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
	\$62,234.12	\$84,092.72	\$65,780.87	\$55,175.96	\$87,050	\$64,078.65	\$87,050	\$87,050	\$87,050

	2008 ACTUAL	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2012 ACTUAL	2013 BUDGET	2014 BUDGET	2015 BUDGET
42230 FIRE PREVENTION									
203 Printed Forms & Paper	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
331 Training & Travel	\$33.43	\$0.00	\$0.00	\$0.00	\$0	\$409.79	\$0	\$0	\$0
352 General Notices & Public Info	\$150.00	\$0.00	\$264.20	\$0.00	\$500	\$1,064.66	\$500	\$500	\$500
437 Miscellaneous	\$18.50	\$29.00	\$549.80	\$457.51	\$500	\$168.93	\$500	\$500	\$500
	\$201.93	\$29.00	\$814.00	\$457.51	\$1,000	\$1,643.38	\$1,000	\$1,000	\$1,000
42240 FIRE TRAINING									
207 Training Supplies	\$9,990.00	\$12,556.04	\$5,513.59	\$4,474.20	\$1,500	\$901.94	\$1,500	\$1,500	\$1,500
208 Training & Instructional Supplies	\$600.00	\$0.00	\$0.00	\$1,247.50	\$0	\$462.50	\$0	\$0	\$0
331 Training & Travel	\$3,277.46	\$1,620.36	\$180.00	\$1,035.10	\$16,600	\$7,806.99	\$16,600	\$16,600	\$16,600
433 Dues & Subscriptions	\$315.00	\$533.00	\$40.00	\$319.00	\$0	\$0.00	\$0	\$0	\$0
437 Miscellaneous	\$3,900.59	\$82.18	\$259.59	\$733.00	\$0	\$0.00	\$0	\$0	\$0
580 Other Equipment	\$526.43	\$0.00	\$0.00	\$0.00	\$500	\$1,040.00	\$500	\$500	\$500
	\$18,609.48	\$14,791.58	\$5,993.18	\$7,808.80	\$18,600	\$10,211.43	\$18,600	\$18,600	\$18,600
42250 FIRE COMMUNICATIONS									
221 Equipment Parts	\$52.38	\$134.13	\$360.57	\$105.00	\$4,000	\$495.00	\$4,000	\$4,000	\$4,000
309 EDP, Software & Design	\$0.00	\$0.00	\$0.00	\$0.00	\$500	\$0.00	\$500	\$500	\$500
323 Radio Units	\$0.12	\$0.00	\$13.41	\$0.00	\$1,000	\$5.75	\$1,000	\$1,000	\$1,000
415 Other Equipment Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$1,444.50	\$0	\$0	\$0
419 General Rentals	\$15,020.74	\$14,837.29	\$8,768.76	\$8,348.89	\$15,000	\$5,039.67	\$15,000	\$15,000	\$15,000
580 Other Equipment	\$3,590.09	\$3,506.84	\$3,842.31	\$213.43	\$5,500	\$0.00	\$5,500	\$5,500	\$5,500
	\$18,663.33	\$18,478.26	\$12,985.05	\$8,667.32	\$26,000	\$6,984.92	\$26,000	\$26,000	\$26,000
42260 FIRE REPAIR SERVICES									
212 Motor Fuels	\$4,543.49	\$3,641.41	\$2,725.86	\$3,549.94	\$3,500	\$3,161.38	\$3,500	\$3,500	\$3,500
221 Equipment Parts	\$749.45	\$427.70	\$1,424.35	\$133.57	\$2,000	\$476.84	\$2,000	\$2,000	\$2,000
240 Small Tools & Minor Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
404 Machinery & Equipment Repair	\$4,497.48	\$22,514.94	\$30,354.87	\$13,611.83	\$10,000	\$14,586.08	\$10,000	\$10,000	\$10,000
437 Miscellaneous	\$15,631.08	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
580 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000	\$372.11	\$10,000	\$10,000	\$10,000
	\$25,421.50	\$26,584.05	\$34,505.08	\$17,295.34	\$25,500	\$18,596.41	\$25,500	\$25,500	\$25,500
42265 FIRE FLEET SERVICES									
405 Machinery & Equipment Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000	\$5,427.07	\$49,000	\$49,000	\$49,000
540 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
550 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500	\$0.00	\$2,500	\$2,500	\$2,500
	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500	\$5,427.07	\$51,500	\$51,500	\$51,500

	2008 ACTUAL	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2012 ACTUAL	2013 BUDGET	2014 BUDGET	2015 BUDGET
42270 MEDICAL SERVICES									
215 Shop Supplies	\$214.06	\$246.25	\$435.88	\$0.00	\$500	\$315.56	\$500	\$500	\$500
221 Equipment Parts	\$208.38	\$0.00	\$130.90	\$188.81	\$1,500	\$926.30	\$1,500	\$1,500	\$1,500
240 Small Tools & Minor Equipment	\$0.00	\$0.00	\$0.00	\$445.83	\$0	\$0.00	\$0	\$0	\$0
437 Miscellaneous	\$0.00	\$0.00	\$0.00	(\$0.23)	\$0	\$0.00	\$0	\$0	\$0
550 Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
580 Other Equipment	\$604.59	\$491.68	\$713.90	\$417.99	\$0	\$0.00	\$0	\$0	\$0
	\$1,027.03	\$737.93	\$1,280.68	\$1,052.40	\$2,000	\$1,241.86	\$2,000	\$2,000	\$2,000
42280 FIRE STATIONS & BUILDINGS									
211 Cleaning Supplies	\$886.10	\$220.00	\$166.50	\$205.96	\$750	\$170.90	\$750	\$750	\$750
223 Building Repair Supplies	\$558.84	\$978.01	\$876.61	\$375.61	\$1,500	\$244.51	\$1,500	\$1,500	\$1,500
309` EDP, Software & Design	\$0.00	\$0.00	\$0.00	\$698.90	\$0	\$0.00	\$0	\$0	\$0
311 Miscellaneous Contract Services	\$1,567.28	\$1,860.00	\$1,104.79	\$1,735.00	\$1,500	\$1,515.00	\$1,500	\$1,500	\$1,500
321 Telephone	\$3,262.52	\$2,749.07	\$3,173.43	\$4,551.21	\$3,300	\$3,451.52	\$3,300	\$3,300	\$3,300
362 Property Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$799	\$0.00	\$799	\$799	\$799
381 Electric Utility	\$5,027.40	\$4,692.55	\$4,411.62	\$4,865.46	\$3,200	\$4,928.30	\$3,200	\$3,200	\$3,200
382 Water	\$0.00	\$0.00	\$0.00	\$0.00	\$800	\$0.00	\$800	\$800	\$800
383 Gas Utility	\$7,954.25	\$4,192.58	\$4,714.81	\$4,335.54	\$5,000	\$3,590.31	\$5,000	\$5,000	\$5,000
384 Refuse & Recycling	\$0.00	\$47.50	\$0.00	\$0.00	\$200	\$0.00	\$200	\$200	\$200
385 Sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000	\$0.00	\$1,000	\$1,000	\$1,000
401 Building Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$1,582.21	\$0	\$68.54	\$0	\$0	\$0
520 Building & Structures	\$0.00	\$9,685.00	\$4,710.73	\$0.00	\$5,000	\$413.89	\$5,000	\$5,000	\$5,000
560 Office Equipment & Furnishings	\$0.00	\$0.00	\$0.00	\$0.00	\$500	\$0.00	\$500	\$500	\$500
	\$19,256.39	\$24,424.71	\$19,158.49	\$18,349.89	\$23,549	\$14,382.97	\$23,549	\$23,549	\$23,549
47076 FIRE TRUCK NOTE									
601 Bond Principal	\$261,672.86	\$0.00	\$40,000.00	\$45,000.00	\$45,000	\$45,000.00	\$0	\$0	\$0
611 Bond Interest	\$17,088.14	\$7,668.89	\$11,725.00	\$10,450.00	\$8,943	\$8,942.50	\$0	\$0	\$0
620 Fiscal Agent's Fee	\$0.00	\$0.00	\$100.00	\$0.00	\$450	\$0.00	\$0	\$0	\$0
621 Bond Issuance Cost	\$13,507.00	\$0.00	\$0.00	\$0.00	\$450	\$0.00	\$0	\$0	\$0
724 Debt Service Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$226,090.00	\$0	\$0	\$0
	\$292,268.00	\$7,668.89	\$51,825.00	\$55,450.00	\$54,843	\$280,032.50	\$0	\$0	\$0
TOTAL BEFORE TRANSFERS	\$507,426.66	\$244,615.60	\$256,134.95	\$226,005.31	\$341,544	\$442,282.56	\$310,701	\$310,701	\$310,701
49360 TRANSFERS OUT									
721 Equipment Replacement Fund	\$152,098.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000	\$0.00	\$30,000	\$30,000	\$30,000
722 Capital Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$30,000	\$30,000	\$30,000
	\$152,098.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000	\$0.00	\$60,000	\$60,000	\$60,000

	2008 ACTUAL	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2012 ACTUAL	2013 BUDGET	2014 BUDGET	2015 BUDGET
49990 OTHER EXPENSES - UNALLOCATED									
725 Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
750 Use of Reserves	\$0.00	\$0.00	\$0.00	\$0.00	(\$12,009)	\$0.00	(\$15,500)	(\$15,500)	(\$15,500)
	\$0.00	\$0.00	\$0.00	\$0.00	(\$12,009)	\$0.00	(\$15,500)	(\$15,500)	(\$15,500)
TOTAL EXPENDITURES	\$659,524.66	\$274,615.60	\$256,134.95	\$256,005.31	\$359,535	\$442,282.56	\$355,201	\$355,201	\$355,201
802 FIRE EQUIPMENT FUND									
	2008 ACTUAL	2009 ACTUAL	2010 ACTUAL	2011 ACTUAL	2012 BUDGET	2012 ACTUAL	2013 BUDGET	2014 BUDGET	2015 BUDGET
42265 EQUIPMENT REPLACEMENT									
540 Heavy Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
580 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0
	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0	\$0	\$0

CITY OF MAPLE PLAIN
***Expenditure Guideline©**

Current Period: November 2014

		2014	2014	November	Enc	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
FIRE PARTNERSHIP FUND							
Fire Administration							
Active	E 801-42210-103 Part-Time Emplo	\$15,000.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	66.67%
Active	E 801-42210-104 Temporary Emplo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42210-106 Administrative Int	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42210-107 Secretarial Servic	\$1,000.00	\$1,873.44	\$0.00	\$0.00	-\$873.44	187.34%
Active	E 801-42210-122 FICA Contribution	\$1,200.00	\$908.34	\$0.00	\$0.00	\$291.66	75.70%
Active	E 801-42210-124 Fire Pension Cont	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0.00%
Active	E 801-42210-151 Worker s Comp I	\$5,425.00	\$7,240.34	\$0.00	\$0.00	-\$1,815.34	133.46%
Active	E 801-42210-170 Medical Evaluatio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42210-180 Psychological Ev	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42210-201 Office Supplies	\$750.00	\$156.36	\$0.00	\$0.00	\$593.64	20.85%
Active	E 801-42210-203 Printed Forms &	\$500.00	\$61.25	\$0.00	\$0.00	\$438.75	12.25%
Active	E 801-42210-300 Management Ser	\$5,735.00	\$5,735.04	\$477.92	\$0.00	-\$0.04	100.00%
Active	E 801-42210-302 Planning Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42210-304 Legal Services	\$1,000.00	\$245.00	\$0.00	\$0.00	\$755.00	24.50%
Active	E 801-42210-306 Police Administra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42210-307 Fire Administratio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42210-309 EDP, Software an	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42210-311 Contract Service	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 801-42210-322 Postage	\$200.00	\$74.78	\$5.80	\$0.00	\$125.22	37.39%
Active	E 801-42210-361 General Liability l	\$3,017.00	\$1,813.26	\$0.00	\$0.00	\$1,203.74	60.10%
Active	E 801-42210-362 Property Insuranc	\$0.00	\$814.00	\$0.00	\$0.00	-\$814.00	0.00%
Active	E 801-42210-363 Automotive Insur	\$12,675.00	\$12,764.00	\$0.00	\$0.00	-\$89.00	100.70%
Active	E 801-42210-430 Personnel Testin	\$5,500.00	\$4,183.99	\$0.00	\$0.00	\$1,316.01	76.07%
Active	E 801-42210-433 Dues & Subscripti	\$3,000.00	\$2,465.00	\$0.00	\$0.00	\$535.00	82.17%
Active	E 801-42210-434 Awards & Indemn	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 801-42210-437 Miscellaneous	\$1,000.00	\$2,051.33	\$1,248.75	\$0.00	-\$1,051.33	205.13%
	Total Fire Administratio	\$75,502.00	\$50,386.13	\$1,732.47	\$0.00	\$25,115.87	66.73%
Fire Fighting							
Active	E 801-42220-103 Part-Time Emplo	\$60,000.00	\$38,479.27	\$0.00	\$0.00	\$21,520.73	64.13%
Active	E 801-42220-122 FICA Contribution	\$3,900.00	\$2,928.06	\$0.00	\$0.00	\$971.94	75.08%
Active	E 801-42220-215 Shop Materials	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
Active	E 801-42220-216 Chemicals & Che	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42220-240 Small Tools & Mi	\$15,000.00	\$21,235.56	\$130.25	\$0.00	-\$6,235.56	141.57%
Active	E 801-42220-437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42220-580 Other Equipment	\$7,900.00	\$8,794.20	\$0.00	\$0.00	-\$894.20	111.32%
Active	E 801-42220-602 Other Long-Term	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42220-612 Other Long-Term	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fire Fightin	\$87,050.00	\$71,437.09	\$130.25	\$0.00	\$15,612.91	82.06%
Fire Prevention							
Active	E 801-42230-203 Printed Forms &	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42230-331 Training & Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42230-352 General Public Inf	\$500.00	\$638.38	\$0.00	\$0.00	-\$138.38	127.68%
Active	E 801-42230-437 Miscellaneous	\$500.00	\$824.13	\$257.82	\$0.00	-\$324.13	164.83%
	Total Fire Preventio	\$1,000.00	\$1,462.51	\$257.82	\$0.00	-\$462.51	146.25%
Fire Training							
Active	E 801-42240-207 Training Supplies	\$1,500.00	\$262.57	\$0.00	\$0.00	\$1,237.43	17.50%
Active	E 801-42240-208 Training and Instr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42240-331 Training & Travel	\$16,600.00	\$9,519.95	\$845.00	\$0.00	\$7,080.05	57.35%
Active	E 801-42240-433 Dues & Subscripti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42240-437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42240-580 Other Equipment	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
	Total Fire Trainin	\$18,600.00	\$9,782.52	\$845.00	\$0.00	\$8,817.48	52.59%
Fire Communications							

CITY OF MAPLE PLAIN
***Expenditure Guideline©**

Current Period: November 2014

		2014	2014	November	Enc	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 801-42250-221 Equipment Parts	\$4,000.00	\$699.40	\$0.00	\$0.00	\$3,300.60	17.49%
Active	E 801-42250-309 EDP, Software an	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
Active	E 801-42250-323 Radio Units	\$1,000.00	\$321.00	\$0.00	\$0.00	\$679.00	32.10%
Active	E 801-42250-410 Rentals (General)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42250-419 General Rentals	\$15,000.00	\$10,978.80	\$951.50	\$0.00	\$4,021.20	73.19%
Active	E 801-42250-437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42250-580 Other Equipment	\$5,500.00	\$2,734.88	\$0.00	\$0.00	\$2,765.12	49.73%
	Total Fire Communication	\$26,000.00	\$14,734.08	\$951.50	\$0.00	\$11,265.92	56.67%
Fire Equipment							
Active	E 801-42260-212 Motor Fuels	\$3,500.00	\$3,859.07	\$117.19	\$0.00	-\$359.07	110.26%
Active	E 801-42260-221 Equipment Parts	\$2,000.00	\$168.62	\$0.00	\$0.00	\$1,831.38	8.43%
Active	E 801-42260-240 Small Tools & Mi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42260-404 Machinery & Equi	\$10,000.00	\$2,255.16	\$1,463.30	\$0.00	\$7,744.84	22.55%
Active	E 801-42260-437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42260-580 Other Equipment	\$10,000.00	\$5,151.03	\$107.80	\$0.00	\$4,848.97	51.51%
	Total Fire Equipmer	\$25,500.00	\$11,433.88	\$1,688.29	\$0.00	\$14,066.12	44.84%
Fire Fleet Vehicles							
Active	E 801-42265-405 Vehicle Repair &	\$49,000.00	\$16,923.27	\$486.60	\$0.00	\$32,076.73	34.54%
Active	E 801-42265-550 Motor Vehicles	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
	Total Fire Fleet Vehicle	\$51,500.00	\$16,923.27	\$486.60	\$0.00	\$34,576.73	32.86%
Medical Services							
Active	E 801-42270-215 Shop Materials	\$500.00	\$541.43	\$0.00	\$0.00	-\$41.43	108.29%
Active	E 801-42270-221 Equipment Parts	\$1,500.00	\$19,392.02	\$73.57	\$0.00	-\$17,892.02	1292.80%
Active	E 801-42270-240 Small Tools & Mi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42270-437 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42270-580 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Medical Service	\$2,000.00	\$19,933.45	\$73.57	\$0.00	-\$17,933.45	996.67%
Fire Stations and Bldgs							
Active	E 801-42280-211 Cleaning Supplie	\$750.00	\$519.21	\$165.00	\$0.00	\$230.79	69.23%
Active	E 801-42280-223 Building Repair S	\$1,500.00	\$259.51	\$0.00	\$0.00	\$1,240.49	17.30%
Active	E 801-42280-302 Planning Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42280-309 EDP, Software an	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42280-311 Contract Service	\$1,500.00	\$1,858.50	\$0.00	\$0.00	-\$358.50	123.90%
Active	E 801-42280-321 Telephone	\$3,300.00	\$2,969.53	\$232.29	\$0.00	\$330.47	89.99%
Active	E 801-42280-362 Property Insuranc	\$799.00	\$0.00	\$0.00	\$0.00	\$799.00	0.00%
Active	E 801-42280-381 Electric Utilities	\$3,200.00	\$4,780.51	\$381.84	\$0.00	-\$1,580.51	149.39%
Active	E 801-42280-382 Water Utilities	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
Active	E 801-42280-383 Gas Utilities	\$5,000.00	\$6,672.40	\$160.62	\$0.00	-\$1,672.40	133.45%
Active	E 801-42280-384 Refuse & Recycli	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
Active	E 801-42280-385 Sewer Utilities	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
Active	E 801-42280-401 Building Repair &	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-42280-520 Buildings & Struct	\$5,000.00	\$643.86	\$11.48	\$0.00	\$4,356.14	12.88%
Active	E 801-42280-560 Furniture & Fixtur	\$500.00	\$88.65	\$0.00	\$0.00	\$411.35	17.73%
Active	E 801-42280-720 Operating Transf	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fire Stations and Bldg	\$23,549.00	\$17,792.17	\$951.23	\$0.00	\$5,756.83	75.55%
Sanitation & Recycling							
Active	E 801-43200-384 Refuse & Recycli	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Sanitation & Recyclin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Culture & Recreation							
Active	E 801-45000-225 Landscaping Mat	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Culture & ReCreatio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Fire Truck Note							
Active	E 801-47076-550 Motor Vehicles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-47076-601 Bond Principal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-47076-611 Bond Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF MAPLE PLAIN
***Expenditure Guideline©**

Current Period: November 2014

		2014	2014	November	Enc	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
Active	E 801-47076-620 Fiscal Agent s Fe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-47076-621 Bond Issuance C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-47076-724 Debt Service Fun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fire Truck Not	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Transfers Out							
Active	E 801-49360-721 Equipment Revol	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.00%
Active	E 801-49360-722 Capital Improvem	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.00%
	Total Transfers Out	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	0.00%
Other Expense - Unallocated							
Active	E 801-49990-725 Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 801-49990-750 Use of Reserves	-\$15,500.00	\$0.00	\$0.00	\$0.00	-\$15,500.00	0.00%
	Total Other Expense - Unallocate	-\$15,500.00	\$0.00	\$0.00	\$0.00	-\$15,500.00	0.00%
	Total FIRE PARTNERSHIP FUND	\$355,201.00	\$213,885.10	\$7,116.73	\$0.00	\$141,315.90	60.22%

CITY OF MAPLE PLAIN
***Expenditure Guideline©**

Current Period: November 2014

		2014	2014	November	Enc	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
FIRE EQUIP & CAPITAL FUND							
Fire Fleet Vehicles							
Active	E 802-42265-550 Motor Vehicles	\$0.00	\$7.00	\$0.00	\$0.00	-\$7.00	0.00%
Active	E 802-42265-580 Other Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Total Fire Fleet Vehicle		\$0.00	\$7.00	\$0.00	\$0.00	-\$7.00	0.00%
Total FIRE EQUIP & CAPITAL FUND		\$0.00	\$7.00	\$0.00	\$0.00	-\$7.00	0.00%

**CITY OF MAPLE PLAIN
*Expenditure Guideline©**

Current Period: November 2014

		2014	2014	November	Enc	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	Current	YTD Balance	Budget
FIRE DEBT SERVICE							
Fire Truck Note							
Active	E 803-47076-601 Bond Principal	\$0.00	\$50,000.00	\$0.00	\$0.00	-\$50,000.00	0.00%
Active	E 803-47076-602 Other Long-Term	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 803-47076-603 Short-Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 803-47076-610 Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 803-47076-611 Bond Interest	\$0.00	\$5,335.00	\$0.00	\$0.00	-\$5,335.00	0.00%
Active	E 803-47076-612 Other Long-Term	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	E 803-47076-613 Short-Term Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Fire Truck Note	\$0.00	\$55,335.00	\$0.00	\$0.00	-\$55,335.00	0.00%
	Total FIRE DEBT SERVICE	\$0.00	\$55,335.00	\$0.00	\$0.00	-\$55,335.00	0.00%

CITY OF MAPLE PLAIN

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*Revenue Guideline©

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Current Period: November 2014

		2014	2014	November	2014	% of YTD
		YTD Budget	YTD Amt	MTD Amt	YTD Balance	Budget
Active	R 621-39202 Contribution-Enterprise F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 621-39203 Transfer from Other Fun	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total WATER CIP FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
SANITARY SEWER CIP FUND						
Active	R 622-36210 Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 622-39200 Interfund Operating Tran	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 622-39201 Transfer from General Fu	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 622-39202 Contribution-Enterprise F	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 622-39203 Transfer from Other Fun	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total SANITARY SEWER CIP FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
STORM WATER CIP FUND						
Active	R 623-36210 Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 623-39200 Interfund Operating Tran	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total STORM WATER CIP FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
FIRE PARTNERSHIP FUND						
Active	R 801-33100 Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 801-33420 Insurance Premium Tax-	\$18,000.00	\$0.00	\$0.00	\$18,000.00	0.00%
Active	R 801-33422 Other State Aid Grants	\$0.00	\$550.00	\$0.00	-\$550.00	0.00%
Active	R 801-34202 Special Fire Protection S	\$355,201.00	\$313,291.59	\$0.00	\$41,909.41	88.20%
Active	R 801-34950 Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 801-36210 Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 801-36230 Contributions & Donation	\$0.00	\$30.00	\$0.00	-\$30.00	0.00%
Active	R 801-39101 Sales of Fixed Assets &	\$0.00	\$3,378.75	\$0.00	-\$3,378.75	0.00%
Active	R 801-39201 Transfer from General Fu	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 801-39250 Reserve Funds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 801-39300 Proceeds-Gen Long-term	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total FIRE PARTNERSHIP FUND	\$373,201.00	\$317,250.34	\$0.00	\$55,950.66	85.01%
FIRE EQUIP & CAPITAL FUND						
Active	R 802-33100 Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 802-36210 Interest Earnings	\$0.00	\$4.82	\$0.40	-\$4.82	0.00%
Active	R 802-39200 Interfund Operating Tran	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 802-39300 Proceeds-Gen Long-term	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total FIRE EQUIP & CAPITAL FUND	\$0.00	\$4.82	\$0.40	-\$4.82	0.00%
FIRE DEBT SERVICE						
Active	R 803-33000 Intergovernmental Reven	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-33100 Federal Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-33400 State Grants and Aids	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-33420 Insurance Premium Tax-	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-33422 Other State Aid Grants	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

CITY OF MAPLE PLAIN
***Revenue Guideline©**

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Current Period: November 2014

		2014 YTD Budget	2014 YTD Amt	November MTD Amt	2014 YTD Balance	% of YTD Budget
Active	R 803-34202 Special Fire Protection S	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-34950 Other Revenues	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-36210 Interest Earnings	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-36230 Contributions & Donation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-39200 Interfund Operating Tran	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-39250 Reserve Funds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-39300 Proceeds-Gen Long-term	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-39310 Proceeds-Gen Obligation	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Active	R 803-39320 Loan Proceeds	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total FIRE DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS
B. 2014-2015 TOBACCO LICENSE- LIQUOR DEPOT

ACTIONS TO BE CONSIDERED

To review and approve the tobacco license application for Liquor Depot.

FACTS

- The Liquor Depot is a new store that will be opening this month.
- A background check has been completed and approved by WHPS.

ATTACHMENTS

No attachments



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS
C. 2015 FINAL GENERAL FUND BUDGET
RESOLUTION NO. 14-1208-01

ACTION TO BE CONSIDERED

To adopt Resolution No. 14-1208-01, hereby certifying the 2015 General Fund budget of \$1,685,581 to Hennepin County.

FACTS

- Minnesota Statute § 275.07 requires cities to adopt and certify their General Fund budgets to their respective counties before the end of each year.
- The final 2015 General Fund budget is \$1,685,581 which is a 1.9% increase from 2014. The additional \$25,000 is to pay for the increase in the West Hennepin Public Safety budget.
- The City Council reviewed the budget at the December 1 Truth-in-Taxation hearing.

ATTACHMENTS

Attached are the following documents:

- Resolution No. 14-1208-01
- 2015 Proposed Tax Rate Cards provided by Hennepin County
- Cash Balances
- Debt Service Budget
- Detailed General Fund Budget
- Enterprise Budgets
- General Fund Budget Summary
- Transfers

**CITY OF MAPLE PLAIN
RESOLUTION 14-12-08-01**

**A RESOLUTION APPROVING FINAL 2015 GENERAL FUND BUDGET FOR THE
CITY OF MAPLE PLAIN**

WHEREAS THE CITY OF MAPLE PLAIN, MINNESOTA (the “City”) is required by Minnesota Statute § 275.07 to certify to Hennepin County (the “County”) a final tax levy on or before December 27; and,

WHEREAS the Maple Plain City Council (the Council) has established a General Fund budget and subsequent property tax levy for Fiscal year 2015 beginning January, 1 2015, and ending December 31, 2014; and,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLE PLAIN, COUNTY OF HENNEPIN, MINNESOTA that the following sums of money to be budgeted for expenditures in 2015 for general operations of the City :

Total 2015 General Budget Fund: \$1,685,581

BE IT FURTHER RESOLVED that the City Council hereby instructs the City Administrator to certify a copy of this resolution to the County Auditor of Hennepin County, Minnesota.

This resolution was introduced by Councilmember _____.

Members voting in favor: _____.

Members voting against: _____.

Members absent: _____.

The resolution was adopted by the Maple Plain City Council this 8th day of December, 2014.

Jerry Young, Mayor

Attest:

Tessia Melvin, City Administrator

CITY OF MAPLE PLAIN
SCHEDULE OF ANNUAL FUND CASH BALANCES
FOR THE YEARS ENDED DECEMBER 31, 2012 TO 2013 ACTUAL AND 2014 TO 2022 PROJECTED

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	Trend
	Actual Amounts	Actual Amounts	Actual Amounts	Estimated Amounts									
GOVERNMENT-TYPE													
General Operations													
101 General	\$ 1,167,377	\$ 1,206,502	\$ 1,012,252	\$ 1,069,719	\$ 1,069,719	\$ 1,069,719	\$ 1,069,719	\$ 1,069,719	\$ 1,069,719	\$ 1,069,719	\$ 1,069,719	\$ 1,069,719	●
Special Revenue													
200 Economic Development	\$ 8,649	\$ 8,691	\$ 8,721	\$ 8,721	\$ 36,221	\$ 63,721	\$ 91,221	\$ 118,721	\$ 146,221	\$ 173,721	\$ 201,221	\$ 228,721	●
Subtotal	8,649	8,691	8,721	8,721	36,221	63,721	91,221	118,721	146,221	173,721	201,221	228,721	
Debt Service													
351 2012A G.O. Bonds	\$ -	\$ 3,883	\$ 20,706	\$ 28,628	\$ 31,805	\$ 34,835	\$ 37,820	\$ 40,708	\$ 43,500	\$ 52,972	\$ 57,261	\$ 61,383	●
352 2013A G.O. Bonds	-	-	1,465	(4,436)	1,458	12,558	18,556	24,455	30,259	35,951	41,546	52,289	●
353 2014A G.O. Bonds	-	-	-	-	832	(28,968)	(58,828)	(88,747)	(118,727)	(148,516)	(178,371)	(208,290)	●
Subtotal	-	3,883	22,171	24,192	34,094	18,425	(2,452)	(23,584)	(44,968)	(59,594)	(79,565)	(94,619)	
Capital Projects													
250 Street Improvement	\$ 176,421	\$ 68,379	\$ 99,842	\$ 99,842	\$ 99,842	\$ 99,842	\$ 99,842	\$ 99,842	\$ 99,842	\$ 99,842	\$ 99,842	\$ 99,842	●
400 Capital Improvement	438,301	551,214	857,213	-	-	-	-	-	-	-	-	-	●
401 Park Capital	70,394	-	-	-	-	-	-	-	-	-	-	-	●
402 Building	71,759	111,817	152,345	-	-	-	-	-	-	-	-	-	●
450 Park and Ride	-	167,071	12,736	12,736	12,736	12,736	12,736	12,736	12,736	12,736	12,736	12,736	●
451 Capital Project	(217,861)	350,508	405,480	1,555,238	1,728,853	1,902,468	2,076,083	2,249,698	2,423,313	2,596,928	2,770,543	2,944,158	●
501 Equipment Capital	281,578	293,125	284,968	309,578	334,478	359,378	384,278	409,178	434,078	458,978	483,878	508,778	●
Subtotal	820,592	1,542,114	1,812,584	1,977,394	2,175,909	2,374,424	2,572,939	2,771,454	2,969,969	3,168,484	3,366,999	3,565,514	
Total - Governmental-type Funds	\$ 1,996,618	\$ 2,761,190	\$ 2,855,728	\$ 3,080,026	\$ 3,315,943	\$ 3,526,289	\$ 3,731,427	\$ 3,936,310	\$ 4,140,941	\$ 4,352,330	\$ 4,558,375	\$ 4,769,335	
BUSINESS-TYPE													
Enterprise Funds													
601 Water	\$ 801,037	\$ 864,014	\$ 1,367,797	\$ 998,291	\$ 971,708	\$ 903,315	\$ 844,230	\$ 789,921	\$ 745,899	\$ 711,036	\$ 677,414	\$ 655,728	●
602 Sewer	(23,593)	(8,705)	288,820	99,448	13,978	(35,887)	(60,863)	(87,788)	(116,463)	(146,669)	(173,212)	(195,973)	●
603 Storm Water	120,311	177,879	245,917	293,819	325,902	327,769	331,406	336,854	344,171	353,389	364,556	377,714	●
Total - Business-type Funds	\$ 897,755	\$ 1,033,188	\$ 1,902,534	\$ 1,391,558	\$ 1,311,587	\$ 1,195,197	\$ 1,114,774	\$ 1,038,986	\$ 973,607	\$ 917,755	\$ 868,759	\$ 837,469	
Grand Total - City	\$ 2,894,373	\$ 3,794,378	\$ 4,758,262	\$ 4,471,584	\$ 4,627,530	\$ 4,721,486	\$ 4,846,200	\$ 4,975,296	\$ 5,114,548	\$ 5,270,085	\$ 5,427,133	\$ 5,606,804	

**CITY OF MAPLE PLAIN
STATEMENT OF REVENUES AND EXPENDITURES
DEBT SERVICE FUNDS
PROPOSED BUDGET - FISCAL YEAR 2015**

Fund Description	2012A G.O.	2013A G.O.	2014A G.O.	Total
Fund Number	351	352	353	
Revenue				
Property taxes	\$ 17,378	\$ 47,534	\$ 26,862	\$ 91,774
Special Assessments	5,980	-	-	5,980
Transfers in	85,338			85,338
Total Revenue	108,696	47,534	26,862	183,092
Expenditures				
Debt Service - Principal	75,000	35,000	-	110,000
Interest	30,070	6,190	25,580	61,840
Fiscal Agent Fees	450	450	450	1,350
Total Expenditures	105,520	41,640	26,030	173,190
Revenue over Expenditures	\$ 3,176	\$ 5,894	\$ 832	\$ 9,902

CITY OF MAPLE PLAIN
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - DETAILED
BUDGET DETAIL - ACTUAL 2012-2013, YTD MAY 2014, BUDGET FINAL 2014, PROPOSED 2015

		Actual		YTD		BUDGET	
		2011	2012	2013	May/June 2014	2014	2015
General Fund (101)							
Revenues							
101-31010	Current Ad Valorem Taxes	\$ 948,086	\$ 1,054,672	\$ 1,005,654	\$ 4,650	\$ 1,241,109	\$ 1,265,931
101-31020	Delinquent Ad Valorem Taxes	17,895	5,677	10,576	366	-	-
101-31040	Fiscal Disparities	147,887	140,044	159,137	1,785	-	-
101-31850	Economic Development	32,629	29,936	27,341	-	27,341	-
101-31860	Taxes - Debt Service	-	-	29,550	-	-	30,100
101-32100	Business Licenses & Permits	5,685	250	1,340	5,965	500	500
101-32110	Alcoholic Beverages	6,730	12,295	12,145	5,715	12,145	12,150
101-32160	Professional & Occupational	350	90	-	-	250	250
101-32180	Other Licenses & Permits	239	250	175	25	500	520
101-32210	Building Permits	27,485	18,172	43,080	28,606	27,500	27,500
101-32240	Animal Licenses	50	55	20	10	15	-
101-32265	Grading Permit	1,000	1,350	550	200	750	750
101-32275	Right of Way Permit	2,000	3,000	3,500	1,250	250	250
101-33000	Intergovernmental Revenues	-	-	2,277	24,031	-	-
101-33170	Federal Grants - Other	-	-	27,283	-	-	-
101-33401	Local Government Aid	240,047	240,047	240,047	-	248,535	251,370
101-33402	Homestead Credit	172	(294)	-	-	-	-
101-33422	Other State Aid Grants	2,935	3,498	935	-	935	940
101-33620	Other County Grants & Aid	9,547	4,485	6,290	-	8,610	8,610
101-34101	Rent - City Hall & Water Tower	32,764	27,599	33,195	15,445	33,860	30,660
101-34103	Zoning & Subdivision Fees	1,100	2,650	1,550	4,000	-	-
101-34107	Assessment Search Fees	15	-	-	-	-	-
101-34109	General Government Charges	60	-	-	-	-	-
101-34403	Recycling & Refuse Income	18,060	13,035	880	4	-	-
101-34950	Other Revenues	18,366	15,900	9,298	-	500	500
101-35100	Court Fines	18,262	20,859	12,731	5,690	11,000	11,000
101-35104	Other Fines	140	210	315	35	200	200
101-35110	Administrative Citations	65	165	180	200	2,000	2,000
101-36100	Special Assessments	-	1,747	333	-	-	-
101-36210	Interest Earnings	5,650	6,003	4,291	6,971	12,500	10,700
101-36230	Contributions & Donations	4,298	4,235	9,007	2,000	-	-
101-36250	Refunds & Reimbursements	-	-	-	-	-	-
101-36500	Collected for other Government	130	-	3,432	(130)	-	-
101-37175	Sales Tax	(133)	(582)	-	(68)	-	-
101-37275	Miscellaneous Income	8,820	6,246	5,711	3,449	5,900	5,900
101-39101	Sales of Fixed Assets & Lease	-	-	17	-	-	-
105-34700	Culture & Recreation	2,344	17,151	17,144	3,340	-	25,750
105-36210	Interest Earnings	15	38	-	-	-	-
105-39200	Interfund Operating Transfers	-	-	-	-	-	-
110-36210	Interest Earnings	30	31	-	-	-	-
810-36230	Contributions & Donations	1,970	-	-	-	-	-
810-39200	Interfund Operating Transfers	2,500	-	-	-	-	-
Total 101 Revenues		1,557,193	1,628,814	1,667,984	113,539	1,634,400	1,685,581

Expenditures							
101-41110-103	Part-Time Employees	\$ 16,600	\$ 15,425	\$ 16,625	\$ 7,275	\$ 18,950	\$ 21,500
101-41110-121	PERA Contribution	-	-	254	101	235	300
101-41110-122	FICA Contribution	1,270	1,180	1,193	431	1,097	1,600
101-41110-151	Worker s Comp Insurance	65	55	91	94	96	100
101-41110-302	Planning Services	1,403	2,190	3,453	672	2,880	2,970
101-41110-303	Engineering Services	2,304	1,695	2,163	1,082	3,084	3,180
101-41110-304	Legal Services	9,220	8,061	10,220	3,943	7,500	7,730
101-41110-311	Contract Service	-	-	23,490	390	-	-
101-41110-319	Other Consulting Services	-	-	17,800	8,590	-	-
101-41110-322	Postage	331	-	716	438	-	-
101-41110-331	Training & Travel	2,403	1,331	2,428	202	3,435	3,540
101-41110-433	Dues & Subscriptions	3,987	3,775	1,976	1,789	3,325	3,420

CITY OF MAPLE PLAIN
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - DETAILED
BUDGET DETAIL - ACTUAL 2012-2013, YTD MAY 2014, BUDGET FINAL 2014, PROPOSED 2015

	Actual			YTD	BUDGET		
	2011	2012	2013	May/June 2014	2014	2015	
101-41110-434	Awards & Indemnities	775	488	1,533	392	935	960
101-41110-437	Miscellaneous	33	30	3,350	737	-	-
101-41110-570	Office Equipment & Furnishings	-	-	3,363	-	-	-
	Council	38,391	34,230	88,655	26,136	41,537	45,300
101-41310-103	Part-Time Employees	\$ 7,025	\$ 7,175	\$ 8,025	\$ 2,475	\$ 8,650	\$ 4,800
101-41310-121	PERA Contribution	351	359	-	-	-	-
101-41310-122	FICA Contribution	537	549	409	189	666	400
101-41310-201	Office Supplies	-	-	45	-	-	-
101-41310-202	Duplicating & Copying Supply	-	-	65	-	-	-
101-41310-331	Training & Travel	2,742	2,933	2,116	403	3,199	-
101-41310-433	Dues & Subscriptions	20	30	30	-	40	-
	Mayor	10,675	11,046	10,690	3,067	12,555	5,200
101-41330-302	Planning Services	\$ 2,759	\$ 590	\$ 5,465	\$ 292	\$ 4,550	\$ 4,690
101-41330-303	Engineering Services	-	-	1,801	-	-	-
101-41330-304	Legal Services	2,933	1,120	2,030	-	3,240	3,340
101-41330-331	Training & Travel	180	-	-	-	-	-
	Boards and Commission	5,872	1,710	9,296	292	7,790	8,030
101-41410-101	Full-Time Employees - Regular	\$ -	\$ 610	\$ -	\$ -	\$ -	\$ -
101-41410-104	Temporary Employees - Regular	-	1,403	-	-	1,900	-
101-41410-121	PERA Contribution	-	-	-	-	-	-
101-41410-122	FICA Contribution	-	-	-	-	-	-
101-41410-201	Office Supplies	-	73	-	-	500	-
101-41410-207	Training Supplies	-	-	-	-	100	-
101-41410-309	EDP, Software and Design	-	-	-	-	320	-
101-41410-322	Postage	-	-	-	-	80	-
101-41410-351	Legal Notices Publishing	-	177	-	-	250	-
101-41410-437	Miscellaneous	676	535	130	774	750	770
	Elections	676	2,798	130	774	3,900	770
101-41420-351	Legal Notices Publishing	\$ 1,623	\$ 3,850	\$ 1,465	\$ 592	\$ 1,650	\$ 1,700
101-41420-353	Ordinance Publication	920	2,215	1,238	-	3,000	3,090
	Recording and Reporting	2,543	6,065	2,703	592	4,650	4,790
101-41500-101	Full-Time Employees - Regular	\$ 102,662	\$ 115,063	\$ 103,746	\$ 53,117	\$ 111,703	\$ 119,000
101-41500-102	Full-Time Employees - Overtime	499	1,113	4,251	481	1,277	-
101-41500-103	Part-Time Employees	2,679	3,225	3,562	1,854	3,000	3,000
101-41500-106	Administrative Internship	3,934	8,154	-	-	8,400	4,200
101-41500-115	Educational Assistance	2,818	3,743	3,228	-	-	4,200
101-41500-121	PERA Contribution	7,508	8,762	7,182	3,886	8,191	2,900
101-41500-122	FICA Contribution	8,423	9,758	8,410	4,153	9,577	9,700
101-41500-131	Employer Paid Health Insurance	19,797	18,411	2,861	3,960	10,715	17,700
101-41500-132	Employer Paid Dental Insurance	832	660	781	633	1,009	1,600
101-41500-133	Employer Paid Life Insurance	60	139	49	25	60	100
101-41500-151	Worker s Comp Insurance	1,021	835	945	1,169	919	950
101-41500-201	Office Supplies	1,573	1,567	2,276	3,037	2,500	2,580
101-41500-202	Duplicating & Copying Supply	777	710	807	439	1,000	1,030
101-41500-204	Envelopes & Letterhead	855	1,331	818	706	900	930
101-41500-301	Auditing & Accounting Services	21,343	19,879	24,043	23,402	19,900	22,900
101-41500-309	EDP, Software and Design	2,575	2,629	17,075	5,551	3,653	3,760
101-41500-312	Financial Services	4,418	1,706	-	-	5,000	5,150
101-41500-321	Telephone	3,572	4,439	4,387	2,107	4,320	4,450
101-41500-322	Postage	2,968	4,460	3,177	1,436	3,800	3,910
101-41500-331	Training & Travel	4,619	3,889	4,387	1,489	6,359	6,550
101-41500-340	Advertising	-	-	-	-	-	-

CITY OF MAPLE PLAIN
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - DETAILED
BUDGET DETAIL - ACTUAL 2012-2013, YTD MAY 2014, BUDGET FINAL 2014, PROPOSED 2015

	Actual			YTD	BUDGET		
	2011	2012	2013	May/June 2014	2014	2015	
101-41500-350	Printing & Binding	-	54	115	-	-	-
101-41500-352	General Public Information	1,096	1,606	2,182	1,970	1,400	1,440
101-41500-361	General Liability Insurance	3,439	3,229	2,393	2,310	2,489	2,560
101-41500-400	Equipment Repair & Maintenance	2,020	1,598	1,807	953	2,700	2,780
101-41500-413	Office Equipment Rental	4,408	3,844	4,831	2,340	3,338	3,440
101-41500-433	Dues & Subscriptions	720	736	1,343	370	1,217	1,250
101-41500-437	Miscellaneous	1,338	2,756	2,267	647	1,500	1,550
101-41500-570	Office Equipment & Furnishings	-	443	273	289	-	-
	Financial Administration	205,954	224,739	207,196	116,324	214,927	227,630
101-41550-201	Office Supplies	\$ 296	\$ 318	\$ -	\$ -	\$ 500	\$ 520
101-41550-305	Assessing Services	14,361	14,366	14,085	7,388	14,624	15,060
	Assessing	14,657	14,684	14,085	7,388	15,124	15,580
101-41610-304	Legal Services	\$ 24,501	\$ 28,288	\$ 23,630	\$ 28,434	\$ 25,000	\$ 28,000
	City Attorney	24,501	28,288	23,630	28,434	25,000	28,000
101-41900-302	Planning Services	\$ 499	\$ -	\$ -	\$ -	\$ -	\$ -
101-41910-302	Planning Services	22,620	32,889	17,019	4,178	26,600	20,000
101-41910-303	Engineering Services	100	-	-	-	-	-
101-41910-310	Janitorial Services	49	-	-	-	-	-
101-41910-437	Miscellaneous	-	-	-	-	-	-
	Planning and Zoning	23,268	32,889	17,019	4,178	26,600	20,000
101-41940-223	Building Repair Supplies	\$ 989	\$ 816	\$ -	\$ 8	\$ 1,000	\$ -
101-41940-310	Janitorial Services	2,559	3,156	2,759	1,409	2,520	-
101-41940-362	Property Insurance	387	416	404	410	432	440
101-41940-3??	office lease	-	-	-	-	-	15,000
101-41940-381	Electric Utilities	6,158	5,657	7,730	3,780	7,000	-
101-41940-382	Water Utilities	600	900	-	-	1,900	-
101-41940-383	Gas Utilities	4,310	2,529	3,346	5,808	5,000	-
101-41940-385	Sewer Utilities	800	1,300	-	-	2,800	-
101-41940-400	Equipment Repair & Maintenance	28	28	28	142	-	-
101-41940-401	Building Repair & Maintenance	1,713	5,533	8,156	3,488	15,000	-
101-41940-437	Miscellaneous	-	-	2,430	-	-	-
101-41940-580	Other Equipment	-	-	1,103	-	-	-
	General Government Buildings	17,544	20,335	25,956	15,045	35,652	15,440
101-42110-304	Legal Services	\$ 18,442	\$ 19,621	\$ 22,416	\$ 9,995	\$ 17,500	\$ 18,030
101-42110-306	Police Administration	412,021	424,393	449,000	244,519	465,063	491,158
101-42110-317	Board & Booking Fees	5,788	1,538	3,677	1,565	4,000	4,120
101-42110-437	Miscellaneous	658	515	-	523	1,000	1,030
	Police Administration	436,909	446,067	475,093	256,602	487,563	514,338
101-42210-124	Fire Pension Contribution	\$ 27,750	\$ 25,750	\$ 27,965	\$ -	\$ 25,750	\$ 26,520
	Fire Administration	27,750	25,750	27,965	-	25,750	26,520
101-42290-307	Fire Administration	\$ 164,874	\$ 161,709	\$ 161,795	\$ 94,380	\$ 161,795	\$ 166,650
	Fire Partnership	164,874	161,709	161,795	94,380	161,795	166,650
101-42400-308	Building Inspection	\$ 10,647	\$ 5,060	\$ 8,588	\$ 3,626	\$ 12,000	\$ 12,360
101-42400-438	Collected for Other Agencies	797	403	1,073	265	2,000	2,060
	Building Inspection	11,444	5,463	9,661	3,891	14,000	14,420
101-42500-319	Other Consulting Services	\$ 478	\$ 953	\$ 502	\$ 502	\$ 505	\$ 520

CITY OF MAPLE PLAIN
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - DETAILED
BUDGET DETAIL - ACTUAL 2012-2013, YTD MAY 2014, BUDGET FINAL 2014, PROPOSED 2015

	Actual			YTD	BUDGET	
	2011	2012	2013	May/June 2014	2014	2015
Civil Defense	478	953	502	502	505	520
101-42700-200 Office Supplies (GENERAL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
101-42700-318 Animal Shelter Boarding Fees	-	85	-	-	250	260
Animal Control	-	85	-	-	250	260
101-43000-101 Full-Time Employees - Regular	\$ 49,350	\$ 51,139	\$ 44,025	\$ 18,279	\$ 47,632	\$ 50,600
101-43000-102 Full-Time Employees - Overtime	1,469	1,725	3,009	1,031	2,159	-
101-43000-104 Temporary Employees - Regular	3,702	1,500	3,045	1,377	3,600	-
101-43000-121 PERA Contribution	3,684	3,696	3,388	1,278	3,610	3,700
101-43000-122 FICA Contribution	4,171	4,141	3,781	1,555	4,111	3,900
101-43000-131 Employer Paid Health Insurance	10,601	12,516	14,132	5,359	22,720	20,900
101-43000-132 Employer Paid Dental Insurance	706	736	755	313	1,239	1,600
101-43000-133 Employer Paid Life Insurance	60	58	60	25	60	100
101-43000-151 Worker s Comp Insurance	4,725	4,207	5,952	8,975	6,008	6,190
101-43000-201 Office Supplies	433	270	266	-	200	210
101-43000-211 Cleaning Supplies	39	44	23	-	200	210
101-43000-212 Motor Fuels	6,419	6,360	6,488	4,799	4,000	7,000
101-43000-213 Lubricants & Additives	700	377	562	205	750	770
101-43000-215 Shop Materials	275	308	973	822	800	820
101-43000-221 Equipment Parts	3,318	424	1,810	161	4,000	4,120
101-43000-223 Building Repair Supplies	35	250	-	-	-	-
101-43000-225 Landscaping Materials	-	-	-	72	-	-
101-43000-240 Small Tools & Minor Equipment	141	15	24	366	600	620
101-43000-303 Engineering Services	6,755	14,286	3,752	4,059	6,500	6,700
101-43000-321 Telephone	2,256	2,255	3,797	1,618	2,300	2,370
101-43000-323 Radio Units	96	-	-	326	442	460
101-43000-331 Training & Travel	1,103	1,035	1,900	164	1,250	1,290
101-43000-350 Printing & Binding	26	-	74	62	-	-
101-43000-362 Property Insurance	934	1,037	1,101	1,121	1,178	1,210
101-43000-363 Automotive Insurance	2,219	2,350	2,651	2,487	2,704	2,790
101-43000-381 Electric Utilities	73	(121)	(91)	(62)	-	3,500
101-43000-382 Water Utilities	-	-	-	-	-	1,000
101-43000-383 Gas Utilities	-	-	-	-	-	2,500
101-43000-385 Sewer Utilities	-	-	-	-	-	1,400
101-43000-384 Refuse & Recycling	635	-	-	89	300	-
101-43000-400 Equipment Repair & Maintenance	930	247	469	441	210	3,670
101-43000-404 Machinery & Equipment Repair	6,914	2,295	3,386	2,067	3,350	-
101-43000-417 Uniform Rentals	2,311	3,646	1,711	727	4,060	2,000
101-43000-433 Dues & Subscriptions	298	345	371	-	314	320
101-43000-437 Miscellaneous	1,137	1,244	1,751	564	1,950	2,010
101-43000-580 Other Equipment	-	-	424	-	-	-
Public Works	115,515	116,385	109,589	58,280	126,247	131,960
101-43100-131 Employer Paid Health Insurance	\$ -	\$ (300)	\$ -	\$ -	\$ -	\$ -
101-43100-215 Shop Materials	-	217	-	-	-	-
101-43100-221 Equipment Parts	-	21	-	98	-	-
101-43100-224 Street Maintenance Materials	8,822	3,881	3,739	2,275	15,000	15,450
101-43100-303 Engineering Services	3,026	17,410	9,381	3,517	4,500	4,640
101-43100-311 Contract Service	15,065	11,120	8,084	3,009	37,500	18,000
101-43100-361 General Liability Insurance	346	357	251	245	265	270
101-43100-381 Electric Utilities	673	533	1,273	437	650	670
101-43100-437 Miscellaneous	5,000	-	-	-	-	-
Highways, Streets & Roadways	32,932	33,239	22,728	9,581	57,915	39,030
101-43124-311 Contract Service	\$ 4,218	\$ 14,554	\$ 27,500	\$ -	\$ 27,500	\$ 8,240
Sidewalks & Crosswalks	4,218	14,554	27,500	-	27,500	8,240
101-43125-101 Full-Time Employees - Regular	\$ 5,304	\$ 5,366	\$ 10,697	\$ 6,224	\$ 6,734	\$ 8,700
101-43125-102 Full-Time Employees - Overtime	1,294	1,271	2,535	2,076	1,439	-
101-43125-121 PERA Contribution	478	419	948	585	593	600

CITY OF MAPLE PLAIN
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - DETAILED
BUDGET DETAIL - ACTUAL 2012-2013, YTD MAY 2014, BUDGET FINAL 2014, PROPOSED 2015

	Actual			YTD	BUDGET	
	2011	2012	2013	May/June 2014	2014	2015
101-43125-122	FICA Contribution	505	506	994	631	700
101-43125-229	Sand & Salt Materials	2,604	4,738	4,187	-	3,860
101-43125-437	Miscellaneous	-	-	-	-	-
	Ice & Snow Removal	10,185	12,300	19,361	9,516	13,860
101-43160-381	Electric Utilities	\$ 24,778	\$ 21,364	\$ 27,402	\$ 14,041	\$ 29,030
	Street Lighting	24,778	21,364	27,402	14,041	29,030
101-43200-314	Sanitation & Recycling Service	\$ 18,660	\$ 9,995	\$ -	\$ -	\$ -
101-43200-384	Refuse & Recycling	676	3,135	112	137	-
	Sanitation & Recycling	19,336	13,130	112	137	-
105-45100-302	Planning Services	\$ -	\$ 360	\$ -	\$ -	\$ -
105-45100-311	Contract Service	-	21,130	14,449	3,050	14,940
105-45100-322	Postage	-	-	216	82	260
105-45100-340	Advertising	-	7,375	10,403	-	10,820
105-45100-350	Printing & Binding	-	88	-	-	-
105-45100-352	General Public Information	-	500	-	-	-
105-45100-410	Rentals (General)	-	40	5,990	4,722	6,180
105-45100-437	Miscellaneous	-	621	-	-	-
105-45000-319	Other Consulting Services	5,851	-	-	-	-
105-45000-352	General Public Information	-	7,351	746	-	-
	Recreation	5,851	37,465	31,804	7,854	32,200
101-45200-101	Full-Time Employees - Regular	\$ 8,015	\$ 12,909	\$ 11,370	\$ 2,856	\$ 12,400
101-45200-102	Full-Time Employees - Overtime	-	34	-	33	-
101-45200-121	PERA Contribution	581	930	823	158	900
101-45200-122	FICA Contribution	613	986	862	216	900
101-45200-135	City Volunteer Insurance	210	167	167	179	180
101-45200-151	Worker s Comp Insurance	496	384	525	528	570
101-45200-211	Cleaning Supplies	42	33	-	-	210
101-45200-212	Motor Fuels	813	997	981	473	520
101-45200-221	Equipment Parts	1,247	212	305	67	2,680
101-45200-225	Landscaping Materials	431	(106)	1,402	433	-
101-45200-228	Park Equipment Supplies	2,484	4,502	4,022	273	3,610
101-45200-302	Planning Services	2,113	-	-	-	-
101-45200-303	Engineering Services	-	4,418	-	-	-
101-45200-311	Contract Service	2,579	2,082	6,470	1,068	2,580
101-45200-319	Other Consulting Services	822	354	249	-	-
101-45200-322	Postage	505	416	217	215	-
101-45200-350	Printing & Binding	462	469	226	270	-
101-45200-351	Legal Notices Publishing	125	-	-	-	-
101-45200-361	General Liability Insurance	-	-	-	-	-
101-45200-362	Property Insurance	2,392	5,915	5,857	5,972	6,460
101-45200-381	Electric Utilities	644	-	-	-	-
101-45200-402	Structure Repair & Maintenance	123	1,891	708	-	1,030
101-45200-403	Improvements Other Than Bldgs	-	1,681	-	-	-
101-45200-404	Machinery & Equipment Repair	-	757	733	200	770
101-45200-410	Rentals (General)	-	-	-	-	-
101-45200-437	Miscellaneous	538	412	256	-	-
101-45200-530	Improvements Other Than Bldgs	3,396	22,799	49,860	20,550	20,000
810-45000-225	Landscaping Materials	-	-	-	-	-
810-45000-437	Miscellaneous	3,970	2,341	-	-	-
	Parks	32,601	64,583	85,033	33,491	52,810
101-46102-311	Contract Service	\$ 1,020	\$ -	\$ 14,557	\$ -	\$ 2,000
	Shade Tree Disease Control	1,020	-	14,557	-	2,000
101-46300-311	Contract Service	\$ 18,313	\$ -	\$ -	\$ -	\$ -

CITY OF MAPLE PLAIN
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - DETAILED
BUDGET DETAIL - ACTUAL 2012-2013, YTD MAY 2014, BUDGET FINAL 2014, PROPOSED 2015

	Actual			YTD	BUDGET	
	2011	2012	2013	May/June 2014	2014	2015
101-46300-510	Land	-	-	-	-	-
101-46300-602	Other Long-Term Debt Principal	15,859	16,557	17,285	-	18,046
101-46300-612	Other Long-Term Debt Interest	5,579	4,881	4,152	-	3,392
101-46300-615	Property Taxes	-	-	-	-	-
	Urban Redevelopment and Housing	39,751	21,438	21,437	-	21,438
101-46500-319	Other Consulting Services	\$ 5,471	\$ 2,712	\$ 7,674	\$ 8,341	\$ 10,000
101-46500-437	Miscellaneous	-	2,000	-	625	-
	Economic Development	5,471	4,712	7,674	8,966	10,000
101-46630-490	Civic Organization Donations	\$ 6,065	\$ 6,100	\$ 6,078	\$ 6,078	\$ 6,200
	Community Action Programs	6,065	6,100	6,078	6,078	6,200
101-41110-715	Depreciation Expense Transfer	\$ 950	\$ 950	\$ 950	\$ -	\$ 675
101-41500-715	Depreciation Expense Transfer	1,850	1,850	1,850	-	1,650
101-41940-720	Operating Transfers	-	10,000	40,000	-	-
101-43000-715	Depreciation Expense Transfer	18,025	18,025	18,025	-	12,029
101-43100-720	Operating Transfers	80,000	36,842	37,500	-	-
101-45200-715	Depreciation Expense Transfer	5,000	5,000	5,000	-	5,400
101-45200-720	Operating Transfers	20,000	-	-	-	-
101-49360-721	Equipment Revolving Fund	30,000	-	-	-	-
101-49360-722	Capital Improvement Fund	72,700	140,200	303,421	-	140,200
101-49360-723	Transfers to WTP Fund	27,300	27,300	29,500	-	30,660
	Transfers Out	255,825	240,167	436,246	-	190,614
101-49990-720	Operating Transfers	\$ 2,500	\$ -	\$ -	\$ -	\$ -
101-49990-725	Contingencies	-	-	-	-	20,000
	Other Expense - Unallocated	2,500	-	-	-	20,000
101 Total Expenditures		1,541,584	1,602,248	1,883,897	705,549	1,634,400
101 Net change		15,609	26,566	(215,913)	(592,010)	-

**CITY OF MAPLE PLAIN
ENTERPRISE FUNDS
STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
PROPOSED BUDGET - SUMMARY FISCAL YEAR 2015**

Fund Description	Water	Sewer	Storm Sewer	
Fund Number	601	602	603	Total
Revenue				
Charges for Services	\$ 418,060	\$ 377,890	\$ 74,950	\$ 870,900
Hook Up Fees	20,000	-	-	20,000
Transfers	61,500	20,600	30,900	113,000
Total Revenue	499,560	398,490	105,850	1,003,900
Expenditures				
Salaries & Benefits	59,130	32,170	7,700	99,000
Fees and Charges	81,390	332,850	25,470	439,710
Supplies	22,670	3,050	-	25,720
Depreciation	136,327	26,276	6,566	169,169
Capital Outlay	-	-	-	-
Debt Service - Principal	206,000	46,500	-	252,500
Interest	69,225	15,381	-	84,605
Transfers	87,728	54,010	40,598	182,336
Total Expenditures	662,470	510,237	80,334	1,253,040
Revenue over Expenditures	\$ (162,910)	\$ (111,747)	\$ 25,517	\$ (249,140)

CITY OF MAPLE PLAIN, MINNESOTA
STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES -
SUMMARY - GENERAL FUND
ACTUAL FOR THE YEAR ENDED DECEMBER 31, 2012 AND 2013, PERIOD TO DATE MAY 31, 2014 AND
BUDGET FOR THE YEARS ENDED DECEMBER 31, 2014 AND 2015

	Actual		YTD	Budget		Percent Change
	2012	2013	May/June 2014	2014	2015	
REVENUES						
Taxes	\$ 1,230,329	\$ 1,232,258	\$ 6,801	\$ 1,268,450	\$ 1,296,031	2.17%
Intergovernmental	247,736	276,832	24,031	258,080	260,920	1.10%
Licenses and permits	35,462	60,810	41,771	41,910	41,920	0.02%
Charges for services	15,103	2,430	3,936	-	-	0.00%
Fines and forfeitures	21,234	13,226	5,925	13,200	13,200	0.00%
Special assessments	1,747	333	-	-	-	0.00%
Community events fund	17,151	17,144	3,340	-	25,750	0.00%
Miscellaneous	60,052	64,934	27,735	52,760	47,760	-9.48%
TOTAL REVENUES	1,628,814	1,667,967	113,539	1,634,400	1,685,581	3.13%
EXPENDITURES						
Mayor and council	46,986	81,788	29,105	61,882	58,530	-5.42%
Elections	2,798	130	774	3,900	770	-80.26%
Recording and reporting	6,065	2,703	592	4,650	4,790	3.01%
Financial administration	224,296	230,413	116,425	214,927	227,630	5.91%
Assessing	14,684	14,085	7,388	15,124	15,580	3.02%
Legal	28,288	23,630	28,434	25,000	28,000	12.00%
Planning and zoning	32,889	17,019	4,178	26,600	20,000	-24.81%
Building services	20,778	29,592	15,334	35,652	15,440	-56.69%
Police administration	446,067	475,093	256,602	487,563	514,338	5.49%
Fire suppression	187,459	189,760	94,380	187,545	193,170	3.00%
Building inspection	5,463	9,661	3,891	14,000	14,420	3.00%
Civil defense	953	502	502	505	520	2.97%
Animal control	85	-	-	250	260	4.00%
Streets and highways	185,542	187,219	81,902	239,845	208,260	-13.17%
Snow and ice removal	12,300	19,361	9,516	13,145	13,860	5.44%
Sanitation	13,130	112	137	1,120	-	-100.00%
Parks	64,583	85,033	33,491	52,440	52,810	0.71%
Community events fund	37,465	31,804	7,854	-	32,200	0.00%
Economic development	10,812	28,309	15,044	18,200	18,750	3.02%
Debt service	21,438	21,437	-	21,438	21,438	0.00%
Unallocated	-	-	-	20,000	20,600	3.00%
TOTAL EXPENDITURES	1,362,081	1,447,651	705,549	1,443,786	1,461,366	1.22%
EXCESS REVENUES (EXPENDITURES)	266,733	220,316	(592,010)	190,614	224,215	17.63%
OTHER FINANCING SOURCES (USES)						
Sale of capital assets	-	17	-	-	-	
Transfers out	(240,167)	(436,246)	-	(190,614)	(224,215)	17.63%
TOTAL OTHER FINANCING	(240,167)	(436,229)	-	(190,614)	(224,215)	
EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	\$ 26,566	\$ (215,913)	\$ (592,010)	\$ -	\$ -	

CITY OF MAPLE PLAIN
SCHEDULE OF DEBT TRANSFERS BY YEAR AND FUND
FOR THE YEARS ENDED DECEMBER 31, 2014 TO 2019 (ESTIMATED)

<u>Fund</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
101 General						
Budgeted transfers - to WTP	\$ (30,660)	\$ (30,600)	\$ (30,600)	\$ (30,600)	\$ (30,600)	\$ (30,600)
Budgeted transfers	(159,954)	(193,615)	(193,615)	(193,615)	(193,615)	(193,615)
	(190,614)	(224,215)	(224,215)	(224,215)	(224,215)	(224,215)
351 2012A G.O. Bonds						
From enterprise	86,564	85,338	84,112	92,886	96,460	99,934
	86,564	85,338	84,112	92,886	96,460	99,934
400 Capital Improvement fund						
Close to fund 451	(857,213)					
	(857,213)	-	-	-	-	-
402 Building Fund						
Close to fund 451	(152,345)					
	(152,345)	-	-	-	-	-
451 Capital Project Fund						
closing funds 400 & 402	1,009,558					
Budgeted transfers - from general	140,200	173,615	173,615	173,615	173,615	173,615
	1,149,758	173,615	173,615	173,615	173,615	173,615
501 Equipment Capital Fund						
Budgeted transfers	24,610	24,900	24,900	24,900	24,900	24,900
	24,610	24,900	24,900	24,900	24,900	24,900
601 Water enterprise fund (601)						
To fund 351 debt 2012A	(48,135)	(47,435)	(46,735)	(46,035)	(45,335)	(44,635)
To fund 351 debt 2012A (improvement)	(6,719)	(6,593)	(6,467)	(6,341)	(6,215)	(6,089)
Budgeted transfers - from general	30,660	30,600	30,600	30,600	30,600	30,600
Budgeted transfers- to equipment	(2,775)	(2,800)	(2,800)	(2,800)	(2,800)	(2,800)
	(26,969)	(26,228)	(25,402)	(24,576)	(23,750)	(22,924)
602 Sewer enterprise fund (602)						
To fund 351 debt 2012A	(31,710)	(31,310)	(30,910)	(40,510)	(44,910)	(49,210)
Budgeted transfers- to equipment	(2,081)	(2,100)	(2,100)	(2,100)	(2,100)	(2,100)
	(33,791)	(33,410)	(33,010)	(42,610)	(47,010)	(51,310)



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS
D. 2015 FINAL PROPERTY TAX LEVY
RESOLUTION NO. 14-1208-02

ACTION TO BE CONSIDERED

To adopt Resolution No. 14-1208-02, hereby certifying the 2015 general property tax levy of \$1,415,305.18.

FACTS

- In addition to adopting a budget for the coming year, Minnesota Statute § 275.07 requires cities to adopt a property tax levy and certify that amount to the county on or before the end of each year.
- The total proposed 2015 tax levy is broken down into the following areas:
 - \$1,265,931.18 General Fund
 - \$27,500 EDA Levy
 - Debt Service \$121,874
 - \$30,100 (2008 A Bonds) Water Treatment Plant, Poplar Avenue Sanitary Sewer Project and LadderTruck
 - \$17,378 (2012 A Bonds) Oak and Boundary Street and Sewer Repair, Forcemain on TH 12 and Water Tower Rehabilitation
 - \$47,534 (2013 A Bonds) HAWK Signal, Snow Plow Truck, Budd avenue Sewer Repair, Maple Avenue Sewer Repair and Water Meters
 - \$26,864 (2014 A Bonds) Main Street West and Rainbow Avenue Street and Utility Work
- The City held its annual Truth-in-Taxation public hearing on December 1.

ATTACHMENTS

Attached are the following documents:

- Resolution No. 14-1208-02
- 2015 Proposed Tax Levy
- Annual Levies

**CITY OF MAPLE PLAIN
RESOLUTION 14-1208-02**

**A RESOLUTION APPROVING FINAL 2015 TAX LEY
FOR THE CITY OF MAPLE PLAIN**

WHEREAS THE CITY OF MAPLE PLAIN, MINNESOTA (the “City”) is required by Minnesota Statute § 275.07 to certify to Hennepin County (the “County”) a final tax levy on or before December 27; and,

WHEREAS the Maple Plain City Council (the Council) has established a General Fund budget and subsequent property tax levy for Fiscal year 2015 beginning January, 1 2015, and ending December 31, 2014; and,

WHEREAS the Council has established a total property tax levy of \$1,415,305.18, collectible in 2015, upon taxable property in the City; and,

WHEREAS the Council is proposing an Economic Development, or ED Property Tax Levy of \$27,500, collectible in 2014, upon taxable property in the City; and,

WHEREAS the Council is a debt service levy for Capital Improvements in the amount of \$121,874, collectible in 2015, upon taxable property in the City.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLE PLAIN, COUNTY OF HENNEPIN, MINNESOTA that the following sums of money to be levied for the current year, collectible in 2015, upon taxable property in the City of Maple Plain:

General Purpose Tax Levy: \$1,265,931
Economic Development Tax Levy: \$27,500
Debt Service Levy: \$121,874

BE IT FURTHER RESOLVED that the City Council hereby instructs the City Administrator to certify a copy of this resolution to the County Auditor of Hennepin County, Minnesota.

This resolution was introduced by Councilmember _____.

Members voting in favor: _____.

Members voting against: _____.

Members absent: _____.

The resolution was adopted by the Maple Plain City Council this 8th day of December, 2014.

Jerry Young, Mayor

Attest:

Tessia Melvin, City Administrator

HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER

CONT %

Minneapolis	Minneapolis	Minneapolis	Minneapolis	Minneapolis	Minneapolis
01	01	01	01	01	01
001	001	001	001	001	001
0	2	3	6	7	8
00	00	00	00	00	00
1	2	3	4	5	6
31.889%	31.889%	31.889%	31.889%	31.889%	31.889%

COUNTY

46.362%	46.495%	46.424%	46.404%	46.364%	46.355%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

57.858%	57.858%	57.858%	57.858%	57.858%	57.858%
8.658%	8.658%	8.658%	8.658%	8.658%	8.658%
66.516%	66.516%	66.516%	66.516%	66.516%	66.516%
66.516%	66.516%	66.516%	66.516%	66.516%	66.516%
66.516%	66.516%	66.516%	66.516%	66.516%	66.516%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

0.319%	0.322%	0.320%	0.320%	0.319%	0.319%
6.834%	6.891%	6.861%	6.852%	6.836%	6.833%
1.239%	1.249%	1.244%	1.242%	1.239%	1.238%
14.040%	14.156%	14.094%	14.077%	14.042%	14.033%
22.432%	22.618%	22.519%	22.491%	22.436%	22.423%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.246%	0.246%	0.246%	0.246%	0.246%	0.246%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
0.553%	0.553%	0.553%	0.553%	0.553%	0.553%
	0.670%	1.736%	2.189%	0.775%	0.257%
3.785%	4.455%	5.521%	5.974%	4.560%	4.042%

TOTAL NTC BASED RATE

142.098%	143.087%	143.983%	144.388%	142.879%	142.339%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.02561%	0.02561%	0.02561%	0.02561%	0.02561%	0.02561%
0.11782%	0.11782%	0.11782%	0.11782%	0.11782%	0.11782%
0.08929%	0.08929%	0.08929%	0.08929%	0.08929%	0.08929%
0.23272%	0.23272%	0.23272%	0.23272%	0.23272%	0.23272%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Chanhassen	Chanhassen
14	14
272	276
4	3
00	00
7	8
31.209%	31.209%

COUNTY

46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

22.557%	22.557%
2.153%	2.153%
24.710%	24.710%
24.710%	24.710%
24.710%	24.710%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

6.126%	6.001%
0.305%	0.317%
5.646%	7.652%
1.085%	1.172%
2.679%	2.754%
2.076%	6.065%
4.041%	1.114%
21.958%	25.075%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%
0.438%	0.438%
0.194%	0.194%
0.344%	0.344%
0.976%	0.976%
1.521%	1.521%
3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%
1.247%	1.247%
3.794%	3.794%
0.701%	0.701%
1.815%	1.815%
0.470%	0.470%
1.853%	1.736%
8.633%	8.516%

TOTAL NTC BASED RATE

104.952%	107.952%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.01194%	0.01194%
0.00195%	0.18124%
0.09559%	0.08355%
0.10948%	0.27673%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY

**2014-2015 Proposed
TAX RATES**

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	15
SCHOOL	276
WTRSHD	3
SEWER	00
	9
CONT %	

Woodland

COUNTY	46.648%
MUNICIPAL DISTRICTS	
Revenue	11.380%
Bonds & Interest	
Municipality	11.380%
Sewer District	
SUBTOTAL (Munic/Sewer)	11.380%
HRA	
EDA	
TOTAL MUNICIPAL DISTRICTS	11.380%
SCHOOL DISTRICTS	
Voter Approved - General NTC	6.001%
Other - General NTC Gen Ed Levy	0.317%
Other - General NTC	7.652%
Other - Community Service	1.172%
Voter Approved - General Debt Service	2.754%
Other - General Debt Service	6.065%
Other - OPEB/Pension	1.114%
TOTAL SCHOOL DISTRICTS	25.075%
METRO TAXING DISTRICTS	
Metro Mosquito Control	0.506%
Metro Council Revenue	0.438%
Metro Council B&I	0.194%
Metro Council Right of Way	
Metro Council Livable Communities	0.344%
Metro Council Total	0.976%
Metro Transit Debt	1.521%
TOTAL METRO DISTRICTS	3.003%
OTHER SPECIAL TAXING DISTRICTS	
Hennepin Parks	2.547%
Hennepin Parks B&I	1.247%
Hennepin Parks Total	3.794%
Park Museum	0.701%
HC Regional Railroad Authority (HCRRA)	1.815%
Minneapolis Chapter 595	
Hennepin HRA	0.470%
Minneapolis Teachers Retrmnt Fund	
Watershed	1.736%
TOTAL OTHER SPEC DIST	8.516%
TOTAL NTC BASED RATE	94.622%
City Referendum Market Value (RMV)	
School Voter Approved - RMV	0.18124%
School Other - RMV	0.08355%
TOTAL RMV BASED RATE	0.26479%
Solid Waste Fee - Taxable Market Value	

HENNEPIN COUNTY

**2014-2015 Proposed
TAX RATES**

Spring Park

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	17
SCHOOL	277
WTRSHD	3
SEWER	00
	10
CONT %	35.930%

COUNTY	46.648%
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MUNICIPAL DISTRICTS	
Revenue	40.315%
Bonds & Interest	0.801%
Municipality	41.116%
Sewer District	
SUBTOTAL (Munic/Sewer)	41.116%
HRA	
EDA	
TOTAL MUNICIPAL DISTRICTS	41.116%

SCHOOL DISTRICTS	
Voter Approved - General NTC	
Other - General NTC Gen Ed Levy	0.316%
Other - General NTC	6.510%
Other - Community Service	1.438%
Voter Approved - General Debt Service	7.238%
Other - General Debt Service	
Other - OPEB/Pension	1.650%
TOTAL SCHOOL DISTRICTS	17.152%

METRO TAXING DISTRICTS	
Metro Mosquito Control	0.506%
Metro Council Revenue	0.438%
Metro Council B&I	0.194%
Metro Council Right of Way	
Metro Council Livable Communities	0.344%
Metro Council Total	0.976%
Metro Transit Debt	1.521%
TOTAL METRO DISTRICTS	3.003%

OTHER SPECIAL TAXING DISTRICTS	
Hennepin Parks	2.547%
Hennepin Parks B&I	1.247%
Hennepin Parks Total	3.794%
Park Museum	0.701%
HC Regional Railroad Authority (HCRRA)	1.815%
Minneapolis Chapter 595	
Hennepin HRA	0.470%
Minneapolis Teachers Retrmnt Fund	
Watershed	1.736%
TOTAL OTHER SPEC DIST	8.516%

TOTAL NTC BASED RATE	116.435%
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City Referendum Market Value (RMV)	
School Voter Approved - RMV	0.09994%
School Other - RMV	0.04615%
TOTAL RMV BASED RATE	0.14609%

Solid Waste Fee - Taxable Market Value	
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HENNEPIN COUNTY

**2014-2015 Proposed
TAX RATES**

Greenwood

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	19
SCHOOL	276
WTRSHD	3
SEWER	00
	11
CONT %	37.051%

COUNTY	46.648%
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MUNICIPAL DISTRICTS	
Revenue	19.845%
Bonds & Interest	
Municipality	19.845%
Sewer District	
SUBTOTAL (Munic/Sewer)	19.845%
HRA	
EDA	
TOTAL MUNICIPAL DISTRICTS	19.845%

SCHOOL DISTRICTS	
Voter Approved - General NTC	6.001%
Other - General NTC Gen Ed Levy	0.317%
Other - General NTC	7.652%
Other - Community Service	1.172%
Voter Approved - General Debt Service	2.754%
Other - General Debt Service	6.065%
Other - OPEB/Pension	1.114%
TOTAL SCHOOL DISTRICTS	25.075%

METRO TAXING DISTRICTS	
Metro Mosquito Control	0.506%
Metro Council Revenue	0.438%
Metro Council B&I	0.194%
Metro Council Right of Way	
Metro Council Livable Communities	0.344%
Metro Council Total	0.976%
Metro Transit Debt	1.521%
TOTAL METRO DISTRICTS	3.003%

OTHER SPECIAL TAXING DISTRICTS	
Hennepin Parks	2.547%
Hennepin Parks B&I	1.247%
Hennepin Parks Total	3.794%
Park Museum	0.701%
HC Regional Railroad Authority (HCRRA)	1.815%
Minneapolis Chapter 595	
Hennepin HRA	0.470%
Minneapolis Teachers Retrmnt Fund	
Watershed	1.736%
TOTAL OTHER SPEC DIST	8.516%

TOTAL NTC BASED RATE	103.087%
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City Referendum Market Value (RMV)	
School Voter Approved - RMV	0.18124%
School Other - RMV	0.08355%
TOTAL RMV BASED RATE	0.26479%

Solid Waste Fee - Taxable Market Value	
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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Bloomington	Bloomington	Bloomington	Bloomington	Bloomington	Bloomington
20	20	20	20	20	20
271	271	271	271	272	273
0	1	2	4	1	1
00	00	00	00	00	00
12	13	14	15	16	17
34.786%	34.786%	34.786%	34.786%	34.786%	34.786%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

41.969%	41.969%	41.969%	41.969%	41.969%	41.969%
3.693%	3.693%	3.693%	3.693%	3.693%	3.693%
45.662%	45.662%	45.662%	45.662%	45.662%	45.662%
45.662%	45.662%	45.662%	45.662%	45.662%	45.662%
1.663%	1.663%	1.663%	1.663%	1.663%	1.663%
47.325%	47.325%	47.325%	47.325%	47.325%	47.325%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

5.300%	5.300%	5.300%	5.300%	6.126%	5.028%
0.285%	0.285%	0.285%	0.285%	0.305%	0.311%
8.730%	8.730%	8.730%	8.730%	5.646%	13.221%
1.492%	1.492%	1.492%	1.492%	1.085%	1.270%
7.650%	7.650%	7.650%	7.650%	2.679%	6.574%
1.499%	1.499%	1.499%	1.499%	2.076%	0.883%
0.828%	0.828%	0.828%	0.828%	4.041%	
25.784%	25.784%	25.784%	25.784%	21.958%	27.287%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
	1.291%	0.670%	1.853%	1.291%	1.291%
6.780%	8.071%	7.450%	8.633%	8.071%	8.071%

TOTAL NTC BASED RATE

129.540%	130.831%	130.210%	131.393%	127.005%	132.334%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.11323%	0.11323%	0.11323%	0.11323%	0.00195%	0.15496%
0.08069%	0.08069%	0.08069%	0.08069%	0.09559%	0.05991%
0.19392%	0.19392%	0.19392%	0.19392%	0.09754%	0.21487%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

| Brooklyn Center |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| 011 | 011 | 011 | 279 | 281 | 286 | 286 |
| 0 | 8 | 9 | 8 | 8 | 0 | 8 |
| 00 | 00 | 00 | 00 | 00 | 00 | 00 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 32.404% | 32.404% | 32.404% | 32.404% | 32.404% | 32.404% | 32.404% |

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

67.856%	67.856%	67.856%	67.856%	67.856%	67.856%	67.856%
1.871%	1.871%	1.871%	1.871%	1.871%	1.871%	1.871%
69.727%	69.727%	69.727%	69.727%	69.727%	69.727%	69.727%
69.727%	69.727%	69.727%	69.727%	69.727%	69.727%	69.727%
1.225%	1.225%	1.225%	1.225%	1.225%	1.225%	1.225%
70.952%	70.952%	70.952%	70.952%	70.952%	70.952%	70.952%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

1.341%	1.341%	1.341%	3.360%	0.299%	0.322%	0.322%
0.279%	0.279%	0.279%	0.311%	0.299%	0.322%	0.322%
15.371%	15.371%	15.371%	10.337%	7.085%	15.118%	15.118%
1.439%	1.439%	1.439%	1.317%	1.864%	2.079%	2.079%
2.388%	2.388%	2.388%	9.277%	0.953%	25.467%	25.467%
0.606%	0.606%	0.606%	0.959%	16.966%	4.673%	4.673%
1.039%	1.039%	1.039%	1.546%	2.066%	5.127%	5.127%
22.463%	22.463%	22.463%	27.107%	29.233%	52.786%	52.786%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
0.257%	0.107%	0.257%	0.257%	0.257%	0.257%	0.257%
6.780%	7.037%	6.887%	7.037%	7.037%	6.780%	7.037%

TOTAL NTC BASED RATE

149.846%	150.103%	149.953%	154.747%	156.873%	180.169%	180.426%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.13664%	0.13664%	0.13664%	0.21909%	0.20037%		
0.07597%	0.07597%	0.07597%	0.07450%	0.08128%	0.11336%	0.11336%
0.21261%	0.21261%	0.21261%	0.29359%	0.28165%	0.11336%	0.11336%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY

**2014-2015 Proposed
TAX RATES**

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	22
SCHOOL	286
WTRSHD	9
SEWER	00
	25
CONT %	32.404%

Brooklyn Center

COUNTY	46.648%
MUNICIPAL DISTRICTS	
Revenue	67.856%
Bonds & Interest	1.871%
Municipality	69.727%
Sewer District	
SUBTOTAL (Munic/Sewer)	69.727%
HRA	1.225%
EDA	
TOTAL MUNICIPAL DISTRICTS	70.952%
SCHOOL DISTRICTS	
Voter Approved - General NTC	
Other - General NTC Gen Ed Levy	0.322%
Other - General NTC	15.118%
Other - Community Service	2.079%
Voter Approved - General Debt Service	25.467%
Other - General Debt Service	4.673%
Other - OPEB/Pension	5.127%
TOTAL SCHOOL DISTRICTS	52.786%
METRO TAXING DISTRICTS	
Metro Mosquito Control	0.506%
Metro Council Revenue	0.438%
Metro Council B&I	0.194%
Metro Council Right of Way	
Metro Council Livable Communities	0.344%
Metro Council Total	0.976%
Metro Transit Debt	1.521%
TOTAL METRO DISTRICTS	3.003%
OTHER SPECIAL TAXING DISTRICTS	
Hennepin Parks	2.547%
Hennepin Parks B&I	1.247%
Hennepin Parks Total	3.794%
Park Museum	0.701%
HC Regional Railroad Authority (HCRRA)	1.815%
Minneapolis Chapter 595	
Hennepin HRA	0.470%
Minneapolis Teachers Retrmnt Fund	
Watershed	0.107%
TOTAL OTHER SPEC DIST	6.887%
TOTAL NTC BASED RATE	180.276%
City Referendum Market Value (RMV)	
School Voter Approved - RMV	
School Other - RMV	0.11336%
TOTAL RMV BASED RATE	0.11336%
Solid Waste Fee - Taxable Market Value	

HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Edina	Edina	Edina	Edina	Edina	Edina
24	24	24	24	24	24
270	270	271	272	273	273
1	3	1	1	1	3
00	00	00	00	00	00
26	27	28	29	30	31
30.713%	30.713%	30.713%	30.713%	30.713%	30.713%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

22.433%	22.433%	22.433%	22.433%	22.433%	22.433%
4.120%	4.120%	4.120%	4.120%	4.120%	4.120%
26.553%	26.553%	26.553%	26.553%	26.553%	26.553%
26.553%	26.553%	26.553%	26.553%	26.553%	26.553%
26.553%	26.553%	26.553%	26.553%	26.553%	26.553%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

7.459%	7.459%	5.300%	6.126%	5.028%	5.028%
0.311%	0.311%	0.285%	0.305%	0.311%	0.311%
6.349%	6.349%	8.730%	5.646%	13.221%	13.221%
1.413%	1.413%	1.492%	1.085%	1.270%	1.270%
5.388%	5.388%	7.650%	2.679%	6.574%	6.574%
5.102%	5.102%	1.499%	2.076%	0.883%	0.883%
4.105%	4.105%	0.828%	4.041%		
30.127%	30.127%	25.784%	21.958%	27.287%	27.287%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
1.291%	1.736%	1.291%	1.291%	1.291%	1.736%
8.071%	8.516%	8.071%	8.071%	8.071%	8.516%

TOTAL NTC BASED RATE

114.402%	114.847%	110.059%	106.233%	111.562%	112.007%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.00630%	0.00630%	0.00630%	0.00630%	0.00630%	0.00630%
0.14319%	0.14319%	0.11323%	0.00195%	0.15496%	0.15496%
0.03538%	0.03538%	0.08069%	0.09559%	0.05991%	0.05991%
0.18487%	0.18487%	0.20022%	0.10384%	0.22117%	0.22117%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Edina	Edina	Edina
24	24	24
280	280	283
1	3	3
00	00	00
32	33	34
30.713%	30.713%	30.713%

COUNTY

46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

22.433%	22.433%	22.433%
4.120%	4.120%	4.120%
26.553%	26.553%	26.553%
26.553%	26.553%	26.553%
26.553%	26.553%	26.553%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

5.333%	5.333%	3.544%
0.264%	0.264%	0.315%
8.685%	8.685%	5.290%
1.007%	1.007%	1.770%
		10.130%
10.188%	10.188%	0.102%
2.866%	2.866%	1.568%
28.343%	28.343%	22.719%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%
0.438%	0.438%	0.438%
0.194%	0.194%	0.194%
0.344%	0.344%	0.344%
0.976%	0.976%	0.976%
1.521%	1.521%	1.521%
3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%
1.247%	1.247%	1.247%
3.794%	3.794%	3.794%
0.701%	0.701%	0.701%
1.815%	1.815%	1.815%
0.470%	0.470%	0.470%
1.291%	1.736%	1.736%
8.071%	8.516%	8.516%

TOTAL NTC BASED RATE

112.618%	113.063%	107.439%
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<i>City Referendum Market Value (RMV)</i>
<i>School Voter Approved - RMV</i>
<i>School Other - RMV</i>
TOTAL RMV BASED RATE

0.00630%	0.00630%	0.00630%
0.09352%	0.09352%	0.19343%
0.06057%	0.06057%	0.04470%
0.16039%	0.16039%	0.24443%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Shorewood	Shorewood	Shorewood	Shorewood
26	26	26	26
276	276	276	277
3	4	4	3
00	00	2602	00
35	36	37	38
38.873%	38.873%	38.873%	38.873%

COUNTY

46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

31.032%	31.032%	31.032%	31.032%
31.032%	31.032%	31.032%	31.032%
31.032%	31.032%	31.032%	31.032%
31.032%	31.032%	31.032%	31.032%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

6.001%	6.001%	6.001%	0.316%
0.317%	0.317%	0.317%	0.316%
7.652%	7.652%	7.652%	6.510%
1.172%	1.172%	1.172%	1.438%
2.754%	2.754%	2.754%	7.238%
6.065%	6.065%	6.065%	
1.114%	1.114%	1.114%	1.650%
25.075%	25.075%	25.075%	17.152%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%
1.736%	1.853%	1.853%	1.736%
8.516%	8.633%	8.633%	8.516%

TOTAL NTC BASED RATE

114.274%	114.391%	114.391%	106.351%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.18124%	0.18124%	0.18124%	0.09994%
0.08355%	0.08355%	0.08355%	0.04615%
0.26479%	0.26479%	0.26479%	0.14609%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

| Golden Valley |
|---------------|---------------|---------------|---------------|---------------|---------------|
| 28 | 28 | 28 | 28 | 28 | 28 |
| 270 | 270 | 270 | 281 | 281 | 283 |
| 0 | 3 | 7 | 0 | 7 | 7 |
| 2801 | 00 | 2801 | 2801 | 2801 | 00 |
| 39 | 40 | 41 | 42 | 43 | 44 |
| 35.232% | 35.232% | 35.232% | 35.232% | 35.232% | 35.232% |

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

40.384%	40.384%	40.384%	40.384%	40.384%	40.384%
14.140%	14.140%	14.140%	14.140%	14.140%	14.140%
54.524%	54.524%	54.524%	54.524%	54.524%	54.524%
54.524%	54.524%	54.524%	54.524%	54.524%	54.524%
54.524%	54.524%	54.524%	54.524%	54.524%	54.524%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

7.459%	7.459%	7.459%			3.544%
0.311%	0.311%	0.311%	0.299%	0.299%	0.315%
6.349%	6.349%	6.349%	7.085%	7.085%	5.290%
1.413%	1.413%	1.413%	1.864%	1.864%	1.770%
5.388%	5.388%	5.388%	0.953%	0.953%	10.130%
5.102%	5.102%	5.102%	16.966%	16.966%	0.102%
4.105%	4.105%	4.105%	2.066%	2.066%	1.568%
30.127%	30.127%	30.127%	29.233%	29.233%	22.719%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
	1.736%	0.775%		0.775%	0.775%
6.780%	8.516%	7.555%	6.780%	7.555%	7.555%

TOTAL NTC BASED RATE

141.082%	142.818%	141.857%	140.188%	140.963%	134.449%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.14319%	0.14319%	0.14319%	0.20037%	0.20037%	0.19343%
0.03538%	0.03538%	0.03538%	0.08128%	0.08128%	0.04470%
0.17857%	0.17857%	0.17857%	0.28165%	0.28165%	0.23813%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Hopkins	Hopkins	Hopkins	Hopkins
30	30	30	30
270	270	273	283
1	3	3	3
00	00	00	00
45	46	47	48
34.554%	34.554%	34.554%	34.554%

COUNTY

46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

52.620%	52.620%	52.620%	52.620%
8.800%	8.800%	8.800%	8.800%
61.420%	61.420%	61.420%	61.420%
61.420%	61.420%	61.420%	61.420%
1.494%	1.494%	1.494%	1.494%
62.914%	62.914%	62.914%	62.914%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

7.459%	7.459%	5.028%	3.544%
0.311%	0.311%	0.311%	0.315%
6.349%	6.349%	13.221%	5.290%
1.413%	1.413%	1.270%	1.770%
5.388%	5.388%	6.574%	10.130%
5.102%	5.102%	0.883%	0.102%
4.105%	4.105%		1.568%
30.127%	30.127%	27.287%	22.719%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%
1.291%	1.736%	1.736%	1.736%
8.071%	8.516%	8.516%	8.516%

TOTAL NTC BASED RATE

150.763%	151.208%	148.368%	143.800%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.14319%	0.14319%	0.15496%	0.19343%
0.03538%	0.03538%	0.05991%	0.04470%
0.17857%	0.17857%	0.21487%	0.23813%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

| Minnetonka |
|------------|------------|------------|------------|------------|------------|------------|
| 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| 270 | 270 | 270 | 270 | 276 | 276 | 276 |
| 1 | 3 | 4 | 7 | 1 | 3 | 4 |
| 00 | 00 | 00 | 3401 | 00 | 00 | 00 |
| 49 | 50 | 51 | 52 | 53 | 54 | 55 |
| 35.528% | 35.528% | 35.528% | 35.528% | 35.528% | 35.528% | 35.528% |

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

36.487%	36.487%	36.487%	36.487%	36.487%	36.487%	36.487%
36.487%	36.487%	36.487%	36.487%	36.487%	36.487%	36.487%
			0.320%			
36.487%	36.487%	36.487%	36.807%	36.487%	36.487%	36.487%
0.200%	0.200%	0.200%	0.200%	0.200%	0.200%	0.200%
36.687%	36.687%	36.687%	37.007%	36.687%	36.687%	36.687%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

7.459%	7.459%	7.459%	7.459%	6.001%	6.001%	6.001%
0.311%	0.311%	0.311%	0.311%	0.317%	0.317%	0.317%
6.349%	6.349%	6.349%	6.349%	7.652%	7.652%	7.652%
1.413%	1.413%	1.413%	1.413%	1.172%	1.172%	1.172%
5.388%	5.388%	5.388%	5.388%	2.754%	2.754%	2.754%
5.102%	5.102%	5.102%	5.102%	6.065%	6.065%	6.065%
4.105%	4.105%	4.105%	4.105%	1.114%	1.114%	1.114%
30.127%	30.127%	30.127%	30.127%	25.075%	25.075%	25.075%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
1.291%	1.736%	1.853%	0.775%	1.291%	1.736%	1.853%
8.071%	8.516%	8.633%	7.555%	8.071%	8.516%	8.633%

TOTAL NTC BASED RATE

124.536%	124.981%	125.098%	124.340%	119.484%	119.929%	120.046%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.01325%	0.01325%	0.01325%	0.01325%	0.01325%	0.01325%	0.01325%
0.14319%	0.14319%	0.14319%	0.14319%	0.18124%	0.18124%	0.18124%
0.03538%	0.03538%	0.03538%	0.03538%	0.08355%	0.08355%	0.08355%
0.19182%	0.19182%	0.19182%	0.19182%	0.27804%	0.27804%	0.27804%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Minnetonka	Minnetonka	Minnetonka
34	34	34
283	284	284
3	3	7
00	00	3401
56	57	58
35.528%	35.528%	35.528%

COUNTY

46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

36.487%	36.487%	36.487%
36.487%	36.487%	36.487%
		0.320%
36.487%	36.487%	36.807%
0.200%	0.200%	0.200%
36.687%	36.687%	37.007%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

3.544%	4.683%	4.683%
0.315%	0.314%	0.314%
5.290%	6.983%	6.983%
1.770%	1.051%	1.051%
10.130%	10.488%	10.488%
0.102%	1.659%	1.659%
1.568%	1.409%	1.409%
22.719%	26.587%	26.587%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%
0.438%	0.438%	0.438%
0.194%	0.194%	0.194%
0.344%	0.344%	0.344%
0.976%	0.976%	0.976%
1.521%	1.521%	1.521%
3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%
1.247%	1.247%	1.247%
3.794%	3.794%	3.794%
0.701%	0.701%	0.701%
1.815%	1.815%	1.815%
0.470%	0.470%	0.470%
1.736%	1.736%	0.775%
8.516%	8.516%	7.555%

TOTAL NTC BASED RATE

117.573%	121.441%	120.800%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.01325%	0.01325%	0.01325%
0.19343%	0.16447%	0.16447%
0.04470%	0.05860%	0.05860%
0.25138%	0.23632%	0.23632%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Minnetrista	Minnetrista	Minnetrista	Minnetrista	Minnetrista	Minnetrista
36	36	36	36	36	36
110	111	111	277	277	277
3	0	3	0	3	3
00	00	00	00	00	3601
59	60	61	62	63	64
35.747%	35.747%	35.747%	35.747%	35.747%	35.747%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
---------	---------	---------	---------	---------	---------

MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

23.533%	23.533%	23.533%	23.533%	23.533%	23.533%
5.138%	5.138%	5.138%	5.138%	5.138%	5.138%
28.671%	28.671%	28.671%	28.671%	28.671%	28.671%
28.671%	28.671%	28.671%	28.671%	28.671%	28.671%
28.671%	28.671%	28.671%	28.671%	28.671%	28.671%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

0.303%	0.304%	0.304%	0.316%	0.316%	0.316%
6.103%	2.327%	2.327%	6.510%	6.510%	6.510%
1.138%	1.953%	1.953%	1.438%	1.438%	1.438%
19.737%	33.673%	33.673%	7.238%	7.238%	7.238%
0.561%	5.988%	5.988%	1.650%	1.650%	1.650%
1.491%					
29.333%	44.245%	44.245%	17.152%	17.152%	17.152%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
1.482%	1.482%	1.482%	1.482%	1.482%	1.482%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
1.736%		1.736%		1.736%	1.736%
8.516%	6.780%	8.516%	6.780%	8.516%	8.516%

TOTAL NTC BASED RATE

114.650%	127.826%	129.562%	100.733%	102.469%	102.469%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

	0.00116%	0.00116%	0.09994%	0.09994%	0.09994%
0.12372%	0.11852%	0.11852%	0.04615%	0.04615%	0.04615%
0.12372%	0.11968%	0.11968%	0.14609%	0.14609%	0.14609%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Minnetrista	Orono	Orono	Orono
36	38	38	38
879	276	277	278
0	3	3	3
00	00	00	00
65	66	67	68
35.747%	33.815%	33.815%	33.815%

COUNTY

46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

23.533%	14.631%	14.631%	14.631%
5.138%	2.753%	2.753%	2.753%
28.671%	17.384%	17.384%	17.384%
28.671%	17.384%	17.384%	17.384%
28.671%	17.384%	17.384%	17.384%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

	6.001%		2.403%
0.309%	0.317%	0.316%	0.320%
5.020%	7.652%	6.510%	5.543%
1.258%	1.172%	1.438%	0.805%
14.059%	2.754%	7.238%	12.277%
3.210%	6.065%		
	1.114%	1.650%	1.261%
23.856%	25.075%	17.152%	22.609%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%
	1.521%	1.521%	1.521%
1.482%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%
	1.736%	1.736%	1.736%
6.780%	8.516%	8.516%	8.516%

TOTAL NTC BASED RATE

107.437%	100.626%	92.703%	98.160%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.04212%	0.18124%	0.09994%	0.14069%
0.10839%	0.08355%	0.04615%	0.05566%
0.15051%	0.26479%	0.14609%	0.19635%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER

CONT %

Orono	Plymouth	Plymouth	Plymouth	Plymouth	Plymouth	Plymouth
38	40	40	40	40	40	40
284	270	270	279	279	281	281
3	0	7	A	8	0	7
00	4001	4001	4003	4004	4001	4001
69	70	71	72	73	74	75
33.815%	38.350%	38.350%	38.350%	38.350%	38.350%	38.350%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

14.631%	27.305%	27.305%	27.305%	27.305%	27.305%	27.305%
2.753%	0.541%	0.541%	0.541%	0.541%	0.541%	0.541%
17.384%	27.846%	27.846%	27.846%	27.846%	27.846%	27.846%
17.384%	27.846%	27.846%	27.846%	27.846%	27.846%	27.846%
	0.527%	0.527%	0.527%	0.527%	0.527%	0.527%
17.384%	28.373%	28.373%	28.373%	28.373%	28.373%	28.373%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

4.683%	7.459%	7.459%	3.360%	3.360%	0.299%	0.299%
0.314%	0.311%	0.311%	0.311%	0.311%	0.299%	0.299%
6.983%	6.349%	6.349%	10.337%	10.337%	7.085%	7.085%
1.051%	1.413%	1.413%	1.317%	1.317%	1.864%	1.864%
10.488%	5.388%	5.388%	9.277%	9.277%	0.953%	0.953%
1.659%	5.102%	5.102%	0.959%	0.959%	16.966%	16.966%
1.409%	4.105%	4.105%	1.546%	1.546%	2.066%	2.066%
26.587%	30.127%	30.127%	27.107%	27.107%	29.233%	29.233%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
1.736%		0.775%	0.280%	0.257%		0.775%
8.516%	6.780%	7.555%	7.060%	7.037%	6.780%	7.555%

TOTAL NTC BASED RATE

102.138%	114.931%	115.706%	112.191%	112.168%	114.037%	114.812%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.00698%	0.00698%	0.00698%	0.00698%	0.00698%	0.00698%	0.00698%
0.16447%	0.14319%	0.14319%	0.21909%	0.21909%	0.20037%	0.20037%
0.05860%	0.03538%	0.03538%	0.07450%	0.07450%	0.08128%	0.08128%
0.22307%	0.18555%	0.18555%	0.30057%	0.30057%	0.28863%	0.28863%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Plymouth	Plymouth	Plymouth	Plymouth	Plymouth
40	40	40	40	40
281	284	284	284	284
8	0	A	3	7
4004	4001	4003	4002	4001
76	77	78	79	80
38.350%	38.350%	38.350%	38.350%	38.350%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

27.305%	27.305%	27.305%	27.305%	27.305%
0.541%	0.541%	0.541%	0.541%	0.541%
27.846%	27.846%	27.846%	27.846%	27.846%
27.846%	27.846%	27.846%	27.846%	27.846%
0.527%	0.527%	0.527%	0.527%	0.527%
28.373%	28.373%	28.373%	28.373%	28.373%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

0.299%	4.683%	4.683%	4.683%	4.683%
7.085%	0.314%	0.314%	0.314%	0.314%
1.864%	6.983%	6.983%	6.983%	6.983%
0.953%	1.051%	1.051%	1.051%	1.051%
16.966%	10.488%	10.488%	10.488%	10.488%
2.066%	1.659%	1.659%	1.659%	1.659%
29.233%	1.409%	1.409%	1.409%	1.409%
29.233%	26.587%	26.587%	26.587%	26.587%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%
0.257%	0.280%	1.736%	0.775%	
7.037%	6.780%	7.060%	8.516%	7.555%

TOTAL NTC BASED RATE

114.294%	111.391%	111.671%	113.127%	112.166%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.00698%	0.00698%	0.00698%	0.00698%	0.00698%
0.20037%	0.16447%	0.16447%	0.16447%	0.16447%
0.08128%	0.05860%	0.05860%	0.05860%	0.05860%
0.28863%	0.23005%	0.23005%	0.23005%	0.23005%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	
SCHOOL	
WTRSHD	
SEWER	
CONT %	

	Plymouth	Fort Snelling
	40	41
	284	280
	8	2
	4004	00
	81	82
	38.350%	

COUNTY

46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue	
Bonds & Interest	
Municipality	
Sewer District	
SUBTOTAL (Munic/Sewer)	
HRA	
EDA	
TOTAL MUNICIPAL DISTRICTS	

27.305%	
0.541%	
27.846%	
27.846%	
0.527%	
28.373%	

SCHOOL DISTRICTS

Voter Approved - General NTC	
Other - General NTC Gen Ed Levy	
Other - General NTC	
Other - Community Service	
Voter Approved - General Debt Service	
Other - General Debt Service	
Other - OPEB/Pension	
TOTAL SCHOOL DISTRICTS	

4.683%	5.333%
0.314%	0.264%
6.983%	8.685%
1.051%	1.007%
10.488%	
1.659%	10.188%
1.409%	2.866%
26.587%	28.343%

METRO TAXING DISTRICTS

Metro Mosquito Control	
Metro Council Revenue	
Metro Council B&I	
Metro Council Right of Way	
Metro Council Livable Communities	
Metro Council Total	
Metro Transit Debt	
TOTAL METRO DISTRICTS	

0.506%	0.506%
0.438%	0.438%
0.194%	0.194%
0.344%	0.344%
0.976%	0.976%
1.521%	1.521%
3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks	
Hennepin Parks B&I	
Hennepin Parks Total	
Park Museum	
HC Regional Railroad Authority (HCRRA)	
Minneapolis Chapter 595	
Hennepin HRA	
Minneapolis Teachers Retrmnt Fund	
Watershed	
TOTAL OTHER SPEC DIST	

2.547%	2.547%
1.247%	1.247%
3.794%	3.794%
0.701%	0.701%
1.815%	1.815%
0.470%	0.470%
0.257%	0.670%
7.037%	7.450%

TOTAL NTC BASED RATE

111.648%	85.444%
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City Referendum Market Value (RMV)

School Voter Approved - RMV	
School Other - RMV	
TOTAL RMV BASED RATE	

0.00698%	
0.16447%	0.09352%
0.05860%	0.06057%
0.23005%	0.15409%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Fort Snelling	Richfield	Richfield
41	42	42
280	280	280
3	0	1
00	00	00
83	84	85
	32.871%	32.871%

COUNTY

46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

	53.105%	53.105%
	6.957%	6.957%
	60.062%	60.062%
	60.062%	60.062%
	1.526%	1.526%
	61.588%	61.588%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

5.333%	5.333%	5.333%
0.264%	0.264%	0.264%
8.685%	8.685%	8.685%
1.007%	1.007%	1.007%
10.188%	10.188%	10.188%
2.866%	2.866%	2.866%
28.343%	28.343%	28.343%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%
0.438%	0.438%	0.438%
0.194%	0.194%	0.194%
0.344%	0.344%	0.344%
0.976%	0.976%	0.976%
1.521%	1.521%	1.521%
3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%
1.247%	1.247%	1.247%
3.794%	3.794%	3.794%
0.701%	0.701%	0.701%
1.815%	1.815%	1.815%
0.470%	0.470%	0.470%
1.736%		1.291%
8.516%	6.780%	8.071%

TOTAL NTC BASED RATE

86.510%	146.362%	147.653%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.09352%	0.09352%	0.09352%
0.06057%	0.06057%	0.06057%
0.15409%	0.15409%	0.15409%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Richfield	MSP Airport
42	43
280	000
3	0
00	00
86	87
32.871%	

COUNTY

46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

53.105%	
6.957%	
60.062%	
60.062%	
1.526%	
61.588%	

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

5.333%	
0.264%	
8.685%	
1.007%	
10.188%	
2.866%	
28.343%	

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%
0.438%	0.438%
0.194%	0.194%
0.344%	0.344%
0.976%	0.976%
1.521%	1.521%
3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%
1.247%	1.247%
3.794%	3.794%
0.701%	0.701%
1.815%	1.815%
0.470%	0.470%
1.736%	
8.516%	6.780%

TOTAL NTC BASED RATE

148.098%	56.431%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.09352%	
0.06057%	
0.15409%	

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	
SCHOOL	
WTRSHD	
SEWER	
CONT %	

	MSP Airport	Robbinsdale
	43	44
	000	281
	2	7
	00	00
	88	89
		35.630%

COUNTY

	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue	
Bonds & Interest	
Municipality	
Sewer District	
SUBTOTAL (Munic/Sewer)	
HRA	
EDA	
TOTAL MUNICIPAL DISTRICTS	

	45.822%
	3.827%
	49.649%
	49.649%
	1.243%
	50.892%

SCHOOL DISTRICTS

Voter Approved - General NTC	
Other - General NTC Gen Ed Levy	
Other - General NTC	
Other - Community Service	
Voter Approved - General Debt Service	
Other - General Debt Service	
Other - OPEB/Pension	
TOTAL SCHOOL DISTRICTS	

	0.299%
	7.085%
	1.864%
	0.953%
	16.966%
	2.066%
	29.233%

METRO TAXING DISTRICTS

Metro Mosquito Control	
Metro Council Revenue	
Metro Council B&I	
Metro Council Right of Way	
Metro Council Livable Communities	
Metro Council Total	
Metro Transit Debt	
TOTAL METRO DISTRICTS	

	0.506%	0.506%
	0.438%	0.438%
	0.194%	0.194%
	0.344%	0.344%
	0.976%	0.976%
	1.521%	1.521%
	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks	
Hennepin Parks B&I	
Hennepin Parks Total	
Park Museum	
HC Regional Railroad Authority (HCRRA)	
Minneapolis Chapter 595	
Hennepin HRA	
Minneapolis Teachers Retrmnt Fund	
Watershed	
TOTAL OTHER SPEC DIST	

	2.547%	2.547%
	1.247%	1.247%
	3.794%	3.794%
	0.701%	0.701%
	1.815%	1.815%
	0.470%	0.470%
	0.670%	0.775%
	7.450%	7.555%

TOTAL NTC BASED RATE

	57.101%	137.331%
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City Referendum Market Value (RMV)

School Voter Approved - RMV	
School Other - RMV	
TOTAL RMV BASED RATE	

	0.20037%
	0.08128%
	0.28165%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Robbinsdale	Saint Louis Park	Saint Louis Park	Saint Louis Park	Saint Louis Park
44	46	46	46	46
281	270	270	273	283
8	3	7	3	3
00	00	00	00	00
90	91	92	93	94
35.630%	34.936%	34.936%	34.936%	34.936%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

45.822%	45.181%	45.181%	45.181%	45.181%
3.827%	2.517%	2.517%	2.517%	2.517%
49.649%	47.698%	47.698%	47.698%	47.698%
49.649%	47.698%	47.698%	47.698%	47.698%
1.243%	1.677%	1.677%	1.677%	1.677%
50.892%	49.375%	49.375%	49.375%	49.375%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

0.299%	7.459%	7.459%	5.028%	3.544%
0.311%	0.311%	0.311%	0.311%	0.315%
7.085%	6.349%	6.349%	13.221%	5.290%
1.864%	1.413%	1.413%	1.270%	1.770%
0.953%	5.388%	5.388%	6.574%	10.130%
16.966%	5.102%	5.102%	0.883%	0.102%
2.066%	4.105%	4.105%		1.568%
29.233%	30.127%	30.127%	27.287%	22.719%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%
0.257%	1.736%	0.775%	1.736%	1.736%
7.037%	8.516%	7.555%	8.516%	8.516%

TOTAL NTC BASED RATE

136.813%	137.669%	136.708%	134.829%	130.261%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.20037%	0.14319%	0.14319%	0.15496%	0.19343%
0.08128%	0.03538%	0.03538%	0.05991%	0.04470%
0.28165%	0.17857%	0.17857%	0.21487%	0.23813%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Saint Louis Park	Brooklyn Park					
46	48	48	48	48	48	48
283	011	011	011	279	279	279
7	0	8	9	0	8	9
00	00	00	00	00	00	00
95	96	97	98	99	100	101
34.936%	36.840%	36.840%	36.840%	36.840%	36.840%	36.840%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

45.181%	55.893%	55.893%	55.893%	55.893%	55.893%	55.893%
2.517%	1.638%	1.638%	1.638%	1.638%	1.638%	1.638%
47.698%	57.531%	57.531%	57.531%	57.531%	57.531%	57.531%
47.698%	57.531%	57.531%	57.531%	57.531%	57.531%	57.531%
1.677%	1.354%	1.354%	1.354%	1.354%	1.354%	1.354%
49.375%	58.885%	58.885%	58.885%	58.885%	58.885%	58.885%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

3.544%	1.341%	1.341%	1.341%	3.360%	3.360%	3.360%
0.315%	0.279%	0.279%	0.279%	0.311%	0.311%	0.311%
5.290%	15.371%	15.371%	15.371%	10.337%	10.337%	10.337%
1.770%	1.439%	1.439%	1.439%	1.317%	1.317%	1.317%
10.130%	2.388%	2.388%	2.388%	9.277%	9.277%	9.277%
0.102%	0.606%	0.606%	0.606%	0.959%	0.959%	0.959%
1.568%	1.039%	1.039%	1.039%	1.546%	1.546%	1.546%
22.719%	22.463%	22.463%	22.463%	27.107%	27.107%	27.107%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
0.775%		0.257%	0.107%		0.257%	0.107%
7.555%	6.780%	7.037%	6.887%	6.780%	7.037%	6.887%

TOTAL NTC BASED RATE

129.300%	137.779%	138.036%	137.886%	142.423%	142.680%	142.530%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.02580%	0.02580%	0.02580%	0.02580%	0.02580%	0.02580%	0.02580%
0.19343%	0.13664%	0.13664%	0.13664%	0.21909%	0.21909%	0.21909%
0.04470%	0.07597%	0.07597%	0.07597%	0.07450%	0.07450%	0.07450%
0.23813%	0.23841%	0.23841%	0.23841%	0.31939%	0.31939%	0.31939%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Brooklyn Park	Champlin	Champlin	Champlin
48	50	50	50
281	011	011	011
8	0	A	A
00	00	00	5001
102	103	104	105
36.840%	35.967%	35.967%	35.967%

COUNTY

46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

55.893%	39.156%	39.156%	39.156%
1.638%	2.530%	2.530%	2.530%
57.531%	41.686%	41.686%	41.686%
57.531%	41.686%	41.686%	41.686%
1.354%			
	1.479%	1.479%	1.479%
58.885%	43.165%	43.165%	43.165%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

	1.341%	1.341%	1.341%
0.299%	0.279%	0.279%	0.279%
7.085%	15.371%	15.371%	15.371%
1.864%	1.439%	1.439%	1.439%
0.953%	2.388%	2.388%	2.388%
16.966%	0.606%	0.606%	0.606%
2.066%	1.039%	1.039%	1.039%
29.233%	22.463%	22.463%	22.463%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%
3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%
0.257%		0.280%	0.280%
7.037%	6.780%	7.060%	7.060%

TOTAL NTC BASED RATE

144.806%	122.059%	122.339%	122.339%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.02580%			
0.20037%	0.13664%	0.13664%	0.13664%
0.08128%	0.07597%	0.07597%	0.07597%
0.30745%	0.21261%	0.21261%	0.21261%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Champlin	Champlin	Corcoran	Corcoran	Corcoran
50	50	52	52	52
011	011	279	284	877
9	9	A	A	A
00	5001	00	00	00
106	107	108	109	110
35.967%	35.967%	37.790%	37.790%	37.790%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

39.156%	39.156%	39.319%	39.319%	39.319%
2.530%	2.530%	6.027%	6.027%	6.027%
41.686%	41.686%	45.346%	45.346%	45.346%
41.686%	41.686%	45.346%	45.346%	45.346%
1.479%	1.479%			
43.165%	43.165%	45.346%	45.346%	45.346%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

1.341%	1.341%	3.360%	4.683%	0.313%
0.279%	0.279%	0.311%	0.314%	0.313%
15.371%	15.371%	10.337%	6.983%	6.361%
1.439%	1.439%	1.317%	1.051%	1.532%
2.388%	2.388%	9.277%	10.488%	18.072%
0.606%	0.606%	0.959%	1.659%	3.248%
1.039%	1.039%	1.546%	1.409%	1.711%
22.463%	22.463%	27.107%	26.587%	31.237%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%			
3.003%	3.003%	1.482%	1.482%	1.482%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%
0.107%	0.107%	0.280%	0.280%	0.280%
6.887%	6.887%	7.060%	7.060%	7.060%

TOTAL NTC BASED RATE

122.166%	122.166%	127.643%	127.123%	131.773%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.13664%	0.13664%	0.21909%	0.16447%	0.01217%
0.07597%	0.07597%	0.07450%	0.05860%	0.11272%
0.21261%	0.21261%	0.29359%	0.22307%	0.12489%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY

2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Corcoran	Corcoran	Corcoran
52	52	52
879	879	883
0	A	A
00	00	00
111	112	113
37.790%	37.790%	37.790%

COUNTY

46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

39.319%	39.319%	39.319%
6.027%	6.027%	6.027%
45.346%	45.346%	45.346%
45.346%	45.346%	45.346%
45.346%	45.346%	45.346%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

0.309%	0.309%	0.314%
5.020%	5.020%	6.299%
1.258%	1.258%	1.236%
14.059%	14.059%	35.616%
3.210%	3.210%	1.468%
		2.678%
23.856%	23.856%	47.611%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%
0.438%	0.438%	0.438%
0.194%	0.194%	0.194%
0.344%	0.344%	0.344%
0.976%	0.976%	0.976%
1.482%	1.482%	1.482%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%
1.247%	1.247%	1.247%
3.794%	3.794%	3.794%
0.701%	0.701%	0.701%
1.815%	1.815%	1.815%
0.470%	0.470%	0.470%
	0.280%	0.280%
6.780%	7.060%	7.060%

TOTAL NTC BASED RATE

124.112%	124.392%	148.147%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.04212%	0.04212%	
0.10839%	0.10839%	0.13472%
0.15051%	0.15051%	0.13472%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER

CONT %

Crystal	Crystal	Crystal	Dayton	Dayton
54	54	54	56	56
281	281	281	011	011
0	7	8	0	A
00	00	00	00	00
114	115	116	117	118
33.858%	33.858%	33.858%	38.319%	38.319%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

49.956%	49.956%	49.956%	51.638%	51.638%
			5.307%	5.307%
49.956%	49.956%	49.956%	56.945%	56.945%
49.956%	49.956%	49.956%	56.945%	56.945%
1.401%	1.401%	1.401%		
			0.202%	0.202%
51.357%	51.357%	51.357%	57.147%	57.147%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

			1.341%	1.341%
0.299%	0.299%	0.299%	0.279%	0.279%
7.085%	7.085%	7.085%	15.371%	15.371%
1.864%	1.864%	1.864%	1.439%	1.439%
0.953%	0.953%	0.953%	2.388%	2.388%
16.966%	16.966%	16.966%	0.606%	0.606%
2.066%	2.066%	2.066%	1.039%	1.039%
29.233%	29.233%	29.233%	22.463%	22.463%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%		
3.003%	3.003%	3.003%	1.482%	1.482%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%
	0.775%	0.257%		0.280%
6.780%	7.555%	7.037%	6.780%	7.060%

TOTAL NTC BASED RATE

137.021%	137.796%	137.278%	134.520%	134.800%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.01463%	0.01463%	0.01463%		
0.20037%	0.20037%	0.20037%	0.13664%	0.13664%
0.08128%	0.08128%	0.08128%	0.07597%	0.07597%
0.29628%	0.29628%	0.29628%	0.21261%	0.21261%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER

CONT %

Dayton	Dayton	Dayton	Deephaven	Deephaven	Eden Prairie
56	56	56	59	59	61
279	728	728	276	276	270
A	0	A	3	4	1
00	00	00	00	00	00
119	120	121	122	123	124
38.319%	38.319%	38.319%	29.941%	29.941%	39.040%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

51.638%	51.638%	51.638%	17.466%	17.466%	32.685%
5.307%	5.307%	5.307%			1.021%
56.945%	56.945%	56.945%	17.466%	17.466%	33.706%
56.945%	56.945%	56.945%	17.466%	17.466%	33.706%
0.202%	0.202%	0.202%			0.205%
57.147%	57.147%	57.147%	17.466%	17.466%	33.911%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

3.360%			6.001%	6.001%	7.459%
0.311%	0.320%	0.320%	0.317%	0.317%	0.311%
10.337%	16.359%	16.359%	7.652%	7.652%	6.349%
1.317%	1.463%	1.463%	1.172%	1.172%	1.413%
9.277%	27.624%	27.624%	2.754%	2.754%	5.388%
0.959%	4.616%	4.616%	6.065%	6.065%	5.102%
1.546%	0.491%	0.491%	1.114%	1.114%	4.105%
27.107%	50.873%	50.873%	25.075%	25.075%	30.127%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
			1.521%	1.521%	1.521%
1.482%	1.482%	1.482%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
0.280%		0.280%	1.736%	1.853%	1.291%
7.060%	6.780%	7.060%	8.516%	8.633%	8.071%

TOTAL NTC BASED RATE

139.444%	162.930%	163.210%	100.708%	100.825%	121.760%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

					0.00994%
0.21909%	0.03792%	0.03792%	0.18124%	0.18124%	0.14319%
0.07450%	0.09299%	0.09299%	0.08355%	0.08355%	0.03538%
0.29359%	0.13091%	0.13091%	0.26479%	0.26479%	0.18851%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY

**2014-2015 Proposed
TAX RATES**

Eden Prairie

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	61
SCHOOL	270
WTRSHD	4
SEWER	00
	125
CONT %	39.040%

COUNTY	46.648%
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MUNICIPAL DISTRICTS	
Revenue	32.685%
Bonds & Interest	1.021%
Municipality	33.706%
Sewer District	
SUBTOTAL (Munic/Sewer)	33.706%
HRA	0.205%
EDA	
TOTAL MUNICIPAL DISTRICTS	33.911%

SCHOOL DISTRICTS	
Voter Approved - General NTC	7.459%
Other - General NTC Gen Ed Levy	0.311%
Other - General NTC	6.349%
Other - Community Service	1.413%
Voter Approved - General Debt Service	5.388%
Other - General Debt Service	5.102%
Other - OPEB/Pension	4.105%
TOTAL SCHOOL DISTRICTS	30.127%

METRO TAXING DISTRICTS	
Metro Mosquito Control	0.506%
Metro Council Revenue	0.438%
Metro Council B&I	0.194%
Metro Council Right of Way	
Metro Council Livable Communities	0.344%
Metro Council Total	0.976%
Metro Transit Debt	1.521%
TOTAL METRO DISTRICTS	3.003%

OTHER SPECIAL TAXING DISTRICTS	
Hennepin Parks	2.547%
Hennepin Parks B&I	1.247%
Hennepin Parks Total	3.794%
Park Museum	0.701%
HC Regional Railroad Authority (HCRRA)	1.815%
Minneapolis Chapter 595	
Hennepin HRA	0.470%
Minneapolis Teachers Retrmnt Fund	
Watershed	1.853%
TOTAL OTHER SPEC DIST	8.633%

TOTAL NTC BASED RATE	122.322%
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City Referendum Market Value (RMV)	0.00994%
School Voter Approved - RMV	0.14319%
School Other - RMV	0.03538%
TOTAL RMV BASED RATE	0.18851%

Solid Waste Fee - Taxable Market Value	
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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Eden Prairie	Eden Prairie	Eden Prairie
61	61	61
272	272	272
1	2	4
00	00	00
126	127	128
39.040%	39.040%	39.040%

COUNTY

46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

32.685%	32.685%	32.685%
1.021%	1.021%	1.021%
33.706%	33.706%	33.706%
33.706%	33.706%	33.706%
0.205%	0.205%	0.205%
33.911%	33.911%	33.911%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

6.126%	6.126%	6.126%
0.305%	0.305%	0.305%
5.646%	5.646%	5.646%
1.085%	1.085%	1.085%
2.679%	2.679%	2.679%
2.076%	2.076%	2.076%
4.041%	4.041%	4.041%
21.958%	21.958%	21.958%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%
0.438%	0.438%	0.438%
0.194%	0.194%	0.194%
0.344%	0.344%	0.344%
0.976%	0.976%	0.976%
1.521%	1.521%	1.521%
3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%
1.247%	1.247%	1.247%
3.794%	3.794%	3.794%
0.701%	0.701%	0.701%
1.815%	1.815%	1.815%
0.470%	0.470%	0.470%
1.291%	0.670%	1.853%
8.071%	7.450%	8.633%

TOTAL NTC BASED RATE

113.591%	112.970%	114.153%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.00994%	0.00994%	0.00994%
0.00195%	0.00195%	0.00195%
0.09559%	0.09559%	0.09559%
0.10748%	0.10748%	0.10748%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY

**2014-2015 Proposed
TAX RATES**

Eden Prairie

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	61
SCHOOL	276
WTRSHD	4
SEWER	00
	129
CONT %	39.040%

COUNTY	46.648%
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MUNICIPAL DISTRICTS	
Revenue	32.685%
Bonds & Interest	1.021%
Municipality	33.706%
Sewer District	
SUBTOTAL (Munic/Sewer)	33.706%
HRA	0.205%
EDA	
TOTAL MUNICIPAL DISTRICTS	33.911%

SCHOOL DISTRICTS	
Voter Approved - General NTC	6.001%
Other - General NTC Gen Ed Levy	0.317%
Other - General NTC	7.652%
Other - Community Service	1.172%
Voter Approved - General Debt Service	2.754%
Other - General Debt Service	6.065%
Other - OPEB/Pension	1.114%
TOTAL SCHOOL DISTRICTS	25.075%

METRO TAXING DISTRICTS	
Metro Mosquito Control	0.506%
Metro Council Revenue	0.438%
Metro Council B&I	0.194%
Metro Council Right of Way	
Metro Council Livable Communities	0.344%
Metro Council Total	0.976%
Metro Transit Debt	1.521%
TOTAL METRO DISTRICTS	3.003%

OTHER SPECIAL TAXING DISTRICTS	
Hennepin Parks	2.547%
Hennepin Parks B&I	1.247%
Hennepin Parks Total	3.794%
Park Museum	0.701%
HC Regional Railroad Authority (HCRRA)	1.815%
Minneapolis Chapter 595	
Hennepin HRA	0.470%
Minneapolis Teachers Retrmnt Fund	
Watershed	1.853%
TOTAL OTHER SPEC DIST	8.633%

TOTAL NTC BASED RATE	117.270%
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City Referendum Market Value (RMV)	0.00994%
School Voter Approved - RMV	0.18124%
School Other - RMV	0.08355%
TOTAL RMV BASED RATE	0.27473%

Solid Waste Fee - Taxable Market Value	
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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Excelsior	Greenfield	Greenfield	Greenfield	Hanover	Independence
63	65	65	65	67	70
276	877	879	883	877	277
3	0	0	0	0	0
00	00	00	00	00	7001
130	131	132	133	134	135
32.300%	39.501%	39.501%	39.501%	36.451%	38.886%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

30.291%	28.988%	28.988%	28.988%	40.186%	34.622%
2.355%	7.979%	7.979%	7.979%	8.013%	3.147%
32.646%	36.967%	36.967%	36.967%	48.199%	37.769%
					1.726%
32.646%	36.967%	36.967%	36.967%	48.199%	39.495%
				1.807%	
32.646%	36.967%	36.967%	36.967%	50.006%	39.495%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

6.001%					
0.317%	0.313%	0.309%	0.314%	0.313%	0.316%
7.652%	6.361%	5.020%	6.299%	6.361%	6.510%
1.172%	1.532%	1.258%	1.236%	1.532%	1.438%
2.754%	18.072%	14.059%	35.616%	18.072%	7.238%
6.065%	3.248%	3.210%	1.468%	3.248%	
1.114%	1.711%		2.678%	1.711%	1.650%
25.075%	31.237%	23.856%	47.611%	31.237%	17.152%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%		0.506%
0.438%	0.438%	0.438%	0.438%		0.438%
0.194%	0.194%	0.194%	0.194%		0.194%
0.344%	0.344%	0.344%	0.344%		0.344%
0.976%	0.976%	0.976%	0.976%		0.976%
1.521%					
3.003%	1.482%	1.482%	1.482%		1.482%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
1.736%					
8.516%	6.780%	6.780%	6.780%	6.780%	6.780%

TOTAL NTC BASED RATE

115.888%	123.114%	115.733%	139.488%	134.671%	111.557%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.18124%	0.01217%	0.04212%		0.01217%	0.09994%
0.08355%	0.11272%	0.10839%	0.13472%	0.11272%	0.04615%
0.26479%	0.12489%	0.15051%	0.13472%	0.12489%	0.14609%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Independence	Independence
70	70
277	278
3	0
00	7001
136	137
38.886%	38.886%

COUNTY

46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

34.622%	34.622%
3.147%	3.147%
37.769%	37.769%
	1.726%
37.769%	39.495%
37.769%	39.495%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

	2.403%
0.316%	0.320%
6.510%	5.543%
1.438%	0.805%
7.238%	12.277%
1.650%	1.261%
17.152%	22.609%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%
0.438%	0.438%
0.194%	0.194%
0.344%	0.344%
0.976%	0.976%
1.482%	1.482%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%
1.247%	1.247%
3.794%	3.794%
0.701%	0.701%
1.815%	1.815%
0.470%	0.470%
1.736%	
8.516%	6.780%

TOTAL NTC BASED RATE

111.567%	117.014%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.09994%	0.14069%
0.04615%	0.05566%
0.14609%	0.19635%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER

CONT %

Independence	Independence	Independence	Long Lake	Loretto	Maple Grove	Maple Grove
70	70	70	72	74	76	76
278	879	883	278	879	279	279
3	0	0	3	0	0	A
00	7001	7001	00	00	00	00
138	139	140	141	142	143	144
38.886%	38.886%	38.886%	37.780%	39.036%	37.831%	37.831%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

34.622%	34.622%	34.622%	38.268%	55.606%	39.565%	39.565%
3.147%	3.147%	3.147%	6.219%			
37.769%	37.769%	37.769%	44.487%	55.606%	39.565%	39.565%
	1.726%	1.726%				
37.769%	39.495%	39.495%	44.487%	55.606%	39.565%	39.565%
					0.179%	0.179%
37.769%	39.495%	39.495%	44.487%	55.606%	39.744%	39.744%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

2.403%			2.403%		3.360%	3.360%
0.320%	0.309%	0.314%	0.320%	0.309%	0.311%	0.311%
5.543%	5.020%	6.299%	5.543%	5.020%	10.337%	10.337%
0.805%	1.258%	1.236%	0.805%	1.258%	1.317%	1.317%
12.277%	14.059%	35.616%	12.277%	14.059%	9.277%	9.277%
	3.210%	1.468%		3.210%	0.959%	0.959%
1.261%		2.678%	1.261%		1.546%	1.546%
22.609%	23.856%	47.611%	22.609%	23.856%	27.107%	27.107%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
			1.521%		1.521%	1.521%
1.482%	1.482%	1.482%	3.003%	1.482%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
1.736%			1.736%			0.280%
8.516%	6.780%	6.780%	8.516%	6.780%	6.780%	7.060%

TOTAL NTC BASED RATE

117.024%	118.261%	142.016%	125.263%	134.372%	123.282%	123.562%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.14069%	0.04212%		0.14069%	0.04212%	0.21909%	0.21909%
0.05566%	0.10839%	0.13472%	0.05566%	0.10839%	0.07450%	0.07450%
0.19635%	0.15051%	0.13472%	0.19635%	0.15051%	0.29359%	0.29359%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY

**2014-2015 Proposed
TAX RATES**

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	76
SCHOOL	279
WTRSHD	8
SEWER	00
	145
CONT %	37.831%

Maple Grove

COUNTY	46.648%
MUNICIPAL DISTRICTS	
Revenue	39.565%
Bonds & Interest	
Municipality	39.565%
Sewer District	
SUBTOTAL (Munic/Sewer)	39.565%
HRA	0.179%
EDA	
TOTAL MUNICIPAL DISTRICTS	39.744%
SCHOOL DISTRICTS	
Voter Approved - General NTC	3.360%
Other - General NTC Gen Ed Levy	0.311%
Other - General NTC	10.337%
Other - Community Service	1.317%
Voter Approved - General Debt Service	9.277%
Other - General Debt Service	0.959%
Other - OPEB/Pension	1.546%
TOTAL SCHOOL DISTRICTS	27.107%
METRO TAXING DISTRICTS	
Metro Mosquito Control	0.506%
Metro Council Revenue	0.438%
Metro Council B&I	0.194%
Metro Council Right of Way	
Metro Council Livable Communities	0.344%
Metro Council Total	0.976%
Metro Transit Debt	1.521%
TOTAL METRO DISTRICTS	3.003%
OTHER SPECIAL TAXING DISTRICTS	
Hennepin Parks	2.547%
Hennepin Parks B&I	1.247%
Hennepin Parks Total	3.794%
Park Museum	0.701%
HC Regional Railroad Authority (HCRRA)	1.815%
Minneapolis Chapter 595	
Hennepin HRA	0.470%
Minneapolis Teachers Retrmnt Fund	
Watershed	0.257%
TOTAL OTHER SPEC DIST	7.037%
TOTAL NTC BASED RATE	123.539%
City Referendum Market Value (RMV)	
School Voter Approved - RMV	0.21909%
School Other - RMV	0.07450%
TOTAL RMV BASED RATE	0.29359%
Solid Waste Fee - Taxable Market Value	

HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER

CONT %

Maple Grove	Maple Grove	Maple Grove	Maple Plain	Maple Plain	Medicine Lake	Medina
76	76	76	77	77	79	80
279	284	883	278	278	284	278
9	A	A	0	3	7	0
00	00	00	00	00	00	00
146	147	148	149	150	151	152
37.831%	37.831%	37.831%	36.801%	36.801%	32.407%	37.266%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

39.565%	39.565%	39.565%	73.831%	73.831%	37.088%	20.378%
			6.959%	6.959%		3.202%
39.565%	39.565%	39.565%	80.790%	80.790%	37.088%	23.580%
39.565%	39.565%	39.565%	80.790%	80.790%	37.088%	23.580%
0.179%	0.179%	0.179%				
39.744%	39.744%	39.744%	80.790%	80.790%	37.088%	23.580%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

3.360%	4.683%		2.403%	2.403%	4.683%	2.403%
0.311%	0.314%	0.314%	0.320%	0.320%	0.314%	0.320%
10.337%	6.983%	6.299%	5.543%	5.543%	6.983%	5.543%
1.317%	1.051%	1.236%	0.805%	0.805%	1.051%	0.805%
9.277%	10.488%	35.616%	12.277%	12.277%	10.488%	12.277%
0.959%	1.659%	1.468%			1.659%	
1.546%	1.409%	2.678%	1.261%	1.261%	1.409%	1.261%
27.107%	26.587%	47.611%	22.609%	22.609%	26.587%	22.609%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
1.521%	1.521%	1.521%	1.521%	1.521%	1.521%	
3.003%	3.003%	3.003%	3.003%	3.003%	3.003%	1.482%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
0.107%	0.280%	0.280%		1.736%	0.775%	
6.887%	7.060%	7.060%	6.780%	8.516%	7.555%	6.780%

TOTAL NTC BASED RATE

123.389%	123.042%	144.066%	159.830%	161.566%	120.881%	101.099%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.21909%	0.16447%		0.14069%	0.14069%	0.16447%	0.14069%
0.07450%	0.05860%	0.13472%	0.05566%	0.05566%	0.05860%	0.05566%
0.29359%	0.22307%	0.13472%	0.19635%	0.19635%	0.22307%	0.19635%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY

**2014-2015 Proposed
TAX RATES**

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	
SCHOOL	
WTRSHD	
SEWER	

CONT %	
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Medina	Medina
80	80
278	278
A	3
00	00
153	154
37.266%	37.266%

COUNTY

46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue	
Bonds & Interest	
Municipality	
Sewer District	
SUBTOTAL (Munic/Sewer)	
HRA	
EDA	
TOTAL MUNICIPAL DISTRICTS	

20.378%	20.378%
3.202%	3.202%
23.580%	23.580%
23.580%	23.580%
23.580%	23.580%

SCHOOL DISTRICTS

Voter Approved - General NTC	
Other - General NTC Gen Ed Levy	
Other - General NTC	
Other - Community Service	
Voter Approved - General Debt Service	
Other - General Debt Service	
Other - OPEB/Pension	
TOTAL SCHOOL DISTRICTS	

2.403%	2.403%
0.320%	0.320%
5.543%	5.543%
0.805%	0.805%
12.277%	12.277%
1.261%	1.261%
22.609%	22.609%

METRO TAXING DISTRICTS

Metro Mosquito Control	
Metro Council Revenue	
Metro Council B&I	
Metro Council Right of Way	
Metro Council Livable Communities	
Metro Council Total	
Metro Transit Debt	
TOTAL METRO DISTRICTS	

0.506%	0.506%
0.438%	0.438%
0.194%	0.194%
0.344%	0.344%
0.976%	0.976%
1.482%	1.482%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks	
Hennepin Parks B&I	
Hennepin Parks Total	
Park Museum	
HC Regional Railroad Authority (HCRRA)	
Minneapolis Chapter 595	
Hennepin HRA	
Minneapolis Teachers Retrmnt Fund	
Watershed	
TOTAL OTHER SPEC DIST	

2.547%	2.547%
1.247%	1.247%
3.794%	3.794%
0.701%	0.701%
1.815%	1.815%
0.470%	0.470%
0.280%	1.736%
7.060%	8.516%

TOTAL NTC BASED RATE

101.379%	102.835%
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City Referendum Market Value (RMV)

School Voter Approved - RMV	
School Other - RMV	
TOTAL RMV BASED RATE	

0.14069%	0.14069%
0.05566%	0.05566%
0.19635%	0.19635%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY

**2014-2015 Proposed
TAX RATES**

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC	80
SCHOOL	278
WTRSHD	3
SEWER	8002
	155
CONT %	37.266%

Medina

COUNTY	46.648%
MUNICIPAL DISTRICTS	
Revenue	20.378%
Bonds & Interest	3.202%
Municipality	23.580%
Sewer District	
SUBTOTAL (Munic/Sewer)	23.580%
HRA	
EDA	
TOTAL MUNICIPAL DISTRICTS	23.580%
SCHOOL DISTRICTS	
Voter Approved - General NTC	2.403%
Other - General NTC Gen Ed Levy	0.320%
Other - General NTC	5.543%
Other - Community Service	0.805%
Voter Approved - General Debt Service	12.277%
Other - General Debt Service	
Other - OPEB/Pension	1.261%
TOTAL SCHOOL DISTRICTS	22.609%
METRO TAXING DISTRICTS	
Metro Mosquito Control	0.506%
Metro Council Revenue	0.438%
Metro Council B&I	0.194%
Metro Council Right of Way	
Metro Council Livable Communities	0.344%
Metro Council Total	0.976%
Metro Transit Debt	
TOTAL METRO DISTRICTS	1.482%
OTHER SPECIAL TAXING DISTRICTS	
Hennepin Parks	2.547%
Hennepin Parks B&I	1.247%
Hennepin Parks Total	3.794%
Park Museum	0.701%
HC Regional Railroad Authority (HCRRA)	1.815%
Minneapolis Chapter 595	
Hennepin HRA	0.470%
Minneapolis Teachers Retrmnt Fund	
Watershed	1.736%
TOTAL OTHER SPEC DIST	8.516%
TOTAL NTC BASED RATE	102.835%
City Referendum Market Value (RMV)	
School Voter Approved - RMV	0.14069%
School Other - RMV	0.05566%
TOTAL RMV BASED RATE	0.19635%
Solid Waste Fee - Taxable Market Value	

HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Medina	Medina	Medina
80	80	80
284	284	284
0	0	A
00	8001	00
156	157	158
37.266%	37.266%	37.266%

COUNTY

46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

20.378%	20.378%	20.378%
3.202%	3.202%	3.202%
23.580%	23.580%	23.580%
23.580%	23.580%	23.580%
23.580%	23.580%	23.580%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

4.683%	4.683%	4.683%
0.314%	0.314%	0.314%
6.983%	6.983%	6.983%
1.051%	1.051%	1.051%
10.488%	10.488%	10.488%
1.659%	1.659%	1.659%
1.409%	1.409%	1.409%
26.587%	26.587%	26.587%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%
0.438%	0.438%	0.438%
0.194%	0.194%	0.194%
0.344%	0.344%	0.344%
0.976%	0.976%	0.976%
1.482%	1.482%	1.482%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%
1.247%	1.247%	1.247%
3.794%	3.794%	3.794%
0.701%	0.701%	0.701%
1.815%	1.815%	1.815%
0.470%	0.470%	0.470%
		0.280%
6.780%	6.780%	7.060%

TOTAL NTC BASED RATE

105.077%	105.077%	105.357%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.16447%	0.16447%	0.16447%
0.05860%	0.05860%	0.05860%
0.22307%	0.22307%	0.22307%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Medina	Medina	Medina	Medina	Medina
80	80	80	80	80
284	284	284	284	879
A	A	A	3	0
8001	8003	8004	00	00
159	160	161	162	163
37.266%	37.266%	37.266%	37.266%	37.266%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

20.378%	20.378%	20.378%	20.378%	20.378%
3.202%	3.202%	3.202%	3.202%	3.202%
23.580%	23.580%	23.580%	23.580%	23.580%
23.580%	23.580%	23.580%	23.580%	23.580%
23.580%	23.580%	23.580%	23.580%	23.580%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

4.683%	4.683%	4.683%	4.683%	
0.314%	0.314%	0.314%	0.314%	0.309%
6.983%	6.983%	6.983%	6.983%	5.020%
1.051%	1.051%	1.051%	1.051%	1.258%
10.488%	10.488%	10.488%	10.488%	14.059%
1.659%	1.659%	1.659%	1.659%	3.210%
1.409%	1.409%	1.409%	1.409%	
26.587%	26.587%	26.587%	26.587%	23.856%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%
1.482%	1.482%	1.482%	1.482%	1.482%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%
0.280%	0.280%	0.280%	1.736%	
7.060%	7.060%	7.060%	8.516%	6.780%

TOTAL NTC BASED RATE

105.357%	105.357%	105.357%	106.813%	102.346%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.16447%	0.16447%	0.16447%	0.16447%	0.04212%
0.05860%	0.05860%	0.05860%	0.05860%	0.10839%
0.22307%	0.22307%	0.22307%	0.22307%	0.15051%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Medina	Medina	Medina	Minnetonka	Beac Mound	New Hope	New Hope
80	80	80	82	85	86	86
879	883	883	278	277	281	281
A	0	A	3	3	7	8
00	00	00	00	00	8601	8602
164	165	166	167	168	169	170
37.266%	37.266%	37.266%	33.132%	31.267%	34.023%	34.023%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

20.378%	20.378%	20.378%	21.857%	32.176%	54.513%	54.513%
3.202%	3.202%	3.202%	4.941%	17.893%	0.913%	0.913%
23.580%	23.580%	23.580%	26.798%	50.069%	55.426%	55.426%
23.580%	23.580%	23.580%	26.798%	50.069%	55.426%	55.426%
				1.600%		
23.580%	23.580%	23.580%	26.798%	51.669%	55.426%	55.426%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

0.309%	0.314%	0.314%	0.320%	0.316%	0.299%	0.299%
5.020%	6.299%	6.299%	5.543%	6.510%	7.085%	7.085%
1.258%	1.236%	1.236%	0.805%	1.438%	1.864%	1.864%
14.059%	35.616%	35.616%	12.277%	7.238%	0.953%	0.953%
3.210%	1.468%	1.468%			16.966%	16.966%
	2.678%	2.678%	1.261%	1.650%	2.066%	2.066%
23.856%	47.611%	47.611%	22.609%	17.152%	29.233%	29.233%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
			1.521%	1.521%	1.521%	1.521%
1.482%	1.482%	1.482%	3.003%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
0.280%		0.280%	1.736%	1.736%	0.775%	0.257%
7.060%	6.780%	7.060%	8.516%	8.516%	7.555%	7.037%

TOTAL NTC BASED RATE

102.626%	126.101%	126.381%	107.574%	126.988%	141.865%	141.347%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.04212%			0.14069%	0.09994%	0.20037%	0.20037%
0.10839%	0.13472%	0.13472%	0.05566%	0.04615%	0.08128%	0.08128%
0.15051%	0.13472%	0.13472%	0.19635%	0.14609%	0.28165%	0.28165%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Osseo	Osseo	Osseo	Osseo	Osseo	Rockford
88	88	88	88	88	90
279	279	279	279	279	883
0	8	8	9	9	0
00	00	8801	00	8801	00
171	172	173	174	175	176
36.688%	36.688%	36.688%	36.688%	36.688%	37.488%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.465%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

62.860%	62.860%	62.860%	62.860%	62.860%	44.143%
19.924%	19.924%	19.924%	19.924%	19.924%	13.194%
82.784%	82.784%	82.784%	82.784%	82.784%	57.337%
82.784%	82.784%	82.784%	82.784%	82.784%	57.337%
82.784%	82.784%	82.784%	82.784%	82.784%	57.337%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

3.360%	3.360%	3.360%	3.360%	3.360%	
0.311%	0.311%	0.311%	0.311%	0.311%	0.314%
10.337%	10.337%	10.337%	10.337%	10.337%	6.299%
1.317%	1.317%	1.317%	1.317%	1.317%	1.236%
9.277%	9.277%	9.277%	9.277%	9.277%	35.616%
0.959%	0.959%	0.959%	0.959%	0.959%	1.468%
1.546%	1.546%	1.546%	1.546%	1.546%	2.678%
27.107%	27.107%	27.107%	27.107%	27.107%	47.611%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	
0.438%	0.438%	0.438%	0.438%	0.438%	
0.194%	0.194%	0.194%	0.194%	0.194%	
0.344%	0.344%	0.344%	0.344%	0.344%	
0.976%	0.976%	0.976%	0.976%	0.976%	
1.521%	1.521%	1.521%	1.521%	1.521%	
3.003%	3.003%	3.003%	3.003%	3.003%	

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
	0.257%	0.257%	0.107%	0.107%	
6.780%	7.037%	7.037%	6.887%	6.887%	6.780%

TOTAL NTC BASED RATE

166.322%	166.579%	166.579%	166.429%	166.429%	158.193%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.21909%	0.21909%	0.21909%	0.21909%	0.21909%	
0.07450%	0.07450%	0.07450%	0.07450%	0.07450%	0.13472%
0.29359%	0.29359%	0.29359%	0.29359%	0.29359%	0.13472%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER

CONT %

Rogers	Rogers	Rogers	Rogers	Saint Anthony	Saint Anthony
92	92	92	92	94	94
279	728	728	877	282	282
A	0	A	A	5	6
00	00	00	00	00	00
177	178	179	180	181	182
38.181%	38.181%	38.181%	38.181%	32.778%	32.778%

COUNTY

46.648%	46.648%	46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

35.532%	35.532%	35.532%	35.532%	42.175%	42.175%
4.935%	4.935%	4.935%	4.935%	29.121%	29.121%
40.467%	40.467%	40.467%	40.467%	71.296%	71.296%
40.467%	40.467%	40.467%	40.467%	71.296%	71.296%
				1.611%	1.611%
40.467%	40.467%	40.467%	40.467%	72.907%	72.907%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

3.360%	0.320%	0.320%	0.313%	0.307%	0.307%
0.311%	16.359%	16.359%	6.361%	7.907%	7.907%
10.337%	1.463%	1.463%	1.532%	1.823%	1.823%
1.317%	27.624%	27.624%	18.072%	13.071%	13.071%
9.277%	4.616%	4.616%	3.248%	6.757%	6.757%
0.959%	0.491%	0.491%	1.711%		
1.546%	50.873%	50.873%	31.237%	29.865%	29.865%
27.107%					

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%	0.976%	0.976%
				1.521%	1.521%
1.482%	1.482%	1.482%	1.482%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%	0.470%	0.470%
0.280%		0.280%	0.280%	2.104%	2.189%
7.060%	6.780%	7.060%	7.060%	8.884%	8.969%

TOTAL NTC BASED RATE

122.764%	146.250%	146.530%	126.894%	161.307%	161.392%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

0.21909%	0.03792%	0.03792%	0.01217%	0.21172%	0.21172%
0.07450%	0.09299%	0.09299%	0.11272%	0.11454%	0.11454%
0.29359%	0.13091%	0.13091%	0.12489%	0.32626%	0.32626%

Solid Waste Fee - Taxable Market Value

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HENNEPIN COUNTY
2014-2015 Proposed
TAX RATES

AREA WIDE RATE	161.625%
STATE GENERAL RATE	
COMM, IND, UTILITY	51.000%
SEASONAL RES REC	22.000%

MUNIC
SCHOOL
WTRSHD
SEWER
CONT %

Saint Bonifacius	Tonka Bay	Wayzata	Wayzata
95	97	99	99
110	276	278	284
3	3	3	3
00	00	00	00
183	184	185	186
38.843%	37.238%	37.042%	37.042%

COUNTY

46.648%	46.648%	46.648%	46.648%
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MUNICIPAL DISTRICTS

Revenue
Bonds & Interest
Municipality
Sewer District
SUBTOTAL (Munic/Sewer)
HRA
EDA
TOTAL MUNICIPAL DISTRICTS

19.965%	18.081%	25.479%	25.479%
10.553%		0.215%	0.215%
30.518%	18.081%	25.694%	25.694%
30.518%	18.081%	25.694%	25.694%
30.518%	18.081%	25.694%	25.694%

SCHOOL DISTRICTS

Voter Approved - General NTC
Other - General NTC Gen Ed Levy
Other - General NTC
Other - Community Service
Voter Approved - General Debt Service
Other - General Debt Service
Other - OPEB/Pension
TOTAL SCHOOL DISTRICTS

	6.001%	2.403%	4.683%
0.303%	0.317%	0.320%	0.314%
6.103%	7.652%	5.543%	6.983%
1.138%	1.172%	0.805%	1.051%
19.737%	2.754%	12.277%	10.488%
0.561%	6.065%		1.659%
1.491%	1.114%	1.261%	1.409%
29.333%	25.075%	22.609%	26.587%

METRO TAXING DISTRICTS

Metro Mosquito Control
Metro Council Revenue
Metro Council B&I
Metro Council Right of Way
Metro Council Livable Communities
Metro Council Total
Metro Transit Debt
TOTAL METRO DISTRICTS

0.506%	0.506%	0.506%	0.506%
0.438%	0.438%	0.438%	0.438%
0.194%	0.194%	0.194%	0.194%
0.344%	0.344%	0.344%	0.344%
0.976%	0.976%	0.976%	0.976%
	1.521%	1.521%	1.521%
1.482%	3.003%	3.003%	3.003%

OTHER SPECIAL TAXING DISTRICTS

Hennepin Parks
Hennepin Parks B&I
Hennepin Parks Total
Park Museum
HC Regional Railroad Authority (HCRRA)
Minneapolis Chapter 595
Hennepin HRA
Minneapolis Teachers Retrmnt Fund
Watershed
TOTAL OTHER SPEC DIST

2.547%	2.547%	2.547%	2.547%
1.247%	1.247%	1.247%	1.247%
3.794%	3.794%	3.794%	3.794%
0.701%	0.701%	0.701%	0.701%
1.815%	1.815%	1.815%	1.815%
0.470%	0.470%	0.470%	0.470%
1.736%	1.736%	1.736%	1.736%
8.516%	8.516%	8.516%	8.516%

TOTAL NTC BASED RATE

116.497%	101.323%	106.470%	110.448%
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City Referendum Market Value (RMV)

School Voter Approved - RMV
School Other - RMV
TOTAL RMV BASED RATE

		0.01622%	0.01622%
	0.18124%	0.14069%	0.16447%
0.12372%	0.08355%	0.05566%	0.05860%
0.12372%	0.26479%	0.21257%	0.23929%

Solid Waste Fee - Taxable Market Value

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2015 PROPOSED LEVY CERTIFICATION

State of Minnesota

County of Hennepin

City of _____

I, _____ City Clerk of said City of _____ hereby certify that the following Resolution was passed by the Council of said City at a duly convened meeting held in said City on _____, 2014.

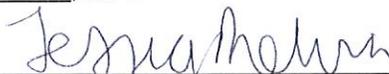
On motion it was resolved that the following sums of money be raised by tax upon the taxable property in said City for the following purposes for the current year:

LEVY ITEM	Check Column If Item Is Debt Levy	CERTIFIED LEVY*
1. General Fund		\$ 1,265,931.18
2. EDA		27,500
3. Debt Service		
4. 2008 A Bonds		30,100
5. 2012 A Bonds		17,378
6. 2013 A Bonds		47,534
7. 2014 A Bonds		24,862
8.		
9.		
10.		
Total Tax Capacity Based Levy		\$ 1,415,305.18
Market Value Based Referendum Levy		\$ 0
Sales and Use Tax Paid 2012 Mn. Statutes, Section 275.065		\$

* The levy amount by line item should already be reduced by Local Government Aid (LGA) and other resources used to finance your City's budget.

I further certify that I have compared the foregoing with the original entry of the minutes of the Meeting so held Sept 22, 2014 as the same are recorded in the Book of Records of said City, and that the same is a correct transcript therefrom.

Given under my hand this 25 day of Sept, 2014.



 City Clerk

A RESOLUTION APPROVING THE PROPOSED 2015 TAX LEVY

WHEREAS, the City of Maple Plain, Minnesota is required by Minnesota Statute 275.065 to certify to Hennepin county a proposed tax levy on or before September 30 each year;

WHEREAS, the City Council has established a proposed General Fund, budget and subsequent property tax levy for the Fiscal Year 2015.

WHEREAS, the Council is proposing a EDA levy of \$27,500, collectible in 2015, upon taxable property in the City; and,

WHEREAS, the Council is proposing a debt service levy for a General Obligation Equipment Certificate, Series 2008A of \$30,100 and Bonds, Series 2012A of \$17,378, Series 2013A of \$47,534 and Series 2014A of \$26,862 collectible in 2015, upon taxable property in the City

THEREFORE BE IT RESOVED BY THE CITY COUNCIL OF MAPLE PLAIN, COUNTY OF HENNEPIN, MINNESOTA, that the following sums of money be levied for the current year, collectible in 2014, upon taxable property in the City of Maple Plain:

General Purpose Tax Levy	\$1,265,931
Economic Development Levy	\$27,500
Debt Service Levy	\$121,874

Total Tax Levy \$1,415,305

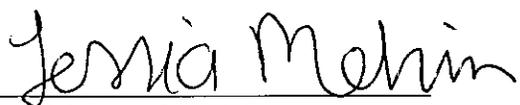
BE IT FURTHERED RESOLVED, the Council hereby instructs the City Administrator to submit the proposed property tax levy and certify a copy of this resolution to the County Auditor of Hennepin County, Minnesota.

This resolution was introduced by Councilmember Eisinger. Members voting in favor of: Councilmembers DeLuca, Young, McCoy and Eisinger. Members voting against: None. Absent: Mayor Hackbarth. This resolution passed by the Maple Plain City Council this 22nd day of September, 2014.

Dated: sept 22, 2014.



Jerry Young
Acting Mayor

ATTEST:


Tessia Melvin, City Administrator



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS
E. EMPLOYEE COST OF LIVING ADJUSTMENT
RESOLUTION NO. 14-1208-03

ACTION TO BE CONSIDERED

To adopt Resolution No. 14-1208-03, approving a 2% wage adjustment for all regular employees.

FACTS

- Full-time salary and benefits accounts for about 13% of the budget
- Employee benefits account for nearly 2% of the budget.

ATTACHMENTS

Attached are the following documents:

- Resolution No. 14-1208-03

**CITY OF MAPLE PLAIN
RESOLUTION 14-12-08-03**

**A RESOLUTION INCREASING EMPLOYEE SALARIES
FOR THE CITY OF MAPLE PLAIN**

WHEREAS THE CITY COUNCIL OF THE CITY OF MAPLE PLAIN, MINNESOTA (the “Council” and the “City”) has adopted and certified the 2015 General Fund and Enterprise Fund budgets; and,

WHEREAS these budgets include a 2% pay increase for all full-time City employees; and,

WHEREAS the Council finds that the 2% pay increase is reasonable and justified.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLE PLAIN, COUNTY OF HENNEPIN, MINNESOTA, all full-time employees in the City shall receive a 2% pay increase for calendar year 2015, effective with all duties performed beginning on January 1, 2014; and,

BE IT FURTHER RESOLVED that the City Council will, with the assistance of the City Administrator, continue to evaluate employee wages to appropriate salary ranges and rate increase structures based on the duties of those positions, and make any necessary adjustments based on completion of that review.

This resolution was introduced by Councilmember _____.

Members voting in favor: _____.

Members voting against: _____.

Members absent: _____.

The resolution was adopted by the Maple Plain City Council this 8th day of December, 2014.

Jerry Young, Mayor

Attest:

Tessia Melvin, City Administrator



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS
F. AUTHORIZE FIRE DEPARTMENT ELECTRICAL WORK

ACTION TO BE CONSIDERED

To authorize the electrical work for the Fire Department to be completed by R.C. Electric.

FACTS

- The Maple Plain Fire Department is in need of the following electrical work:
 - Remove (6) shoebox exterior wall fixtures
 - Furnish and install (6) LED fixtures
 - Run conduit from receptable on north side
 - Trench, furnish and install LED flag light
 - Rooftop fixtures and cords to be removed
- The Fire Department received three quotes on the work and they are as follows:
 - R.C. Electric \$4,875
 - Mister Sparky \$6,951
 - Harrison Electric Inc. \$6433

ATTACHMENTS

Attached are the following documents:

- Quotes from the three companies

R.C. Electric Inc.

1565 Budd Ave
PO Box 26
Maple Plain, MN 55359

Estimate

Date	Estimate #
10/15/2014	1648

Name / Address
Maple Plain Fire Station Attn. Zach

Ship To

P.O. No.	Project

Description	Qty	Cost	Total
Remove (6) shoebox exterior wall fixtures Furnish and install (6) RAB Slim 57 LED fixtures with photocontrol Run conduit from receptacle on north side Trench and furnish and install (4) RAB 13W LED flag light fixtures with photocontrol Rooftop fixtures and cords to be removed by others Labor, materials and lift rental Contact person is Kevin Eckert at 612-558-5602		4,875.00	4,875.00
Phone # 763-479-2582 Fax # 763-479-2277		Total	\$4,875.00

Phone #	Fax #



612-827-2788

651-698-9100

Additional Notes Form

Job
Number _____

Tech
Name Zach

Customer
Name Maple Plain Fire

Date 12-1-14

Additional Job Notes / Instructions

* Remove 6 Exterior Showbox Wall Fixtures

* Install Mister Sparky Supplied LED
Wall pack lights where old light
on Ext. where. No New Wiring, Just
Replacement, Will have photo eye on Each
Light.

* 3 year Warranty on Lights

* 100% Satisfaction Guarantee

* All Required Permits

Est. #7,317

Fire Discount - 366⁰⁰

#6,951

Thank you very much for your business!

Please call if you have any questions about the work we have completed or estimated for you.

Estimates are valid for 30 days.

188

Zack - (651) 890-2175

HARRISON ELECTRIC INC

Experts in Residential Service since 1985
First in Residential Service.

3440 Kilmer Lane N • Plymouth, MN 55441

(763) 544-3300

Mn Lic. #EA 000808 - MEC #743

INVOICE # **R117775**

NAME Maple Plain Fire Dept. DATE 10-22-14

ADDRESS _____

CITY Maple Plain STATE _____ ZIP _____

HOME PHONE (____) _____ WORK PHONE (____) _____

E-MAIL _____ JOB # _____

Are you a Plan Member? YES NO Inspection done

StraightForward Pricing®

Repair/Install Fee

Work Done

Task Code _____ I hereby authorize you to proceed with the diagnosis for a minimum charge of \$ _____

Task Code _____ Furnish and Install 143 Watt, 10,200
LUMENS CREE E-AL1L314NZ Qty 6 x \$ 1135 = 6810 Yes
No

Task Code _____ With photo eye on Each Qty _____ x \$ _____ = _____ Yes
No

Task Code _____ OR Qty _____ x \$ _____ = _____ Yes
No

Task Code _____ Furnish and Install 72 Watt, 6,000
Lumen, CREE E-WP7L06NZ Qty 6 x \$ 1072 = 6433 Yes
No

Task Code _____ With photo eye on Each Qty _____ x \$ _____ = _____ Yes
No

Task Code _____ CREE LED Qty _____ x \$ _____ = _____ Yes
No

Task Code _____ price includes permit Qty _____ x \$ _____ = _____ Yes
No

Task Code _____ Qty _____ x \$ _____ = _____ Yes
No

Task Code _____ Please Call Chris Perisson
with Questions (612) 751-0799 Qty _____ x \$ _____ = _____ Yes
No

Task Code _____ Qty _____ x \$ _____ = _____ Yes
No

Task Code _____ Qty _____ x \$ _____ = _____ Yes
No

Permit _____ Electric permit, administration & inspection fees \$ _____ Yes
No

Notes

The above work is covered by a 1 year warranty 3 year warranty 5 year warranty.
M.Pnl: ITE CH BR QO HOM GE M. Bkr: SB 60 100 150 200 Spaces: 12 16 20 24 30 40 42 Surge: 240V TV Tel
Fuse, Obsolete _____ P F G E AproxAge: _____ Generator ready: Y/N

Paid via: Cash _____ Check # _____ Credit card: Amex _____ MC _____ Visa _____ Disc _____
CC # _____ Exp. _____ AVS # _____
DL # _____ Auth # _____

Start date _____ Completion date _____ Tech name(s) _____

I hereby authorize you to proceed with the above work at the Straight Forward Price of: \$ _____

All work has been performed to my satisfaction _____

Home Investment _____

HWD/TFS/Shop charge _____

Club Member Discount _____

Service/travel fee 69

Total due today _____

All the work I have done has been installed in compliance with our company's high standards and the National Electrical Code.

TECHNICIAN'S SIGNATURE

I have been informed of existing code violations and safety concerns and I request that no repairs be done on same:



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS
G. MESSAGE ORDINANCE- ORDINANCE 280

ACTION TO BE CONSIDERED

To approve a Massage Ordinance for the City of Maple Plain – Ordinance 280.

FACTS

- The current City Code does not include massage establishments as permitted uses in the zoning code.
- The City of Maple Plain currently has massage establishments within its City limits.
- Staff has received complaints on some of the massage establishments.
- In a benchmark of surrounding cities, most cities have a Massage Ordinance to help regulate business activity.

ATTACHMENTS

Attached is:
The proposed Massage Ordinance- Ordinance No. 280
Summary Ordinance No. 281

**CITY OF MAPLE PLAIN
COUNTY OF HENNEPIN**

STATE OF MINNESOTA

ORDINANCE NO. 280

TITLE XI: CHAPTER 114

PURPOSE

The purpose of this article of the City Code is to prohibit massage businesses and services to the public except those licensed by the city as therapeutic massage enterprises and massage therapists pursuant to this section. The licensing regulations prescribed herein are necessary in order to protect businesses that are operating legitimate enterprises, to prevent criminal activity, and to protect the health and welfare of the community. The purpose of this section is not to impose restrictions or limitations on the freedom of protected speech or expression.

FINDINGS

The City Council of the City of Maple Plain makes the following findings regarding the need to license therapeutic massage enterprises and therapists and to prohibit all other types of massage businesses and services to the public:

- (1) Persons who have bona fide and standardized training in therapeutic massage, health, and hygiene can provide a legitimate and necessary service to the general public.
- (2) Health and sanitation regulations governing therapeutic massage enterprises and therapists can minimize the risk of the spread of communicable diseases and can promote overall health and sanitation.
- (3) License qualifications for the restrictions on therapeutic massage enterprises and therapists can minimize the risk that such businesses and persons will facilitate prostitution and other criminal activity in the community.
- (4) Massage services provided by persons with no specialized and standardized training in massage can endanger citizens by facilitating the spread of communicable diseases, by exposing citizens to unhealthy and unsanitary conditions, and by increasing the risk of personal injury.
- (5) Massage businesses which employ persons with no specialized and standardized training can tax city law enforcement services because such

businesses are more likely to be operated as fronts for prostitution and other criminal activity than operations established by persons with standardized training.

- (6) The training of professional massage therapists at accredited institutions is an important means of ensuring the fullest measure of protecting the public health, safety, and welfare.

DEFINITIONS

The following words and terms when used in this section shall have the following meanings unless the context clearly indicates otherwise:

ACCREDITED INSTITUTION means an educational institution holding accredited status with the United States Department of Education.

ACCREDITED PROGRAM means a professional massage program accredited by the Commission on Massage Therapy Accreditation (COMTA).

BUSINESS LICENSEE means the individual who has obtained a valid therapeutic massage enterprise license from the city, on behalf of himself or herself or on behalf of a business entity, and is designated to be responsible for the enterprise's compliance with all aspects of this section.

CLEAN means the absence of dirt, grease, rubbish, garbage, and other offensive, unsightly, or extraneous matter.

GOOD REPAIR means free of corrosion, breaks, cracks, chips, pitting, excessive wear and tear, leaks, obstructions, and similar defects so as to constitute a good and sound condition.

ISSUING AUTHORITY means the City of Maple Plain.

MASSAGE means any method of pressure on, or friction against, or the rubbing, stroking, kneading, tapping, pounding, vibrating, stimulating, or rolling of the external parts of the human body with the hands or arms with the aid of any mechanical or electrical apparatus, or other appliances or devices, with or without such supplementary aids as rubbing alcohol, liniment, antiseptic, oil, powder, cream, lotion, ointment, or other similar preparations.

MASSAGE THERAPIST means an individual who practices or administers massage to the public who can demonstrate to the issuing authority that he or she:

- (1) Has current insurance coverage of \$1,000,000.00 for professional liability in the practice of massage;

- (2) Is affiliated with, employed by, or owns a therapeutic massage enterprise licensed by the city; and
- (3) Has completed 500 hours of certified therapeutic massage training with content that includes the subjects of anatomy, physiology, hygiene, ethics, massage theory and research, and massage practice from an accredited program or accredited institution that has been approved by the issuing authority. These training hours must be authenticated by a single provider through a certified copy of the transcript of academic record from the school issuing the training, degree or diploma.

OPERATE means to own, manage, or conduct, or to have control, charge, or custody over.

PERSON means any individual, firm, association, partnership, corporation, joint venture, or combination of individuals.

THERAPEUTIC MASSAGE ENTERPRISE means an entity which operates a business which hires only licensed therapeutic massage therapists to provide therapeutic massage to the public. The owner/operator of a therapeutic massage enterprise need not be licensed as a therapeutic massage therapist if he or she does not at any time practice or administer massage to the public. A therapeutic massage enterprise may employ other individuals such as cosmetologists and estheticians, and these individuals are not required to have a massage therapist license as long as they are not providing therapeutic massage to the public.

WITHIN THE CITY means physical presence as well as telephone referrals such as phone-a-massage operations in which the business premises, although not physically located within the city, serves as a point of assignment of employees who respond to requests for services from within the city.

LICENSE REQUIRED

- (a) **Therapeutic massage enterprise license.** It shall be unlawful for any person or entity to own, operate, engage in, or carry on, within the city, any type of massage services to the public for consideration without first having obtained a therapeutic massage enterprise license from the city pursuant to this section.
- (b) **Massage therapist license.** It shall be unlawful for any individual to practice, administer, or provide massage services to the public for consideration within the city without first having obtained a massage therapist license from the city pursuant to this section.

EXCEPTIONS

A therapeutic massage enterprise or therapist license is not required for the following persons and places:

- (1) Persons duly licensed by this state to practice medicine, surgery, osteopathy, chiropractic, physical therapy, or podiatry, provided the massage is administered in the regular course of the medical business and not provided as part of a separate and distinct massage business.
- (2) Persons duly licensed by this state as beauty culturists or barbers, provided such persons do not hold themselves out as giving massage treatments and provided the massage by beauty culturists is limited to the head, hand, neck, and feet and the massage by barbers is limited to the head and neck.
- (3) Places licensed by this state as a “Salon” pursuant to Minnesota State Statute 155A.29, provided such places do not hold themselves out as offering massage treatments and provided the massage by salon employees is limited to the head, hand, neck, and feet.
- (3) Persons working solely under the direction and control of a person duly licensed by this state to practice medicine, surgery, osteopathy, chiropractic, physical therapy, or podiatry.
- (4) Places duly licensed or operating as a hospital, nursing home, hospice, sanitarium, or group home established for the hospitalization or care of human beings.
- (5) Students of an accredited institution who are performing massage services in the course of a clinical component of an accredited program of study, provided that the students are performing the massage services at the location of the accredited institution and provided the students are identified to the public as students of massage therapy. Students of an accredited institution who are performing massage services at clinics or other facilities located outside of the accredited institution must have at least 150 hours of certified therapeutic massage training at the accredited institution prior to performing the therapy outside of the institution, must have proof of liability insurance, and must be identified to the public as a student of massage therapy.

LICENSE APPLICATION

- (a) ***Therapeutic massage enterprise license application.*** An application for a therapeutic massage enterprise license shall be made on a form supplied by the city clerk and shall request the following information:
 - (1) ***All applicants.*** For all applicants:
 - a. Whether the applicant is an individual, corporation, partnership, or other form of organization.

- b. The legal description of the premises to be licensed together with a plan of the area showing dimensions, location of buildings, street access, and parking facilities.
- c. The floor number, street number, and rooms where the massage services are to be conducted.
- d. Whether all real estate and personal property taxes that are due and payable for the premises to be licensed have been paid, and if not paid, the years and amounts that are unpaid.
- e. Whenever the application is for premises either planned or under construction or undergoing substantial alteration, the application shall be accompanied by a set of preliminary plans showing the design of the proposed premises to be licensed. If the plans for design are on file with the city's building and inspection department, no plans need be submitted to the issuing authority.
- f. The name and street address of the business if it is to be conducted under a designation, name, or style other than the name of the applicant, and a certified copy of the certificate as required by Minn. Stat. § 333.02.
- g. The amount of the investment that the applicant has in the business, buildings, premises, fixtures, furniture, and equipment, and proof of the source of such investment. The identity of all other persons investing in the business, building, premises, fixture, furniture and equipment, the amount of their investment and proof of the source of such investment.
- h. All applications for licenses, whether enterprise or individual applications, shall be signed and sworn to. If the application is that of a natural person, it shall be signed and sworn to by such person; if by a corporation, by an officer thereof; if by an incorporated association, by the manager or officer thereof; if by a limited liability company (LLC), by a member thereof. Any falsification of information on the license application shall result in the denial of the license.
- i. The full name, place and date of birth, and street residence address of the designated business licensee along with a color photocopy of the applicant's MN driver's license or MN I.D. front and back, or any other government-issued I.D. If the photocopy is not acceptable to the Director of the West Hennepin Public Safety Department, the department may take photographs for the file.
- j. All applicants shall agree, in writing, to submit to a criminal background check.

k. Such other information as the City Council or issuing authority shall require.

(2) **Individuals.** For applicants who are individuals:

- a. The full name, place and date of birth, and street residence address of the applicant, who shall also be the designated business licensee, along with a copy of a valid identification card, as required under (a)(1)(i).
- b. Whether the applicant has ever used or been known by a name other than the applicant's name, and if so, the name or names and information concerning dates and places where used.
- c. Whether the applicant is a citizen of the United States or a resident alien or has the legal authority to work in the United States.
- d. Street addresses at which the applicant has lived during the preceding five years.
- e. The type, name, and location of every business or occupation the applicant has been engaged in during the preceding five years.
- f. Whether the applicant is currently licensed in other communities to perform massage therapy, and if so, where.
- g. Names and addresses of the applicant's employers for the preceding five years.
- h. Whether the applicant has ever been convicted of any felony, crime, or violation of any ordinance other than a minor traffic offense. If so, the applicant shall furnish information as to the time, place and offense for which convictions were had.
- i. Whether the applicant has had an interest in, as an individual or as part of a corporation, partnership, association, enterprise, business or firm, a massage license that was revoked or suspended within the last five years of the date the license application is submitted to the issuing authority.
- j. Whether the applicant has ever been engaged in the operation of massage services. If so, applicant shall furnish information as to the name, place and length of time of the involvement in such an establishment.

(3) **Partnerships.** For the applicants that are partnerships: the names and addresses of all general and limited partners and all information concerning each general partner as is required in paragraph (2) of this section of this Code. The managing partners shall be designated and the interest of each general and limited partner in the business shall be disclosed. A true copy of the partnership agreement shall be submitted with the application, and if the partnership is required to file a certificate as to a trade name under Minn. Stat. § 333.02, a certified copy of such

certificate shall be submitted. The license shall be issued in the name of the partnership.

- (4) ***Corporations and other organizations.*** For applicants that are corporations or other types of organizations:
- a. The name of the organization, and if incorporated, the state of incorporation.
 - b. A true copy of the certificate of incorporation, and, if a foreign corporation, a certificate of authority as described in Minn. Stat. § 303.02.
 - c. The name of the general manager, corporate officers, proprietor, and other person in charge of the premises to be licensed, and all the information about said persons as is required in paragraph (2) of this section of this Code.
 - d. A list of all persons who own or control an interest in the corporation or organization or who are officers of said corporation or organization, together with their addresses and all the information regarding such persons as is required in paragraph (2) of this section of this Code.

- (b) ***Massage therapist license application.*** An application for a massage therapist license shall be made on a form supplied by the City Clerk and shall request the following information:
- (1) The applicant's name and current address.
 - (2) The applicant's current employer.
 - (3) The applicant's employers for the previous five years, including the employer's name, address and dates of employment.
 - (4) The applicant's addresses for the previous five years.
 - (5) The applicant's date of birth, home telephone number, weight, height, color of eyes, and color of hair. A color photocopy of the applicant's MN driver's license or MN I.D. front and back, or any other government-issued I.D. If the photocopy is not acceptable to the Director of the West Hennepin Public Safety Department, the department may take photographs for the file.
 - (6) Whether the applicant has ever been convicted of any felony, crime, or violation of any ordinance other than a minor traffic offense and, if so, the time, place, and offense for which convictions were had.
 - (7) Whether the applicant has had an interest in, as an individual or as part of a corporation, partnership, association, enterprise, business or firm, a massage license that was revoked or suspended within the last five years of the date the license application is submitted to the issuing authority.
 - (8) The names, resident and business addresses of those residents of the metropolitan area, of good moral character, not related to the applicant or

financially interested in the premises of the business, who may be referred to as the applicant's character.

- (9) Whether the applicant is a U.S. citizen or resident alien or has the legal authority to work in the United States.
- (10) Whether the applicant has ever used or been known by a name other than the applicant's name, and if so, the name or names and information concerning dates and places where used.
- (11) Whether the applicant has met the definition of a massage therapist in section _____ of this Code.
- (12) All applicants shall agree, in writing, to submit to a criminal background check.
- (13) Such other information as the City Council or issuing authority shall require.

LICENSE FEES

The fees for a therapeutic massage enterprise and therapist licenses shall be as set forth in _____ of this Code. An investigation fee shall be charged for therapeutic massage enterprise licenses and an individual therapeutic massage license. Each application for a license shall be accompanied by payment in full of the required license and investigation fees. No investigation fee shall be refunded.

Beginning in 2014, the first year of massage therapy licensing, license fees for new enterprises and individuals shall be pro-rated to one-half the annual fee. Licenses approved for 2014 will be effective July 1 through December 31, 2014. Thereafter the full license fee will be charged on an annual basis regardless of when the application is received. Background investigation fees will not be pro-rated for a new application.

LICENSE APPLICATION VERIFICATION AND CONSIDERATION

(a) ***Verification of information in therapeutic massage enterprise license and massage therapist license.***

- (1) All applications shall be referred to the Director of the West Hennepin Public Safety Department, or his or her designee, and such other city departments as the city administrator shall deem necessary for verification and investigation of the facts set forth in the application. The Director, or his or her designee, is empowered to conduct any and all investigations to verify the information on the application, including ordering a computerized criminal history inquiry and/or a driver's license history inquiry on the applicant. The Director, or his or her designee, is authorized to access data maintained in the Minnesota Bureau of Criminal Apprehensions Computerized Criminal History information system in accordance with BCA policy.

(b) ***Consideration of application.***

- (1) Within a reasonable period after receipt and verification of a complete therapeutic massage enterprise license application or a massage therapist license application and receipt of the applicable fees, the Director, or his or her designee, and other consultants shall make a written recommendation to the City Council as to the issuance or non-issuance of the license. The City Council may order and conduct such additional investigation as it deems necessary. Upon completion of its investigation, the council shall grant or deny the license. Notice shall be sent by the City Clerk by regular mail to the applicant upon a denial informing the applicant of the right to appeal to the City Council within 20 days. If an appeal is properly made, the matter shall be placed on the next available City Council agenda.
- (2) **Photo I.D. cards.** Photo identification cards shall be issued to individuals receiving a therapeutic massage enterprise license and to those receiving a massage therapist license.

PERSONS INELIGIBLE FOR LICENSE

- (a) **Therapeutic massage enterprise license.** No therapeutic massage enterprise license shall be issued to an individual or entity operated by an individual who:
 - (1) Is not 18 years of age or older at the time the application is submitted to the issuing authority;
 - (2) Has been convicted of any crime directly related to the occupation licensed as prescribed by Minn. Stat. § 364.03, subd. 2, and who has not shown competent evidence of sufficient rehabilitation and present fitness to perform the duties and responsibilities of a licensee as prescribed by Minn. Stat. § 364.03, subd. 3;
 - (3) Has had an interest in, as an individual or as part of a corporation, partnership, association, enterprise, business or firm, a massage license that was revoked or suspended within the last five years of the date the license application is submitted to the issuing authority;
 - (4) Is not a citizen of the United States or a resident alien, or is legally prohibited from working in the United States;
 - (5) Is not of good moral character or repute;
 - (6) Is not the real party in interest of the enterprise;
 - (7) Has knowingly misrepresented or falsified information on the license application;
 - (8) Cannot meet the definition of therapeutic massage enterprise in section _____ of this Code;
 - (9) Owes taxes or assessments to the state, county, school district, or city that are due and delinquent; or

- (10) Is the spouse of a person whose massage-related license has been suspended or revoked in the past five years.
- (b) **Massage therapist license.** No massage therapist license shall be issued to a person who:
 - (1) Is not 18 years of age or older at the time the application is submitted to the issuing authority;
 - (2) Has been convicted of any crime directly related to the occupation licensed as prescribed by Minn. Stat. § 364.03, subd. 2, and who has not shown competent evidence of sufficient rehabilitation and present fitness to perform the duties and responsibilities of a licensee as prescribed by Minn. Stat. § 364.03, subd. 3;
 - (3) Whether the applicant has had an interest in, individually or as part of a corporation, partnership, association, enterprise, business or firm, a massage license that was revoked or suspended within the last five years of the date the license application is submitted to the issuing authority;
 - (4) Is not a citizen of the United States or a resident alien, or is legally prohibited from working in the United States;
 - (5) Is not of good moral character or repute;
 - (6) Has knowingly misrepresented or falsified information on the license application;
 - (7) Is not affiliated with, employed by, or does not own a therapeutic massage enterprise licensed by the city; or
 - (8) Cannot meet the definition of massage therapist in section _____ of this Code.

LOCATIONS INELIGIBLE FOR THERAPEUTIC MASSAGE ENTERPRISE LICENSE

- (a) **Delinquent taxes.** No therapeutic massage enterprise shall be licensed if such enterprise is located on property on which taxes, assessments, or other financial claims to the state, county, school district, or city are due and delinquent. In the event a suit has been commenced under Minn. Stat. §§ 278.01—278.13, questioning the amount or validity of taxes, the City Council may, on application, waive strict compliance with this provision; no waiver may be granted, however, for taxes or any portion thereof, which remain unpaid for a period exceeding one year after becoming due.
- (b) **Improper zoning.** No therapeutic massage enterprise shall be licensed if the location of such enterprise is not in conformance with the city's zoning code.

LICENSE RESTRICTIONS

- (a) **Posting and production of license.** A therapeutic massage enterprise license issued must be posted in a conspicuous place on the premises for which it is used. Upon the demand of the City Administrator or a licensed peace officer, a

therapeutic massage enterprise must also immediately produce a current and complete list of all licensed massage therapists who are employed by the therapeutic massage enterprise. A person licensed as a massage therapist shall also post his or her massage therapist license, with color photo, in a conspicuous place on the premises at which the therapist is associated. A massage therapist shall produce his or her massage therapist license upon demand by the City Administrator or a licensed peace officer.

- (b) ***Licensed premises.*** A therapeutic massage enterprise license is only effective for the compact and contiguous space specified in the approved license application. If the licensed premises is enlarged, altered, or extended, the licensee shall inform the City Clerk within ten business days. It shall be the continuing duty of each licensee to properly notify the City Clerk, within ten business days, of any change in the information or facts required to be furnished on the application for license and failure to comply with this section shall constitute cause for revocation or suspension of such license.
- (c) ***Transfer of license prohibited.*** The license issued is for the person or the premises named on the approved license application. No transfer of a license shall be permitted from place to place or from person to person without complying with the requirements of an original application.
- (d) ***Affiliation with enterprise required.*** A massage therapist shall be employed by, affiliated with, or own a massage enterprise business licensed by the city, unless a person or place is specifically exempted from obtaining a therapeutic massage enterprise license in section _____ of this Code.
- (e) ***Employment of unlicensed massage therapists prohibited.*** No therapeutic massage enterprise shall employ or use any person to perform massage who is not licensed as a therapeutic massage therapist under this section, unless the person is specifically exempted from obtaining a therapist license in section _____ of this Code.
- (f) ***Coverage of genitals during massage.*** The licensee shall require that the person who is receiving the massage shall at all times have his or her genitals covered with non-transparent material or clothing.
- (g) ***Therapist dress/uniform requirements.*** Any massage therapist performing massage shall at all times be dressed professionally, shall have his or her breasts, buttocks, anus, and genitals covered with non-transparent material or clothing.
- (h) ***Effect of license suspension or revocation.*** No licensee shall solicit business or offer to perform massage services while under license suspension or revocation by the city.
- (i) ***Massage of certain body parts prohibited.*** At no time shall the massage therapist intentionally massage or offer to massage the penis, scrotum, anus, mons veneris, vulva, or vaginal area of a person.

- (j) **Restrictions regarding hours of operation.** No therapeutic massage enterprise shall be open for business, nor will any therapeutic massage therapist offer massage services, before 8:00 a.m. or after 10:00 p.m. any day of the week. No customers or patrons shall be allowed to remain upon the licensed premises after 10:30 p.m. and before 8:00 a.m. daily. Support activities such as cleaning, maintenance and bookkeeping are allowed outside of business hours.
- (k) **Restrictions regarding use of the business premises outside of business hours.** No licensee shall permit any person to occupy the business premises outside of business hours, unless it is to complete the support activities outlined in (j). No licensee shall permit any person to reside at the business premises.
- (l) **Proof of local residency required.** In the case of a therapeutic massage enterprise, the licensee, operator, managing partner, or manager of the licensed premise must show proof of residency in one of the following counties: Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington and Wright in Minnesota, and St. Croix or Pierce in Wisconsin. In the case of therapeutic massage therapists, the licensee must show proof of residing in one of the following counties: Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington and Wright in Minnesota, and St. Croix or Pierce in Wisconsin.
- (m) **Inspections.** In light of the high risk of involvement with illegal conduct an establishment providing massage therapy poses to the general public and in the interests of public safety, the issuing authority, environmental health department or designee, and/or the West Hennepin Public Safety Department shall have the right to enter, inspect, and search the licensed premises during the hours in which the licensed premises is open for business to ensure compliance with all provisions of this section and any other applicable sections of the city code and state building code. Any searches of the licensed premises are subject to reasonableness standards as recognized by the courts; search warrants will be secured when applicable. Any entry into a private residence will require either consent, exigent circumstances, or a search warrant. With reasonable notice, the business records of the licensee, including income tax returns, shall be available for inspection during the hours in which the licensed premises is open for business. The licensee is subject to a \$250.00 fee for a third inspection, if orders to correct are issued to the licensee and those orders are not corrected upon re-inspection. Licenses shall be granted only to establishments which can meet the safety and sanitary requirements of the city and of the building code regulations of the city and state.
- (n) **Posting of rates.** All massage enterprise businesses must post their rates for service in a prominent place in the entrance or lobby of the business.
- (o) **Illegal activities.** In addition to the license restrictions set forth in this section, any advertising by a licensee of any potential unlawful or erotic conduct at the

licensed establishment shall be prohibited. A licensee under this chapter shall be strictly responsible for the conduct of the business being operated in compliance with all applicable laws and ordinances, including the actions of any employee or agent of the licensee on the licensed premises.

- (p) ***Restrictions involving minors.*** No person under the age of 18 shall be permitted at any time to be in or on the licensed premises as a customer, guest, or employee, unless accompanied by his/her parent or guardian.

RESTRICTIONS REGARDING SANITATION, HEALTH, AND SAFETY

- (a) ***Toilet room requirements.*** A licensed therapeutic massage enterprise shall be equipped with adequate and conveniently located toilet rooms for the accommodation of its employees and patrons. The toilet room shall be well ventilated by natural or mechanical methods and be enclosed with a door. The toilet room shall be kept clean and in good repair and shall be adequately lighted.
- (b) ***Paper/linen requirements.*** A licensed therapeutic massage enterprise shall provide single-service disposal paper or clean linens to cover the table, chair, furniture, or area on which the patron receives the massage; or in the alternative, if the table, chair, or furniture on which the patron receives the massage is made of material impervious to moisture, such table, chair, or furniture shall be properly sanitized after each massage.
- (c) ***Washing of hands required.*** The massage therapist shall wash his or her hands and arms with water and soap, anti-bacterial scrubs, alcohol, or other disinfectants prior to and following each massage service performed.
- (d) ***Door latches and locks.*** Doors on massage therapy rooms shall not be locked or capable of being locked. Locks, latches or other devices intended to secure a door so as to prevent it from being opened by any person from either side of the door with or without a key cannot be present on any doors of rooms intended for massage therapy.

TERM, RENEWAL OF LICENSE

- (a) The term of a massage therapist license and a therapeutic massage enterprise license is one year. If an individual or enterprise submits an application any time during a calendar year, the term shall expire December 31 of the year of issuance. The license fee for a partial calendar year may be pro-rated to one-half of the annual fee if an application is filed with the issuing authority after June 30.
- (b) Licenses must be renewed annually. A massage therapist license issued under this section shall expire on December 31 of the year of issuance of the license. A therapeutic massage enterprise license issued under this section shall expire on December 31 of the year of issuance. An application for the renewal of an existing license shall be made at least 75 days prior to the expiration date of the license and shall be made in such form as the issuing authority requires.

- (c) An application for a renewal of an enterprise or individual license shall be made in the same manner as the original application. The license and investigation fees for a renewal shall be the same as those contained in section _____. If the license holder is a corporation, licenses must also be renewed within 30 days whenever more than ten percent of the corporation's stock is transferred. If the license holder is a partnership, the license must also be renewed within 30 days whenever a new partner is added to the partnership. If the license holder is an LLC, the license must be renewed within 30 days whenever a change in membership or chief manager occurs.
- (d) After the completion of the renewal license verification process, the issuing authority shall present the license application to the City Council in accordance with this section. If the application is denied, the City Clerk shall notify the applicant of the determination in writing and by regular mail to the address provided on the application form. The notice shall inform the applicant of the right, within 20 days after receipt of the notice by the applicant, to request an appeal of the denial to the City Council. If an appeal to the City Council is timely received by the City Clerk, the hearing before the City Council shall take place within a reasonable period of receipt of the appeal by the issuing authority.

SANCTIONS FOR LICENSE VIOLATIONS

- (a) ***Suspension or revocation.*** The City Council may impose an administrative penalty, suspend or revoke a license issued pursuant to this section, at its discretion, for:
 - (1) A violation related to fraud, misrepresentation, or false statement contained in a license application or a renewal application.
 - (2) A violation related to fraud, misrepresentation, or false statement made in the course of carrying on the licensed occupation or business.
 - (3) Any violation of this section or state law.
 - (4) A violation by any licensee or individual that is directly related to the occupation or business licensed as defined by Minn. Stat. § 364.03, subd. 2.
 - (5) Conducting the licensed business or occupation in an unlawful manner or in such a manner as to constitute a breach of the peace or to constitute a menace to the health, safety, or general welfare of the community.
 - (6) If the owner, operator, manager, lessee or any of the employees are found to be in control or possession of an alcoholic beverage, a narcotic drug or controlled substance on the premises, other than drugs which may be purchased over the counter without a prescription or those for which the individual has a prescription.

- (7) If the holder of an enterprise license fails to maintain with the issuing authority a current list of all employees of such licensed premises. The list shall include all massage therapists licensed under this section.
 - (8) A material variance in the actual plan and design of the premises from the plans submitted.
 - (9) Neither the charging of a criminal violation nor a criminal conviction is required in order for the council to impose an administrative penalty or suspend or revoke a license.
- (b) **Notice and hearing.** A revocation or suspension by the City Council shall be preceded by written notice to the licensee and a hearing. The notice shall give at least ten days' notice of the time and place of the hearing and shall state the nature of the charges against the licensee. The notice shall be mailed by regular mail to the licensee at the most recent address listed on the license application.

_____ **THROUGH** _____ **RESERVED**

VIOLATIONS AND PENALTIES

Any person or entity violating the provisions of this section is guilty of a misdemeanor under Minnesota law, and shall be punished by a fine or by imprisonment, or both, together with the costs of prosecution. Each violation of this section shall constitute a separate offense. Conviction of a violation of this section, while not required, may be grounds for the suspension or revocation of any license issued under this section.

SEVERABILITY

If any section, subsection, sentence, clause, or phrase of this section is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this section. The City Council hereby declares that it would have adopted the section in each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid.

_____ **THROUGH** _____ **RESERVED**

SUMMARY ORDINANCE NO. 281

**CITY OF MAPLE PLAIN
COUNTY OF HENNEPIN**

STATE OF MINNESOTA

**AN ORDINANCE ESTABLISHING CHAPTER 114 OF THE
MAPLE PLAIN CITY CODE RELATING TO MASSAGE SERVICES**

NOTICE IS HEREBY GIVEN that on December 8, 2014, Ordinance No. 280, was adopted by the City Council of the City of Maple Plain, Minnesota.

NOTICE IS FURTHER GIVEN that, because of the lengthy nature of Ordinance No. 280, the following summary of the ordinance has been prepared for publication.

NOTICE IS FURTHER GIVEN that the ordinance adopted by the City Council establishes Chapter 114 of the Maple Plain Ordinance, "Massage Services" by establishing the need to license therapeutic massage enterprises and therapists in order to protect the health safety and welfare of the residents of Maple Plain. The ordinance establishes licensing criteria for all therapists and massages enterprises in the City and further sets the requirements for licensing. Standards for licensing include provisions for accreditation and training. The ordinance allows the City to verify all licensing information provided on the application submitted by potential massage services therapists or enterprises. The ordinance provides restrictions pertaining to licensing and for the operation of the massage services.

A printed copy of the entire ordinance is available for inspection by any person during the City's regular office hours at the City of Maple Plain City Hall.

APPROVED for publication by the City Council of the City of Maple Plain, Minnesota on this 8th day of December, 2014.

CITY OF MAPLE PLAIN

Jerry Young, Mayor

ATTEST:

Tessia Melvin, City Administrator



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS

H. TEXT AMENDMENTS- CHAPTER 92- ANIMALS, TO FURTHER DEFINE THE TOTAL NUMBER AND TYPES OF ANIMALS PERMITTED- ORDINANCE 277.

ACTION TO BE CONSIDERED

To approve text amendments for Chapter 92- Animals – Ordinance 277.

FACTS

- The text amendments would include:
 - A definition of “Animals – Non-Domesticated (Non-Domestic) Animal”
 - A definition of “Animals- Urban Farm Animals”
 - A definition of “Beekeeping”
 - A definition of “Chicken:
 - A definition of “Chicken Coop”
 - A definition of “Rooster”
 - Amendments to the limitations on the number of animals permitted
 - A section addition for the harboring and keeping of chickens, ducks and geese

ATTACHMENTS

Attached:
Proposed text amendments – Ordinance No. 277.
Summary Ordinance No. 279

CITY OF MAPLE PLAIN
COUNTY OF HENNEPIN

STATE OF MINNESOTA

ORDINANCE NO. 277

AMENDING CHAPTER 92 OF THE MAPLE PLAIN CITY CODE
RELATING TO ANIMALS

THE CITY OF MAPLE PLAIN DOES ORDAIN:

Section 1. Section 48 of the Maple Plain City Code is hereby as follows:

CHAPTER 92: ANIMALS

Section 92.01 Definitions

92.02 Licenses and fees

92.03 Display of license

92.04 Prohibitions

92.05 Designation of dangerous or potentially dangerous dogs; registration requirement

92.06 Violations

92.07 Cats and other animals

92.08 Limitations on number of animals permitted

92.09 Harboring and Keeping of Chickens

92.01 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

ANIMALS - NON-DOMESTICATED (NON-DOMESTIC) ANIMAL. Animals which are naturally wild and not naturally trained or domesticated, or which are inherently dangerous to the health, safety, and welfare of people. Unless otherwise defined, such animals shall include:

- (1) Any member of the cat family (family felidae) including lions, tigers, cougars, bobcats, leopards and jaguars, but excluding commonly accepted domesticated house cats;
- (2) Any naturally wild member of the canine family (family canidae) including wolves, foxes, coyotes, dingoes, and jackals, but excluding commonly accepted domesticated dogs;
- (3) Any member or relative of the rodent family including any skunk (whether or not de-scented), raccoon, or squirrel, but excluding those members otherwise defined or commonly accepted as domesticated pets;
- (4) Any poisonous, venomous, constricting, or inherently dangerous member of the reptile or amphibian families including rattlesnakes, boa constrictors, pit vipers, crocodiles and alligators; and
- (5) Any other animal which is not explicitly listed above but which can be reasonably defined by the terms of this division, including but not limited to bears, deer, monkeys and other species non-indigenous to Minnesota.
- (6) Any animal defined as livestock by Minnesota Department of Agriculture rule 1515.3100.

ANIMALS – URBAN FARM ANIMALS. Ducks, geese, chickens, bees and rabbits.

ANIMAL CONTROL OFFICER. The city's police/public safety agency or such other person or agency under contract with the city to provide animal control services.

ANIMALS AT LARGE. A dog is AT LARGE when he or she is off the property of his or her owner and not under restraint.

BEEKEEPING. Beekeeping means the occupation of owning and breeding bees for their honey.

CHICKEN. Chicken means a fowl of the genus Gallus and species Gallus domesticus that is commonly referred to as domesticated fowl.

CHICKEN COOP. Chicken coop means any structure used for the housing of chickens.

CHICKEN RUN. Chicken run means a fenced outdoor area for the keeping and exercising of chickens.

DANGEROUS DOG. Any dog that has:

- (1) *Without provocation, inflicted substantial harm on a human being on public or private property;*
- (2) *Killed a domestic animal without provocation while off the owners property; or*
- (3) *Been found to be potentially dangerous, and after the owner has notice that the dog is potentially dangerous, the dog aggressively bites, attacks, or endangers the safety of humans or domestic animals.*

KENNEL. A place where more than 2 dogs over ~~3~~ 6 months of age are kept, or a place at which the business of selling, boarding, breeding, showing, or treating dogs is conducted.

OWNER. Any person, group, or corporation owning, harboring, or having custody of a dog.

ROOSTER. Rooster means a male chicken.

92.04 PROHIBITIONS.

(A) It is unlawful for any person to keep, harbor or feed any non-domesticated animal (including feral cats and dogs), not in transit, except (1) animals used in a parade for which a permit has been issued, or (2) animals kept in an animal hospital or clinic for treatment by a licensed veterinarian, or (3) animals kept in a pet shop licensed under the City Code, or (4) lost, injured or stray domesticated animals, or (5) as otherwise provided in this section.

~~(A)~~ *(B)* It shall be unlawful for the dog or cat, of any person who owns, harbors, or keeps a dog or cat, to run at large. A person who owns, harbors, or keeps a dog or cat which runs at large shall be guilty of a misdemeanor. Dogs or cats on a leash and accompanied by a responsible person or accompanied by and under the control and direction of a responsible person, so as to be effectively restrained by command as by leash, shall be permitted in streets or on public land unless the city has posted an area with signs reading Dogs or Cats Prohibited.

~~(B)~~ *(C)* (1) Habitual barking. It shall be unlawful for any person to keep or harbor a dog which habitually barks or cries. Habitual barking shall be defined as barking for repeated intervals of at least 5 minutes with less than 1 minute of interruption. The barking must also be audible off of the owners or caretakers premises.

(2) Warrant required. The animal control officer or police officer shall not enter the property of the owner of an animal described in this division (B) unless the officer has first obtained the permission of the owner to do so or has obtained a warrant issued by a court of competent jurisdiction, as provided for in 10.20, to search for and seize the animal.

~~(C)~~ *(D)* Any person in control of a dog off the property of its owner shall be responsible to pick up and dispose of the dogs feces.

92.08 Limitations on the number of animals permitted.

A. Non-domesticated animals. No person may own, keep, harbor, or maintain any non-domestic animal within the city limits.

B. Limitations on number of dogs. Within the limits of the city, no person may own, keep, harbor, or maintain more than two dogs over the age of six months unless a conditional use permit for a kennel is first obtained from the city.

C. Limitations on number of cats. Within the limits of the city, no person may own, keep, harbor, or maintain more than three cats over the age of six months.

D. Limitations on number of urban farm animals. Within the limits of the city, no person may keep, harbor, or maintain more than two urban farm animals except as permitted in Section 92.09 of this code. Beekeeping shall not be permitted within the city limits.

92.09 Harboring and keeping of chickens, ducks and geese.

A. Permit required. It is unlawful for any person to keep, harbor, maintain, possess, or otherwise control any chickens, ducks, geese within the city, except:

1. Pursuant to a permit issued by the city under this subdivision on a parcel of record zoned for single family detached dwelling.

B. Permit application and permit fees. An application for a permit hereunder shall be filed with the city administrator upon an application form furnished by the city. The permit fee shall be in an amount established by city council resolution. A permit issued hereunder shall be for duration of one year from its date of issuance.

C. Conditions of permit. A permit granted under this subdivision shall be subject to the following conditions:

1. Ownership. The owner of the chickens, ducks and geese must occupy the premises for which the permit is issued.
2. Inspection. The premises, including the urban farm animal coop and run thereon, for which a permit is issued shall at all reasonable times be open to inspection by the animal control officer or any other city official to determine compliance with this subdivision, other city code provisions and state laws relating to zoning, health, fire, building or safety.
4. Specifications for feeding chickens, ducks and geese. All feed for the chickens, ducks and geese shall be stored in water-tight and vermin-proof containers.

5. Specifications of the coop and run. An urban farm animal coop and run are required. The construction and location of the coop and run shall be in compliance with the applicable building and zoning regulations of the city and the following requirements:
- (a) The interior floor space of the coop shall be a minimum size of two square feet for each chicken, duck or goose authorized under the permit.
 - (b) The exterior finish materials of the coop shall be: (i) weather-resistant and in accordance with the accessory structure regulations set forth in the zoning regulations in this Code.
 - (c) The construction of and materials used for the coop and run must be adequate to prevent access by rodents.
 - (d) The run shall be attached to the coop. The coop and run shall be deemed as a single structure and subject to te accessory structure regulations set forth in the zoning regulations of this Code.
 - (e) The floor area of the run shall be a minimum size of five square feet for each urban farm animal authorized under the permit.
 - (f) The run shall be fully enclosed by fencing or other similar material.
 - (g) No coop or run, or any portion thereof, shall be within 25 feet of the outer perimeter of any inhabitable building.
 - (h) The coop and run shall meet all applicable setbacks and requirements of accessory structures in this ordinance.
 - (i) The coop and run shall be kept in a sanitary and odor-free condition, including the regular and frequent removal and proper disposal of any accumulated feces or waste, dirt or filth that could create a safety or health hazard.

6. Regulations. The keeping, harboring, maintaining, or possessing of any chickens, ducks and geese under a permit issued pursuant to this subdivision shall be in accordance with the following:

(a) No more than five chickens, ducks or geese, or combination thereof, shall be kept or harbored on the premises to which the permit applies.

(b) Roosters are prohibited.

(c) Slaughtering of chickens, ducks and geese on any property zoned for residential use is prohibited.

(d) No chickens, ducks and geese shall be kept, maintained, housed or permitted inside any residential dwelling or any garage.

(e) No chickens, ducks and geese shall be permitted to run at large. The term "run at large" is defined as any chickens, ducks and geese freely roaming in any area not on the premises to which the permit applies.

(f) If the chickens, ducks and geese are not contained at all times to the coop and run and allowed to freely roam within the yard, the property shall be enclosed by a fence in accordance with the fence regulations set forth in the zoning regulations of this Code and which by material and design prevents a chickens, duck or goose from leaving the premises.

(g) Chickens, ducks and geese shall not be kept in such a manner as to constitute a public nuisance. Any violation of the provisions of this subdivision shall be deemed a public nuisance.

(h) No eggs shall be sold or offered for sale; all eggs shall be for personal use or consumption.

7. Revocation of permit. A violation of any provision of this subdivision or any provisions of the permit issued hereunder shall constitute grounds for revocation of a permit.

Sec. 2. This ordinance shall take effect upon the day of publication.

Adopted this 8th day of December, 2014.

Jerry Young, Mayor

ATTEST:

Tessia Melvin, City Administrator

SUMMARY ORDINANCE NO. 279

**CITY OF MAPLE PLAIN
COUNTY OF HENNEPIN**

STATE OF MINNESOTA

**AN ORDINANCE AMENDING CHAPTER 92 OF THE
MAPLE PLAIN CITY CODE RELATING TO ANIMALS**

NOTICE IS HEREBY GIVEN that on December 8, 2014, Ordinance No. 277, was adopted by the City Council of the City of Maple Plain, Minnesota.

NOTICE IS FURTHER GIVEN that, because of the lengthy nature of Ordinance No. 277, the following summary of the ordinance has been prepared for publication.

NOTICE IS FURTHER GIVEN that the ordinance adopted by the City Council amends Chapter 92 of the Maple Plain Ordinance, "Animals" by adding two new sections, 92.08 and 92.09 limiting the number and type of animals permitted on properties in the City, adding new definitions in Section 92.01 for non-domesticated animals, Urban Farm Animals, Beekeeping, Chicken, Chicken Coop, Chicken Run and Rooster. The ordinance was amended to clarify several standards pertaining to the type of animals prohibited, the number of animals permitted and provisions to allow chickens, ducks and geese on residential property by an annually approved permit.

A printed copy of the entire ordinance is available for inspection by any person during the City's regular office hours at the City of Maple Plain City Hall.

APPROVED for publication by the City Council of the City of Maple Plain, Minnesota on this 8th day of December, 2014.

CITY OF MAPLE PLAIN

Jerry Young, Mayor

ATTEST:

Tessia Melvin, City Administrator



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS

I. TEXT AMENDMENTS- CHAPTER 153, GENERAL FENCING, SCREENING, LANDSCAPING AND STORAGE, TO PROVIDE MORE DETAILS PERTAINING TO FENCING REQUIREMENTS AND FENCING PERMITS – ORDINANCE 278

ACTION TO BE CONSIDERED

To approve text amendments for Chapter 153- General Fencing, Screening, Landscaping and Storage – Ordinance 278.

FACTS

- The text amendments would include:
 - The need to now acquire a building permit before the construction of a fence.
 - A change in verbiage that clarifies the ability to place a fence on the property line with the written permission from the neighboring property.
 - The addition of an “Easements – Public and Private” section.

ATTACHMENTS

Attached:
Proposed Text Amendments- Ordinance 278
Summary Ordinance- 282

City of Maple Plain

Proposed Text Amendments to the City of Maple Plain Ordinances Title IX, Chapter 92 Animals and Title XV, Land Usage, Chapter 153.063 General Fencing, Screening, Landscaping, and Storage,

To: City Council
From: Mark Kaltsas, City Planner
Meeting Date: December 8, 2014

Consideration:

Proposed text amendments to the City of Maple Plain Ordinances as follows:

- a. Title IX, Chapter 92 Animals, consideration to amend the ordinance to further define the total number and type of permitted animals.
- b. Title XV, Land Usage, Chapter 153.063 General Fencing, Screening, Landscaping, and Storage, consideration to amend the ordinance to provide more details pertaining to fencing requirements and fence permits.

Discussion (Animals):

The City has received complaints pertaining to the keeping and harboring of several different types of animals. The City's ordinance currently addresses animals in two areas of the ordinance as follows:

1. Chapter 92 Animals – this chapter addresses dogs, cats and other similar animals. This chapter limits the total number of animals through its definition of kennels (Chapter 92.01 – Kennel).
2. Chapter 153 Zoning Districts – The City provides for permitted uses in all zoning districts. In Chapter 153.025, B, 5, the City prohibits livestock as permitted uses in residential areas.

There are several areas of the City's ordinance that would benefit from additional clarification. In the case of Chapter 153, the City does not provide a detailed definition of livestock. Providing a clear definition of livestock to include certain animals that are typically associated with farms/agriculture would help the City to clarify the intent of its ordinance. It has also been found that the kennel definition limits the total number of animals that can be kept on a given property to no more than two (2). Limiting the total number of animals on a property to no more than two (2) may be too restrictive. It is more common for Cities to limit the total number of animals permitted on a property to three (3).

In order to more consistently administer the City's ordinances, the City should consider clarifying the animal and land use ordinances by adding detail to several definitions, revising the definition of kennel, adding a definition of livestock and adding a new section which would govern the harboring and keeping of chickens. The Planning Commission has worked to prepare a proposed amendment to the City's ordinance which would address the issues identified above.

Discussion (Fencing):

The City receives many inquiries from residents and contractors pertaining to fences throughout the construction season. The City does its best to explain where fences can be located, but do not currently have any way to ensure its comprehension. In order to make certain that fences are installed in accordance with the City's requirements, a zoning level plan review could be required. The City would require that residents or their contractors would submit a site plan to the City for review. The plan would identify the proposed fence location, property lines, structures and setbacks. The City would be able to review the plan and ensure compliance with all applicable requirements. This process would help to reduce the possibility that a fence would be located in a prohibited location.

In addition, the City has had complaints from neighboring property owners relating to fences being located on the property lines. One way to address this concern would be to require neighboring property owners to "sign-off" on a fence proposed to be located on the property line. Staff researched the idea of requiring a fence to be setback a minimum distance from the property line. Establishing a minimum setback distance could possibly create unmaintained "strips" of land between fences. The practice of requiring a minimum setback is not common among most Cities. The City will need to determine if they want to establish a maintainable area on the neighboring property side of a fence.

Planning Commission Discussion:

The Planning Commission held three readings regarding potential amendments to Chapter 92 and Chapter 153 of the City's ordinance pertaining to animals and fencing. Commissioners recommended approval to the City Council of the proposed changes to the ordinances.

The proposed changes to the animal ordinance address several issues pertaining to how many and what type of animals are permitted in the City. The ordinance now more clearly defines what types of animals are permitted and not permitted. In addition, the ordinance defines the number of each type of animal permitted in the City. The restrictions are in keeping with the intent of the existing ordinance, but help to remove any discrepancies previously identified. The proposed ordinance amendment establishes a new group of animals called "Urban Farm Animals" which includes, chickens, ducks, geese, rabbits and bees. The ordinance establishes provisions for keeping chickens, ducks and geese on a residential property while specifically prohibiting beekeeping. The City will need to establish an application and fee associated with permitting chickens, ducks and geese on a residential property.

The Planning Commission is also recommending revisions to the City's fence requirements. The proposed revisions would establish the need for residents to obtain a zoning permit for all fences in the City. This would aid the City in administering the ordinance and help to avoid instances where a fence was installed in the wrong location or on adjacent property. The changes would require the signature of the neighboring property owner if a resident wanted to located a fence at the property line rather than setting it back to allow room for maintenance. This would help to ensure that neighboring property owners are made aware of potential fence installation prior to it being installed. This may reduce the number of instances where neighbors are concerned about the location or type of fence being installed on or at the property line.

Consideration:

The Planning Commission is recommending that the City Council should consider adopting Ordinances 277 and 278 pertaining to Animals and Fences. The City Council should also consider adopting summary ordinance 279 which provides a summary of Ordinance 277, Animals, due to the its length.

CITY OF MAPLE PLAIN
COUNTY OF HENNEPIN

STATE OF MINNESOTA

ORDINANCE NO. 278

AMENDING CHAPTER 153 OF THE MAPLE PLAIN CITY CODE
RELATING TO GENERAL FENCING, SCREENING, AND STORAGE

THE CITY OF MAPLE PLAIN DOES ORDAIN:

Section 1. Chapter 153, Section 153.063 of the Maple Plain City Code is hereby as follows:

153.063 GENERAL FENCING, SCREENING, LANDSCAPING, AND STORAGE.

(B) Fencing.

(1) A zoning permit is required for all fences within the City. A building permit and other applicable permits will be required in addition to the zoning permit for fences greater than 6 feet in height. An application for a permit hereunder shall be filed with the city administrator upon an application form furnished by the city. The permit fee shall be in an amount established by city council resolution.

~~(1) (2)~~ Fences must be located entirely upon the private property of the person constructing the fence ~~where they are constructed~~ and must be set back from all property boundaries at a distance necessary to allow for maintenance as defined by § 93.19(B)(19). A fence may be allowed to be located up to the property line, but still entirely upon the property of the person constructing the fence, with the written permission of all adjacent property owners. Property corner irons must be located, exposed, and verified at the time of final inspection, unless deemed unnecessary by the City Administrator.

~~(2) (3)~~ Fences must be constructed so that the side containing the framing supports and cross pieces face the interior of the owner's lot.

~~(3) (4)~~ No fence shall exceed 6 feet in height and in the case of grade separation, the height shall be determined on the basis of measurement from the average point between the highest and lowest grade.

~~(4) (5)~~ Fencing located in a front yard or in front of the principal dwelling in residential districts may not exceed 4 feet in height, or 3 feet as defined under § 153.063(A) above, and must be no greater than 50% opacity. A corner property, or property abutting 2 city streets, shall be determined to have 2 front yards.

~~(5)~~ (6) Barbed wire fences are not allowed and chain link fences must be constructed so that no barbed ends are exposed.

~~(6)~~ (7) All in-ground swimming pools must be surrounded by a fence and the pool cannot be filled until a fence that meets requirements is completed and approved.

~~(7)~~ (8) No fence may be located within any public rights-of-way.

(9) Easements – Public and Private.

(a). Utility and Drainage Easement. Fences may be constructed within public and private utility and drainage easements provided that:

1. The fence and its design are subject to the approval of the City.
2. The fence shall not impede existing drainage patterns.
3. Removal of the fence or a portion thereof for the purpose of utilizing the easement shall be at the property owner's expense.
4. The property owner may be required to obtain the consent of the utility which has facilities within an existing easement.

Sec. 2. This ordinance shall take effect upon the day of publication.

Adopted this 8th day of December, 2014.

Jerry Young, Mayor

ATTEST:

Tessia Melvin, City Administrator

SUMMARY ORDINANCE NO. 282

**CITY OF MAPLE PLAIN
COUNTY OF HENNEPIN**

STATE OF MINNESOTA

**AN ORDINANCE AMENDING CHAPTER 153 OF THE
MAPLE PLAIN CITY CODE RELATING TO FENCING**

NOTICE IS HEREBY GIVEN that on December 8, 2014, Ordinance No. 278, was adopted by the City Council of the City of Maple Plain, Minnesota.

NOTICE IS FURTHER GIVEN that, because of the lengthy nature of Ordinance No. 278, the following summary of the ordinance has been prepared for publication.

NOTICE IS FURTHER GIVEN that the ordinance adopted by the City Council amends Chapter 153 of the Maple Plain Ordinance, "Fencing" by adding one new section, 153.063 by defining a zoning permit is necessary for all fences and fences over 6 feet in height must have a building permit. In addition the ordinance change further defines fencing in the both public and private easements.

A printed copy of the entire ordinance is available for inspection by any person during the City's regular office hours at the City of Maple Plain City Hall.

APPROVED for publication by the City Council of the City of Maple Plain, Minnesota on this 8th day of December, 2014.

CITY OF MAPLE PLAIN

Jerry Young, Mayor

ATTEST:

Tessia Melvin, City Administrator



Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS
J. APPROVAL OF AUDIO WORK FOR THE COUNCIL CHAMBERS

ACTION TO BE CONSIDERED

To approve a quote from Alpha Video on additional speakers and microphones in the Council Chambers.

FACTS

- The new Chambers is larger than the old chambers and staff has received complaints from the audience on not being able to hear during meetings.
- Alpha is proposing 9 mics for the council and podium.
- Alpha is proposing speakers in the ceiling to assist audience members in hearing the Council and guests speak.
- Staff also receive another quote, which was significantly more money.

ATTACHMENTS

Attached is the quote from Alpha Video.



Alpha Video and Audio Inc.

7711 Computer Ave, Edina MN 55435

Phone: 952-896-9898 - Fax 952-896-9899 - Visit us at www.alphavideo.com

Quotation

Date	Quote #	Cust #
11/20/14	AAAQ29981-04	

We are an equal opportunity employer

Prepared For:	Sales Representative:
<p>Tessa Melvin City of Maple plain 1620 Maple Ave PO Box 97 Independence, MN 55359 USA</p> <p>Phone: (763)479-0516 Fax: Terms: NET 30 Ship via: Best Way</p>	<p>Mike Pouh Sales Executive 952-841-3365 mike.pouh@alphavideo.com</p>

ID #	Item	Description	Qty	Unit Price	Ext. Price
Audio Without DSP					
1	MX418D/C	SHURE 18 INCH GOOSENECK W/DESKTOP BASE	9	\$205.00	\$1,845.00
2	MX418/C	SHURE GOOSENECK MICROPHONE	1	\$185.00	\$185.00
3	DN-500R	DMPRO SD/SUB RECORDER	1	\$410.00	\$410.00
4	CSA280Z	JBL 2 CHANNEL COMMERCIAL AMPLIFIER	1	\$395.00	\$395.00
5	8001 4240	TANNOY CVS6 CEILING SPEAKER	8	\$110.00	\$880.00
6	CUSTOM	LIBERTY CUSTOM AUDIO PLATES AT DAIS AND RACK	1	\$345.00	\$345.00
7	MFR-1627GE	MIDDLE ATLANTIC 16 RU MOBILE FURNITURE RACK	1	\$515.00	\$515.00
8	PDS-615R	MID ATL POWER COND W/OUTLET SEQUENCING	1	\$330.00	\$330.00
9	U2	M A 2 SPACE SHELF	1	\$40.00	\$40.00
10	SS	MID ATL SLIDE SHELF	1	\$105.00	\$105.00
11	EB-1	MID ATL 1 SPACE BLANK PANEL	4	\$5.00	\$20.00
12	INTEGRATION LABOR	Alpha Video Integration Labor	1	\$3,530.00	\$3,530.00
13	MATERIALS	Alpha Video Integration Materials including Raceway	1	\$570.00	\$570.00
14	SMA	Alpha Video Service Maintenance Agreement	1	\$442.00	\$442.00
SubTotal					\$9,612.00

Shipping charges are not included and will be billed at actual cost.
Sales tax is not included and will be billed at actual.
A 3% convenience will be added for credit card payments.

Sub Total	\$9,612.00
Sales Tax	\$0.00
Shipping	\$0.00

Total \$9,612.00

Accepted by: _____ Date: _____ PO: _____

All information contained within this quote is valid for the next 30 days. Thereafter, all prices and applicable charges are subject to change.
MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.

City of Maple Plain

Request by Schumacher Properties for Sign Package Approval to Allow a New Sign for the Existing Building Located on the Property at 5030 Highway 12

To: City Council
From: Mark Kaltsas, City Planner
Meeting Date: December 8, 2014
Applicant: Schumacher Properties
Owner: Schumacher Properties
Location: 5030 Highway 12

Request:

Schumacher Properties, (Owner/Applicant) requests that the City consider the following action for the property located at 5030 Highway 12 (PID No. 25-118-24-12-0070).

- a. Sign Plan Review to allow a new wall sign on the existing building.

Property/Site Information:

The property is located just east of Boundary Avenue along the north side of Highway 12. The subject property is accessed via Boundary or Howard Avenues off of Highway 12. The property has the following characteristics:

Property Information: 5030 Highway 12
Zoning: *MU-G Mixed Use - Gateway*
Comprehensive Plan: *Mixed Use*
Acreage: 0.80 Acres



Discussion:

As required by the City’s sign ordinance, the applicant is seeking sign plan review to allow a new business sign to be installed on the existing building. The City recently approved the site plan for this property and as a part of the approval it was noted that any request for signage would be subject to the review of the City. The applicant has made an application for a new sign to be located on the front (south side) of the building for the primary business. The applicant has provided the City with a graphic of the proposed sign.

The applicant is proposing a sign for the principle business only at this time. Staff asked the applicant to consider providing additional information for the future monument sign as well as the secondary business sign. The applicant noted that they would come back to the City in the future to seek approval of any additional signage. For property zoned MU-G, the City allows wall signage which does not exceed 10% of the area of the buildings primary façade. If the building has multiple tenants, then the frontage allocated to each user shall be the area considered for the calculation. The façade of the primary face of the existing building is 1,200 square feet (100 feet wide by 12 feet tall). The total allowable sign area is as follows:

- Building Wall Sign Area: 10% of the area of the building façade (building façade area = 1,200 SF)
- Permitted: 120 LF (for all signage which includes any additional tenants)
- Proposed: 60 SF
- Sign Area Remaining: 60 SF

The applicant is proposing to install a wall sign which is 60 square feet in total sign area. The proposed sign meets the requirements pertaining to allowable sign area. Following installation of the proposed sign, the applicant would still have 60 square feet for an additional sign to serve the secondary tenant space. The City's downtown design guidelines (see attached guidelines) provide additional design goals and considerations pertaining to signage in the downtown districts. The guidelines are intended to establish a higher aesthetic quality than typically found in similar commercial districts. The higher quality signage would help delineate the Maple Plain mixed use downtown district from surrounding communities and land uses. The guidelines suggest that all signage proposed consider the following objectives:

1. All signage shall be designed to be at a neighborhood and local scale.
2. Signage is encouraged to be backlit rather than internally lit.

Staff has recommended that the applicant consider revising the proposed signage to try to address the concept of neighborhood scale while adding character and aesthetic appeal. Staff also noted that the proposed sign would be internally lit and that the applicant should consider backlighting the sign.

Planning Commission Discussion:

The applicant provided the City with several additional options for consideration by the Planning Commission. The Planning Commission reviewed the revised concepts and made a recommendation to the City Council. The Planning Commission recommended approval of the selected sign subject to the following conditions:

1. The approved sign shall be Cooperplate Gothic Gold Font with white outline.
2. The sign shall be backlit and not internally lit.
3. The sign shall include the "Beer, Wine, Spirits" lettering as depicted.
4. The applicant can select the color to match their interior logo in either red or a red variation.

Recommendation:

The Planning Commission recommended approval of the sign plan to the City Council with the following conditions:

1. The sign meets all criteria and requirements established in the City's Ordinance pertaining to signs.

2. The approved sign lettering shall be Cooperplate Gothic Gold font with white outline.
3. The sign shall be backlit and not internally lit.
4. The sign shall include the “Beer, Wine, Spirits” lettering as depicted.
5. The applicant can select the color to match their interior logo in either red or a red variation.

Attachments:

1. Design Guidelines
2. Proposed Sign Graphics
3. Example Sign Picture

Design Guidelines

Signage

Signage is integral to the overall success of the users and development of the Gateway area. The visibility of the shops from U.S. Highway 12 will make this a natural shopping destination for the community and surrounding area. Therefore, successfully communicating the uses and services in the area will be important to ensure the viability of the establishments.

Although visibility of the signage is critical, equally important is the design of each sign because it sends a message about the quality of the establishments in the area. Signage in the Gateway must meet the City's adopted sign ordinance standards, and will also be held to additional standards as stated below. The purpose of these regulations is to encourage a higher quality of design and aesthetic to ensure that as people enter the community they know they have entered a special place. The level of design filtrates all the way to the signage throughout the community. The following Guidelines are provided for signage in the Gateway:

Signage should be at a neighborhood and local scale. Visibility of the user is critical and signage may be on multiple sides of a structure provided it meets the standards set forth in this document.

Sign area shall not exceed 10% of the area of the façade. If a multi-tenant user, then the frontage allocated to each user shall be the area considered for the calculation.

Signs are encouraged to be backlit where possible, and to avoid internal lighting and neon signs. Box-lit signs are not permitted in the Gateway.

Corporate identity signage is appropriate in the Gateway area, provided the signage meets the standards within this document.

Full signage plans are required prior to development to ensure compliance with these standards. A signage plan must include actual signs and lettering styles to be approved and building permits granted.

One monument sign shall be permitted for each multi-use structure. The monument sign must be constructed of similar materials as the principal structure, and shall not include box-lit signs.





Agenda Information Memorandum
December 8, 2014 Maple Plain City Council

8. NEW BUSINESS
L. MAPLE PLAIN FIRE DEPARTMENT ELECTION RESULTS

ACTION TO BE CONSIDERED

To approve the election results for the Maple Plain Fire Department for 2015.

FACTS

- There are 28 firefighters and 28 ballots were cast.
- Results are as follows:
 - Chief: Dave Eisinger
 - Chief One: Scott Hartman
 - Chief Two: Chris Doyle
 - President: Tom McConn
 - Vice President: Tom Lowry
 - Secretary: Craig Johnson

ATTACHMENTS

- There are no attachments.