

**MINUTES
MAPLE PLAIN CITY COUNCIL
TRUTH IN TAXATION
MAPLE PLAIN CITY HALL
December 5, 2016
6:30 P.M.**

1. WELCOME

2. CALL TO ORDER

Present: Mayor Jerry Young, Councilmembers Mike DeLuca, Justin McCoy, Julie Maas-Kusske, and Dave Eisinger. Also Present: City Administrator Robert Schoen.

3. PLEDGE OF ALLEGIANCE

4. ADOPT AGENDA

Motion by Councilmember McCoy, seconded by Councilmember Eisinger, to adopt the agenda as written. Motion passed, 5-0.

5. TRUTH IN TAXATION PUBLIC HEARING

City Administrator Schoen was present to provide background on the Truth in Taxation Public Hearing. Schoen stated the following in his presentation:

2016 Predictions

- Hennepin County Assessor's have an average increase of 6% on the market value for Maple Plain homes.
- Hennepin County Assessor estimates 95.8% of industrial and commercial properties will experience a decrease in City taxes.
- 44.12% of Single Family Dwellings will see an increase of \$0.01 to \$150.00
- 26.26% of Single Family Dwellings will see a decrease in next years taxes.
- 27.73% of Single Family Dwellings will see an increase of \$150.01 to \$300.00

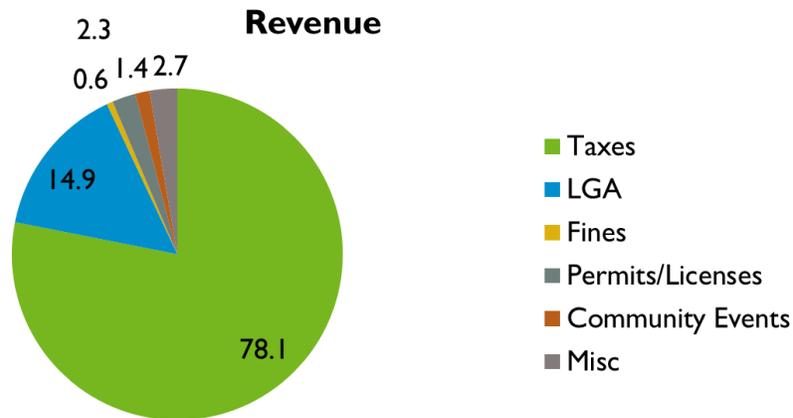
Taxes for Different Governmental Entities

- Hennepin County
- City of Maple Plain
- Orono School District
- Metropolitan Council
- Metropolitan Mosquitoes
- Metropolitan Transit
- Three Rivers Park District
- Hennepin County HRA
- Watershed (Pioneer Sarah Creek / Minnehaha Creek)

Budget vs. Levy

Year	Budget	Levy
2017	\$1,685,775(0.005% ▲)	\$1,487,034(1.42% ▲)
2016	\$1,677,138(0.005% ▼)	\$1,466,223(3.47% ▲)
2015	\$1,685,581(1.9% ▲)	\$1,415,305(7.26% ▲)
2014	\$1,634,400 (0.9% ▼)	\$1,319,448 (3.37% ▲)
2013	\$1,643,456 (1.9% ▲)	\$1,276,384 (2.5% ▲)
2012	\$1,612,262 (0.7% ▲)	\$1,245,190 (5.132% ▲)
2011	\$1,601,335 (1.8% ▲)	\$1,184,406 (0.029% ▲)
2010	\$1,572,733 (10.3% ▼)	\$1,184,059 (2.3% ▼)
2009	\$1,753,715 (3.8% ▲)	\$1,212,133 (3.4% ▲)

Revenue Breakdown



General Fund

- In 2016 the General Fund was \$1,295,985
- 2017 Proposed General Fund is \$1,262,532
- The 2017 General Fund is decreasing by \$33,453 or (2.58%)

Budget Overview

- Proposed Budget \$1,685,775
- Proposed Tax Levy \$1,487,034
- Total Debt Service \$197,502

Strategies and Struggles

- Property Values have increased
- Uncertainty with state aid programs
 - Total estimated aid lost since 2008: more than \$400,000
- Focus on maintaining services & doing more with same
- Our five year budget allows us to plan for the future

Motion by Councilmember DeLuca, seconded by Councilmember Maas-Kusske, to open the Truth in Taxation Public Hearing at 6:41pm. Motion passed, 5-0.

No residents were present to make comment regarding the Truth in Taxation Public Hearing.

Motion by Councilmember Eisinger, seconded by Councilmember DeLuca, to close the Truth in Taxation Public Hearing at 6:42pm. Motion passed, 5-0.

6. VISITORS TO BE HEARD

Note: This is a courtesy extended to persons wishing to address the council who are not on the agenda. A completed public comment form should be presented to the city administrator prior to the meeting; presentations will be limited to 3 minutes. This session will be limited to 15 minutes.

7. ADJOURNMENT

Motion by Councilmember Eisinger, seconded by Councilmember Maas-Kusske, to adjourn the meeting. Motion passed, 5-0.